

The background of the slide features a large, faint, circular seal of the State of Indiana. The seal contains the text "THE STATE OF INDIANA" at the top, "SEAL OF THE STATE OF INDIANA" around the inner border, and "1816" at the bottom. The central image of the seal depicts a landscape with a river, a plowman, and a sheaf of wheat.

# Perkins State Plan

## CTE Strategic Planning

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## CTE @ the Commission

- ▶ CTE alignment to HOPE Agenda
- ▶ CTE is both secondary and postsecondary.
- ▶ Next Level Programs of Study represent a technical version of the Indiana College Core.
- ▶ CTE plays a supporting role in several elements of HEA 1002-2023.



# Timeline

- ▶ Presented to Commission for Ratification May 9, 2024
- ▶ Submit to U.S. Department of Education May 10, 2024
- ▶ Reconvene Advisory Council – Strategic Plan May 29, 2024
- ▶ Launch CTE Strategic Plan August 2024

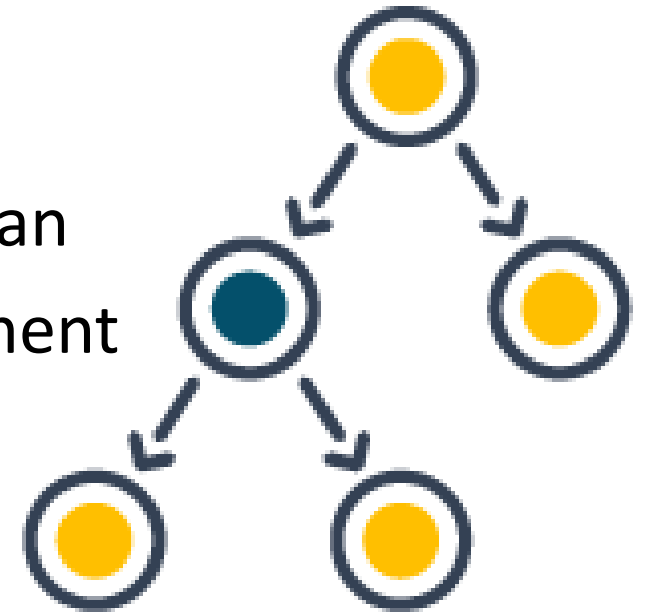
# CTE Strategic Plan

- ▶ Not Required but Needed
  - ▶ Perkins funding represents about 20% of Indiana's overall investment in CTE.
  
- ▶ Focused on 3 Priority Areas
  1. College and Career Coaching and Navigation
  2. Industry and Employer Engagement
  3. CTE Accessibility



# Perkins State Plan Requirements

- ▶ Perkins State Plan is required by the U.S. Department of Education
- ▶ State Plan covers FY 2024 - 2027
  - ▶ Modifications required each two years
- ▶ Aligns to Workforce Innovation and Opportunity Act Plan
- ▶ Development Process – Required Stakeholder Engagement
  - ▶ Review of Current Plan
  - ▶ Advisory Council
  - ▶ Listening Sessions
  - ▶ Surveys



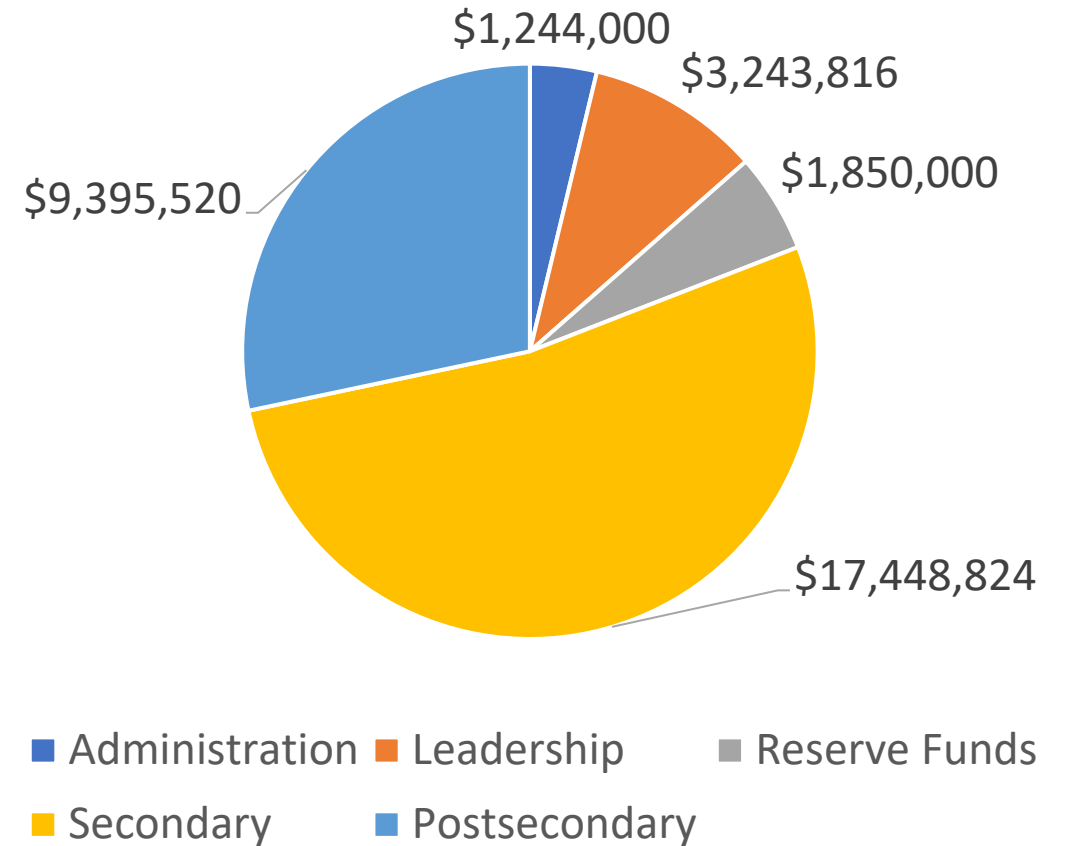
# Overview

- ▶ Alignment with the HOPE Agenda
  - ▶ **CTE Vision Statement:** *CTE, through integrated career pathways focused on providing opportunities for career coaching and navigation, college credit and credential attainment, and participation in work-based learning, will have a measurable impact on an individual's economic and social mobility and prosperity outcomes and an employer's access to a well-qualified talent pipeline necessary to start or grow a business.*
- ▶ Foundational Commitments:
  - ▶ Quality programs and instruction
  - ▶ Accessibility
  - ▶ Public – Private Partnerships
  - ▶ Actionable, Transparent, & Trustworthy Data
  - ▶ Continuous Improvement & Collaboration
  - ▶ Maximizing Fiscal Impact

# FY 2024 Budget Plan

- ▶ FY24 Allocation \$32,438,160
- ▶ Administration <2%
- ▶ Leadership 10%
- ▶ Distribution 88.5%
  - ▶ Reserve
  - ▶ Secondary
  - ▶ Postsecondary

Perkins Funding Categories



# Leadership Funds

## ▶ Required Usages

- ▶ Individuals in State Institutions
- ▶ Special Populations Recruitment & Support
- ▶ Non-Traditional Training & Employment
- ▶ Recruiting & Retaining CTE Teachers
- ▶ Reporting on Performance Levels and Gaps
- ▶ Providing Technical Assistance

## ▶ Additional Priority Usages

- ▶ Career Coaching & Navigation
- ▶ Employer Engagement
- ▶ CTE Accessibility
- ▶ Career and Technical Student Organizations



## Size, Scope, and Quality

- ▶ Eligible Recipients must provide a minimum number of programs of study.
- ▶ Programs of study must align to high wage, high skill, and in-demand occupations and postsecondary credentials (where available).
- ▶ Programs of study must meet minimum requirements for quality to count toward minimum size requirements.

# State Determined Performance Levels

## ▶ Secondary Adjustments:

- ▶ 2S1 – Reading Language Arts
- ▶ 2S2 – Mathematics
- ▶ 3S1 – Placement – Reverting to prior year data
- ▶ 5S3 – WBL Participation – Aligned to pathway

## ▶ Postsecondary Adjustments:

- ▶ 1P1 – Placement
- ▶ 2P1 – Credential Attainment
  - ▶ New Calculation Method
  - ▶ Focus on Continuous Improvement

Secondary Performance Metric	22-23 Actual	24-25 Targets
Concentrators	29914	???
2S1–Reading/LA	40.66	45
2S2-Math	23.03	25
3S1-Placement	85.57	87
5S3-WBL	26.24	20

Postsecondary Performance Metric	22-23 Actual	24-25 Targets
Concentrators	19026	???
1P1-Placement	99.8 (5435/5444)	64
2S2-Math	100 (2451/2451)	50

## Public Comment Period

- ▶ Posted online for public comment from March 8<sup>th</sup> – April 12<sup>th</sup>.
- ▶ CTE shared an overview of plan through a publicly available webinar.
- ▶ The Plan was presented to both secondary and postsecondary recipients.



**INDIANA COMMISSION** *for*  
**HIGHER EDUCATION**