

2025-2027 Outcomes-Based Performance Funding Goals

SEI	Metric	Base Year	Goal Year	% Change	Weighting
Ball State	Low-Income Youth Enrollment	36.4%	37.0%	1.7%	25%
	Adult Enrollment	786	786	0.0%	10%
	On-Time Completion	46.1%	46.1%	0.0%	25%
	Overall Completion	3,570	3,520	-1.4%	5%
	Low-Income Completion	855	855	0.0%	10%
	Adult Completion	251	233	-7.2%	5%
	STEM Completion	531	504	-5.1%	5%
	Graduate Retention	53.0%	53.0%	0.0%	15%
Indiana State	Low-Income Youth Enrollment	42.7%	42.7%	0.0%	15%
	Adult Enrollment	894	894	0.0%	10%
	On-Time Completion	32.7%	34.8%	6.4%	25%
	Overall Completion	1,485	1,401	-5.6%	10%
	Low-Income Completion	384	354	-7.9%	15%
	Adult Completion	254	244	-4.1%	5%
	STEM Completion	164	155	-5.7%	5%
	Graduate Retention	56.1%	56.1%	0.0%	15%
IU Bloomington	Low-Income Youth Enrollment	24.8%	24.8%	0.0%	25%
	On-Time Completion	67.4%	67.4%	0.0%	25%
	Overall Completion	5,362	5,303	-1.1%	5%
	Low-Income Completion	954	908	-4.8%	10%
	STEM Completion	1,758	1,752	-0.3%	5%
	Research (000's)	751,309	767,123	2.1%	10%
	Graduate Retention	32.8%	33.3%	1.6%	20%
IU East	Low-Income Youth Enrollment	41.5%	41.5%	0.0%	10%
	Adult Enrollment	815	815	0.0%	20%
	On-Time Completion	31.0%	31.0%	0.0%	25%
	Overall Completion	461	421	-8.6%	5%
	Low-Income Completion	168	156	-7.4%	15%
	Adult Completion	193	166	-13.8%	5%
	STEM Completion	128	106	-17.3%	5%
	Graduate Retention	57.5%	57.7%	0.3%	15%
IU Indianapolis	Low-Income Youth Enrollment	38.5%	39.3%	2.2%	20%
	Adult Enrollment	2,825	2,825	0.0%	10%
	On-Time Completion	36.8%	36.8%	0.0%	25%
	Overall Completion	5,141	5,036	-2.1%	10%
	Low-Income Completion	1,229	1,201	-2.2%	10%
	Adult Completion	986	947	-4.0%	5%
	STEM Completion	2,027	2,016	-0.5%	5%
	Graduate Retention	68.9%	69.6%	0.9%	15%

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IU Kokomo	Low-Income Youth Enrollment	35.4%	35.4%	0.0%	10%
	Adult Enrollment	535	535	0.0%	20%
	On-Time Completion	32.2%	32.7%	1.5%	25%
	Overall Completion	588	572	-2.7%	5%
	Low-Income Completion	170	160	-5.9%	15%
	Adult Completion	125	110	-11.8%	5%
	STEM Completion	277	265	-4.2%	5%
	Graduate Retention	77.8%	77.8%	0.0%	15%
IU Northwest	Low-Income Youth Enrollment	43.1%	43.9%	1.9%	10%
	Adult Enrollment	743	743	0.0%	20%
	On-Time Completion	20.5%	20.5%	0.0%	25%
	Overall Completion	612	603	-1.4%	5%
	Low-Income Completion	195	191	-2.0%	15%
	Adult Completion	182	170	-6.6%	5%
	STEM Completion	120	120	0.0%	5%
	Graduate Retention	69.0%	70.3%	1.9%	15%
IU South Bend	Low-Income Youth Enrollment	42.3%	42.9%	1.3%	10%
	Adult Enrollment	803	803	0.0%	20%
	On-Time Completion	19.3%	19.3%	0.0%	25%
	Overall Completion	744	700	-5.9%	5%
	Low-Income Completion	218	201	-7.7%	15%
	Adult Completion	213	201	-5.6%	5%
	STEM Completion	287	290	1.1%	5%
	Graduate Retention	75.8%	76.3%	0.6%	15%
IU Southeast	Low-Income Youth Enrollment	34.3%	35.0%	2.1%	10%
	Adult Enrollment	513	513	0.0%	20%
	On-Time Completion	27.9%	27.9%	0.0%	25%
	Overall Completion	634	639	0.7%	5%
	Low-Income Completion	184	189	2.8%	15%
	Adult Completion	156	155	-0.7%	5%
	STEM Completion	265	330	24.7%	5%
	Graduate Retention	45.9%	47.1%	2.6%	15%
PU Fort Wayne	Low-Income Youth Enrollment	35.8%	36.1%	0.8%	10%
	Adult Enrollment	877	877	0.0%	20%
	On-Time Completion	26.2%	28.8%	10.0%	25%
	Overall Completion	1,108	1,093	-1.4%	5%
	Low-Income Completion	330	322	-2.4%	15%
	Adult Completion	225	202	-10.2%	5%
	STEM Completion	283	297	4.9%	5%
	Graduate Retention	73.8%	73.9%	0.1%	15%

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PU Northwest	Low-Income Youth Enrollment	37.5%	38.2%	1.8%	10%
	Adult Enrollment	990	990	0.0%	20%
	On-Time Completion	25.2%	25.2%	0.0%	25%
	Overall Completion	1,038	957	-7.8%	5%
	Low-Income Completion	303	273	-9.9%	15%
	Adult Completion	286	248	-13.2%	5%
	STEM Completion	273	246	-10.0%	5%
	Graduate Retention	46.5%	46.5%	0.0%	15%
PU West Lafayette	Low-Income Youth Enrollment	20.4%	20.4%	0.0%	10%
	On-Time Completion	67.0%	67.5%	0.9%	25%
	Overall Completion	5,443	5,477	0.6%	5%
	Low-Income Completion	908	880	-3.1%	10%
	STEM Completion	2,679	2,700	0.8%	20%
	Research (000's)	754,627	781,768	3.6%	10%
	Graduate Retention	34.6%	35.0%	1.2%	20%
USI	Low-Income Youth Enrollment	29.9%	29.9%	0.0%	20%
	Adult Enrollment	584	584	0.0%	10%
	On-Time Completion	38.3%	38.8%	1.3%	25%
	Overall Completion	1,537	1,463	-4.8%	10%
	Low-Income Completion	272	244	-10.3%	10%
	Adult Completion	170	142	-16.7%	5%
	STEM Completion	138	119	-13.5%	5%
	Graduate Retention	64.9%	64.9%	0.0%	15%
Vincennes University	Low-Income Youth Enrollment	39.8%	39.8%	0.0%	20%
	Adult Enrollment	882	882	0.0%	10%
	On-Time Completion	31.18%	36.14%	15.9%	15%
	Overall Completion	2,384	2,462	3.3%	10%
	Low-Income Completion	1,054	1,087	3.1%	10%
	Adult Completion	386	380	-1.5%	10%
	STEM Completion	314	321	2.1%	10%
	Graduate Retention	70.3%	70.7%	0.6%	15%
Ivy Tech Community College	Low-Income Youth Enrollment	38.3%	38.3%	0.0%	5%
	Adult Enrollment	30,843	30,843	0.0%	10%
	Overall Completion - Industry Certifications	9,171	9,844	7.3%	10%
	Overall Completion - <30 credit Certificates	7,576	8,077	6.6%	25%
	Overall Completion - >30 credit Certificates	9,166	9,111	-0.6%	25%
	Overall Completion - Associate	7,980	7,847	-1.7%	25%