



2026-2027 BUDGET PRESENTATION



THANK YOU

IVY TECH
COMMUNITY COLLEGE

IVY TECH
COMMUNITY COLLEGE
OF INDIANA

CONNIE AND STEVE FERGUSON
ACADEMIC BUILDING



19
CAMPUSES
SERVING ALL 92 COUNTIES

195K+ STUDENTS

INCLUDING 91K+ HIGH SCHOOL STUDENTS

WHO WE ARE

70+

PROGRAMS ALIGNED
TO INDIANA'S
ECONOMY

92%
OF STUDENTS ARE
INDIANA
RESIDENTS



INDIANA'S
COMMUNITY
COLLEGE



THE STUDENTS WE SERVE

70%
PART TIME

40% FIRST
GENERATION

23% HAVE
DEPENDENTS

60% PELL ELIGIBLE

57% AGE 21+



INDIANA'S TRANSFER LEADER

Total Transfers In: 9,795
(AY 22-23, AY 23-24)



Transfers Out: 8,009
(AY 22-23, AY 23-24)

BALL STATE
UNIVERSITY.



HIGH SCHOOL OUTCOMES

#1

PROVIDER OF DUAL
CREDIT IN US

91K+

HIGH SCHOOL
STUDENTS
(AY 23-24)

7,200+

STUDENTS WITH
CREDENTIALS
(AY 23-24)

**THE
VALUE**

638K
CREDITS EARNED
(AY 23-24)

\$113M
SAVINGS TO
STUDENTS & FAMILIES
(AY 23-24)

74%
GO ON TO IVY TECH
OR ANOTHER
INSTITUTION



INDIANA'S WORKFORCE ENGINE

46K+

COMPLETIONS IN AY
23-24, INCLUDING

11,000+

APPRENTICESHIPS
- THE LARGEST ENROLLMENT IN THE NATION

50%

ISSUES **HALF** OF INDIANA'S ADVANCED
MANUFACTURING CREDENTIALS



NEXT LEVEL JOBS & WORKFORCE READY GRANT



8,347

STUDENTS

YTD



56,000+

STUDENTS
ENROLLED

SINCE 2017



35,000+

CREDENTIAL
COMPLETIONS

SINCE 2017



HOW WE'RE DIFFERENT

INDIANA ASKS...

WE DELIVER



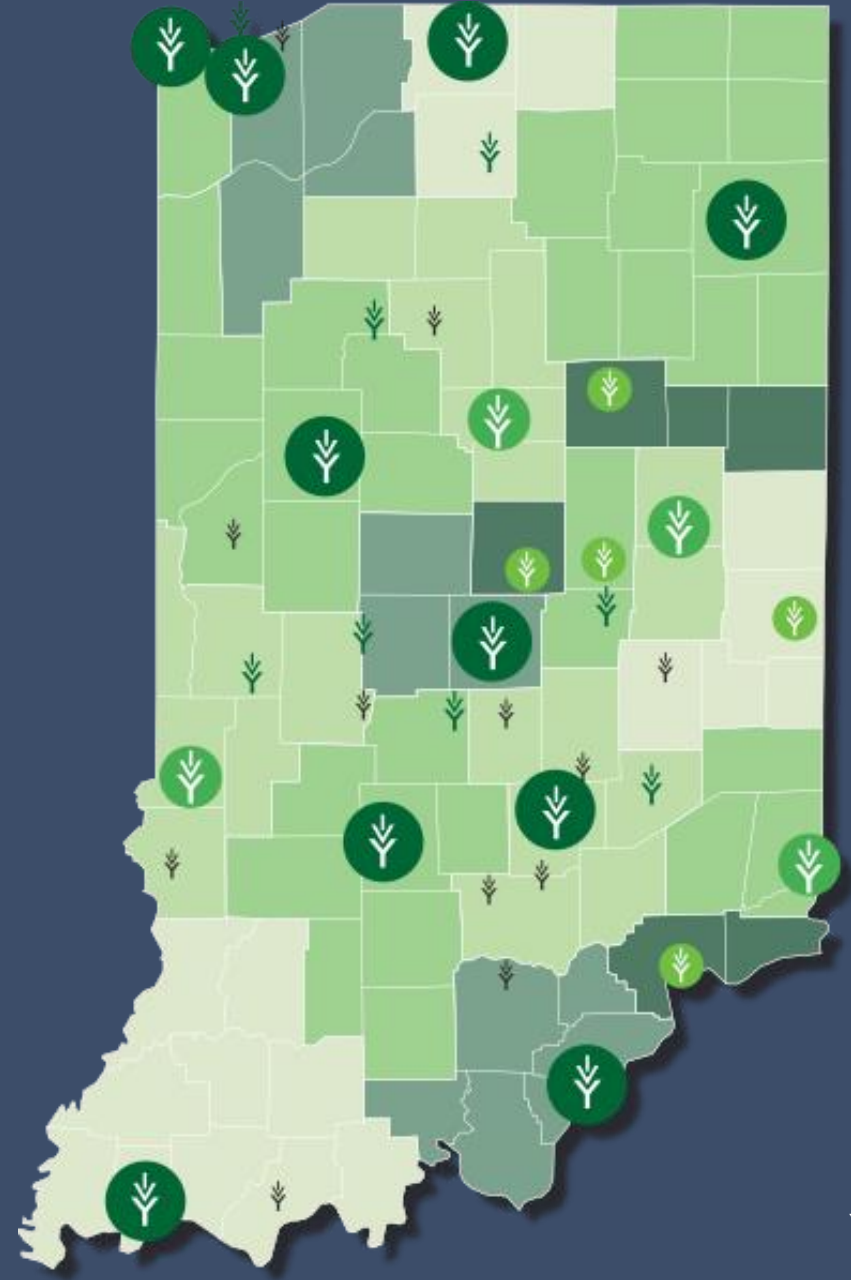
FOR INDIANA



FOR EMPLOYERS



FOR STUDENTS



WE DELIVER FOR INDIANA



More than 4 out of
5 graduates work
in Indiana



Adds \$3.9 billion in
income to Indiana's
economy



Attracting millions in federal
funding for education and training
for three Regional Tech Hubs



WE DELIVER FOR EMPLOYERS



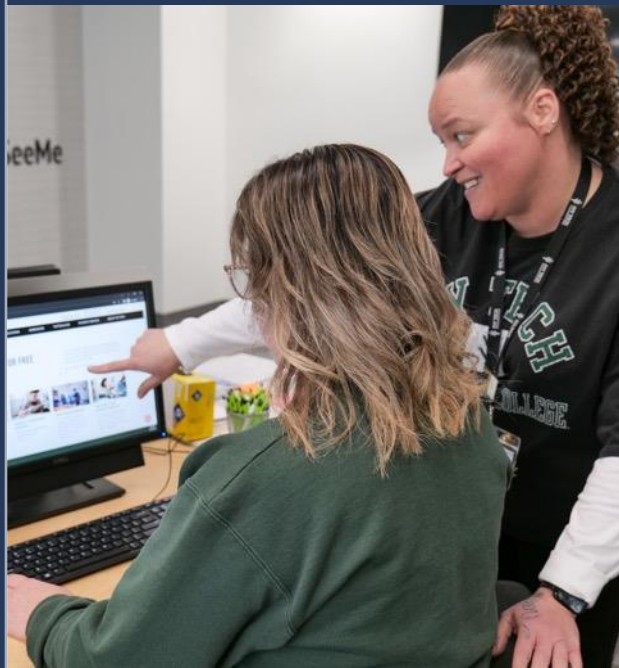
Indianapolis
Airport
Authority



WE DELIVER FOR STUDENTS

\$5,155

ANNUAL IN-STATE
TUITION



\$0

IN MANDATORY
FEES



56%

OF GRADS EARNING
ABOVE INDIANA'S
MEDIAN WAGE



OUR ASK IS...



**STUDENT &
EMPLOYER
CENTERED**



**SUPPORTIVE OF
WORKFORCE + ECONOMIC
DEVELOPMENT EFFORTS
STATEWIDE**

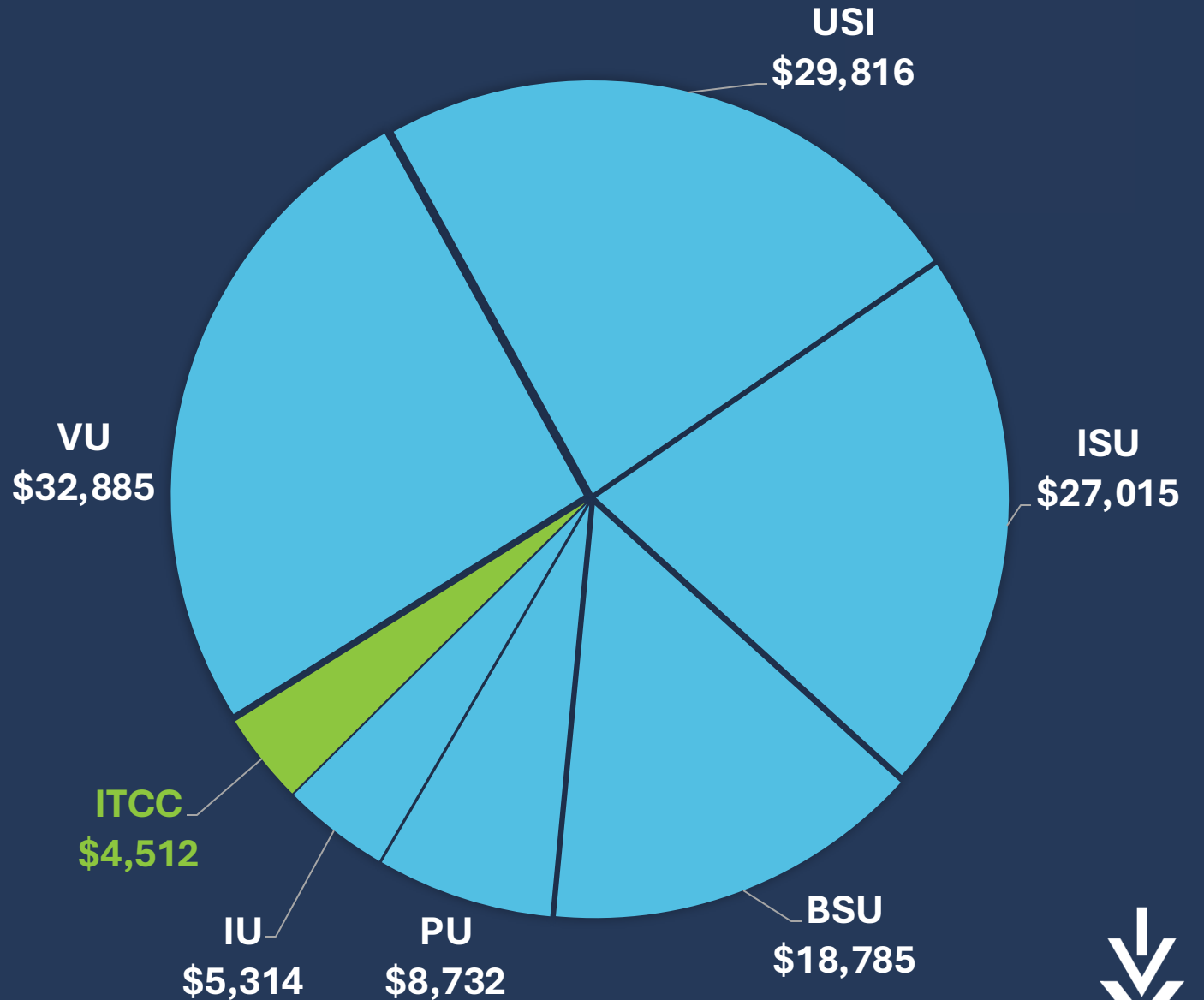


**FOCUSED ON
OPERATIONAL
EFFICIENCY**



State Capital Appropriations

Per FTE, 2013-2025



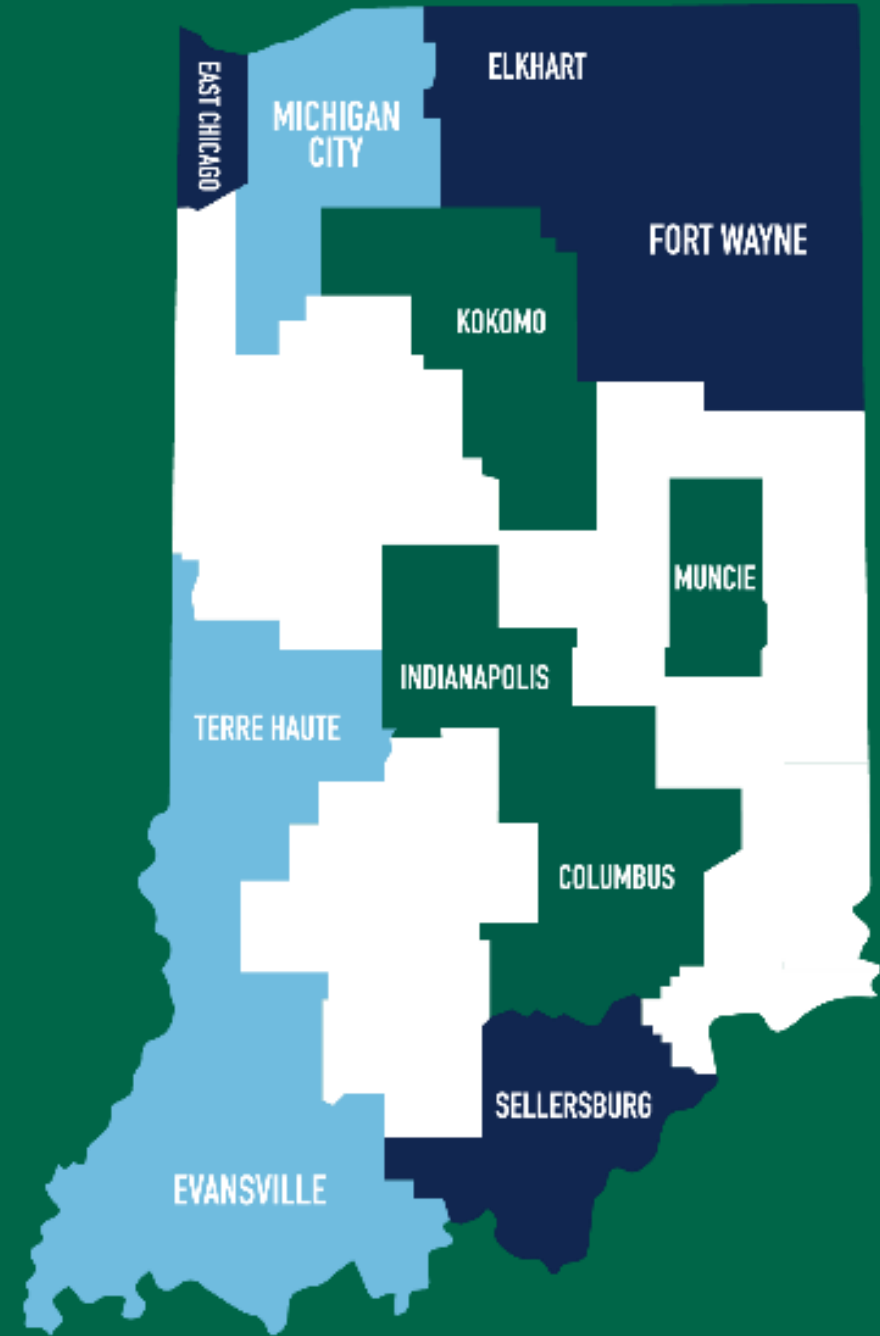
2025 CAPITAL REQUEST

TERRE HAUTE: \$67,100,000

EVANSVILLE: \$35,000,000

MICHIGAN CITY: \$15,500,000

- 2025 Capital Request
- Project funded with non-state revenue
- Project funded with State investment



TERRE HAUTE

PRIORITY #1

Goal: Modernize campus for safety, efficiency, and growth

- Renovate and modernize to allow collaboration and shared space for the Schools of Health Sciences & Nursing
- Expand School of Advanced Manufacturing Engineering and Applied Sciences by moving Nursing to main campus
- Demo two buildings constructed in 1967 and 1985 and replace with a new building to house remaining Schools

Total Cost: \$67,140,311

Estimated Cost Savings: \$40,000 annually

GSF Reduction: 11,661



EVANSVILLE

PRIORITY #2

Goal: Realign campus to meet student and workforce needs

- Construct new School of Health Sciences
- Repurpose existing spaces for Industry 4.0 and Entrepreneurship labs
- Expand of Automotive Lab

Total Cost: \$34,999,910

Estimated Cost Savings: \$203,872 annually

GSF Addition: 69,363



MICHIGAN CITY

PRIORITY #3

Goal: Modernize campus for safety, efficiency, and growth

- Increase Advanced Manufacturing and Information Technology program capacities and program offerings

Total Cost: \$14,999,968

Estimated Cost Savings:
\$357,018 annually

GSF Reduction: 42,958



NURSING AT IVY TECH

900+ INCREASED ENROLLMENT

IN 2 YEARS

1,412

ASN COMPLETIONS
IN AY 23-24

- A NEARLY 10% INCREASE



LARGEST ASN
PROGRAM IN
THE U.S



1 IN 3

INDIANA REGISTERED NURSES
ARE IVY TECH GRADS



Increasing Improving Quality

NCLEX-RN PASS RATE

Increased 7% to **91%** in 2023

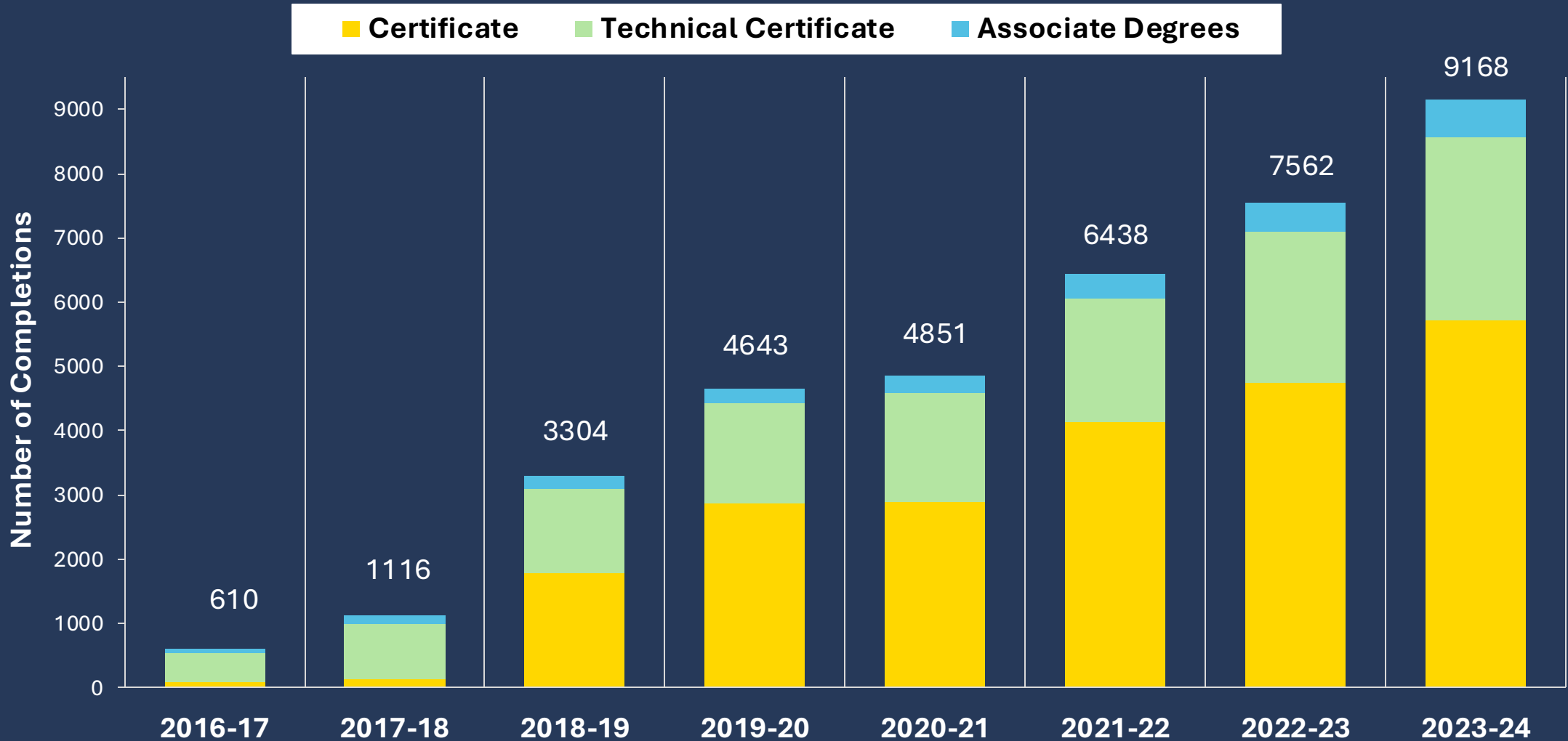
NCLEX-PN PASS RATE

Increased 2% to **97%** in 2023



CREDENTIALS EARNED IN HIGH SCHOOL

Ivy Tech Community College Statewide K-14 Completions by Completion Type



FREE SUMMER FOR INDIANA HIGH SCHOOLERS

REQUESTED ANNUAL
APPROPRIATION:

\$5M

DEMAND DOUBLED IN 2023

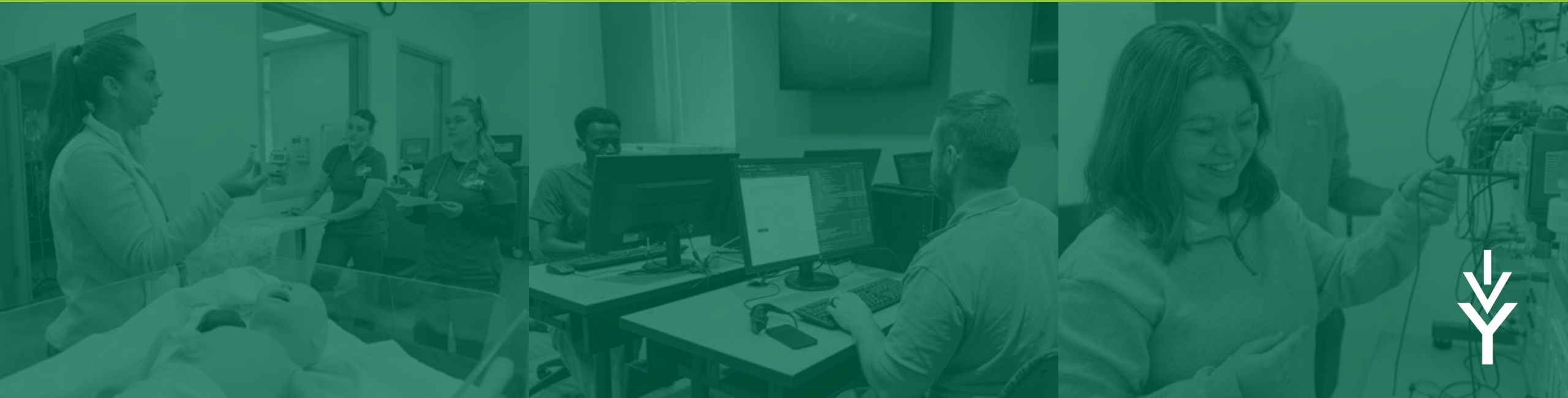
SUMMER 2025 PROJECTED
TO ADD **2,000+** STUDENTS

1,000+ FREE SUMMER
STUDENTS ENROLLED AT
IVY TECH IN THE NEXT
ACADEMIC YEAR





Invest in an institution that LISTENS





Invest in an institution that ACTS





Invest in an institution that DELIVERS

