



# **INDIANA STATE UNIVERSITY**

**Budget Presentation  
2025 - 2027**

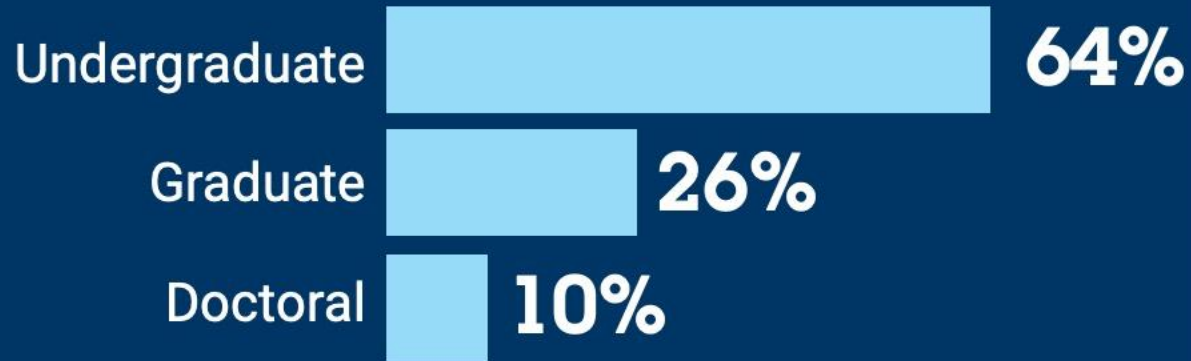
**Indiana Commission  
for Higher Education**

**October 10, 2024**

# INDIANA STATE UNIVERSITY

## Degree Programs, 2023-24

### Degree Types



**1,484**  
Degrees awarded  
to Indiana  
Residents

**2,049**  
Degrees awarded

**2,018**  
Total graduates

### Top Five Undergraduate Majors

Nursing  
Psychology  
Construction Management  
Criminology & Criminal Justice  
Elementary Education

### Top Five Graduate Majors

Master in Nursing  
School Administration & Supervision  
Physician Assistant (tie)  
Physical Therapy (tie)  
Occupational Therapy  
Master in Business Administration

# INDIANA STATE UNIVERSITY

## Serving Indiana

**87%**

of undergraduate students receive federal financial aid

**71%**

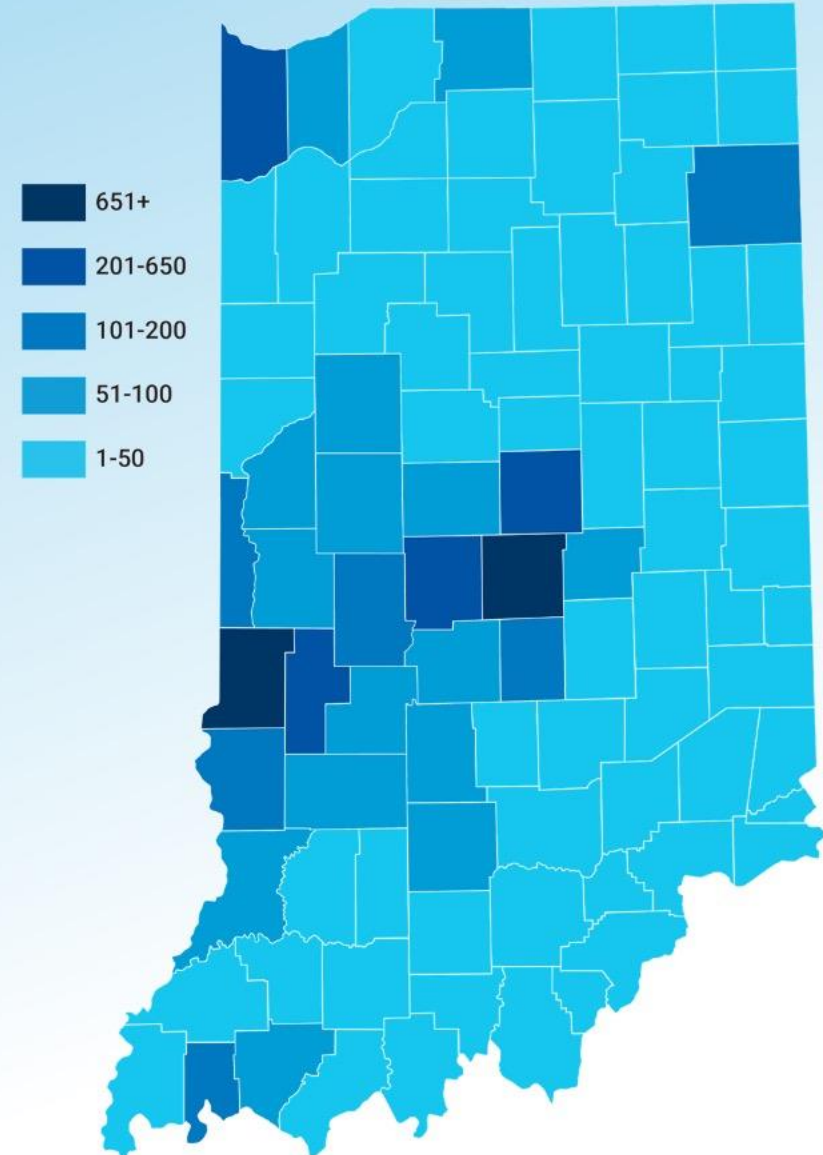
of Indiana State students are Indiana residents

**10%**

of Indiana State students are Illinois residents

**56%**

of Indiana State students are from metropolitan areas in Indiana



# INDIANA STATE UNIVERSITY

## Strategic Enrollment Management

### Access



- Eliminated domestic undergraduate application fee
- Tuition-free guarantee for Pell-eligible students
- Experiential learning grants

### Recruitment & Marketing



- Elevated VP of Enrollment from former Vice Provost role
- ICHE pre-admission program participant
- Preferred admission for IN residents with a 3.0 GPA

### Academics



- Expanding online offerings
- Experiential learning
- Expand 8-week classes

# INDIANA STATE UNIVERSITY

## Accelerated Degree Pathways

- Credit for Prior Learning
- 4+1 Accelerated Masters
- Streamline curriculum for transfer students
- Adult Learners:
  - Launched 8-week course degree completion (BS Leadership & Professional Development)



# INDIANA STATE UNIVERSITY Preferred Partners (Corporate & Nonprofit)



**HOOSIER  
ENERGY**



Indianapolis Airport Authority

**SDI** *Steel Dynamics, Inc.*

**THOMPSON  
THRIFT**  
A REAL ESTATE COMPANY



CITY OF BLOOMINGTON



**D.A. DODD**  
Mechanical | Plumbing | Sheet Metal

**Keymark**  
CONSTRUCTION



**HORIZON  
HEALTH**



CITY OF  
**Westfield**  
INDIANA



**Endress+Hauser** **EH**  
People for Process Automation

**Union  
Health**



**esko**

**Lids**

**GO4**

**NORTH AMERICAN  
LIGHTING**  
A **Kotto** Group Company



**BOSTON  
UNIVERSITY**



WABASH VALLEY  
**Goodwill**

**GIBAULT**  
CHILDREN'S SERVICES  
1921

# INDIANA STATE UNIVERSITY

## Preferred Partners (K-12)

Bartholomew Consolidated School Corporation  
Carmel Clay Schools  
Clay Community Schools  
Eastern Greene Schools  
Eminence Community School Corporation  
Greencastle Community School Corporation  
Life Center Christian Academy  
Linton-Stockton School Corporation  
Monroe County School Corporation  
MSD of Lawrence Township  
North Central Parke Community School Corporation  
North Lawrence Community Schools  
Northeast School Corporation  
School Town of Highland  
South Harrison Community School Corporation  
Southwest Parke Community Schools  
Tippecanoe School Corporation  
Vigo County School Corporation  
Warsaw Community Schools  
Westfield Washington Schools



# INDIANA STATE UNIVERSITY

## Workforce Development

Top IN Demand Workforce Sectors	Top Indiana State Degrees
<b>Computer Systems</b>	Computer Engineering Technology Cybercriminology & Security Studies
<b>Construction</b>	Construction Management
<b>Data Science</b>	Data Science
<b>Finance</b>	Accounting Finance Insurance & Risk Management
<b>Healthcare</b>	Nursing Nurse Practitioner Physician Assistant Psychology
<b>Education</b>	Teacher Education (Elementary, Secondary, Special)





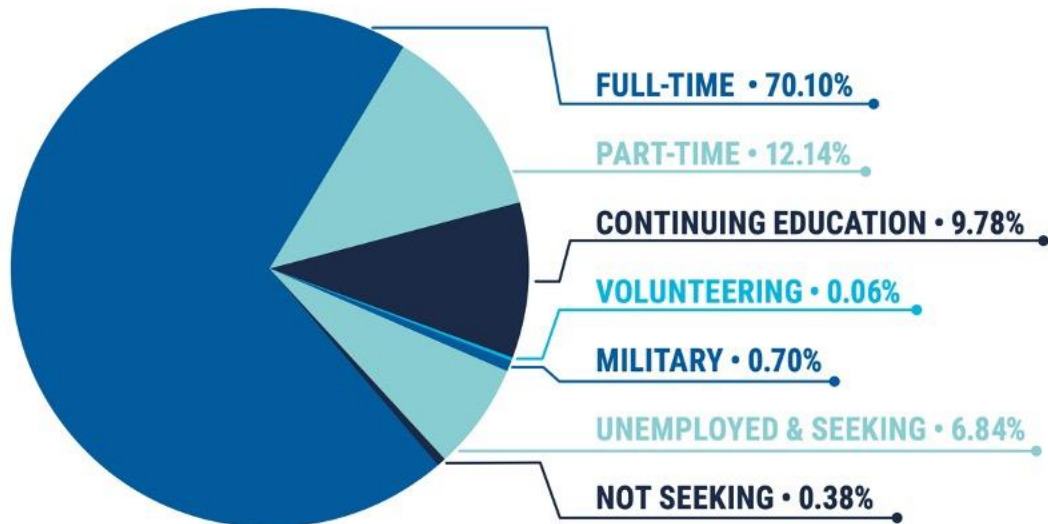
# INDIANA STATE UNIVERSITY

## Graduate Outcomes – Class of 2023

✓ **93%** PLACEMENT RATE

**\$62,144**

AVERAGE STARTING SALARY



TOP EMPLOYERS

Union Health

Thompson Thrift

IU Health

Cintas

# INDIANA STATE UNIVERSITY

## Local Economic Contributions of Indiana State University, FY 2024



**\$221.6**

**(MILLION)  
TOTAL VALUE  
ADDED TO  
TERRE HAUTE  
GDP AREA**

# INDIANA STATE UNIVERSITY

## Capital Request: Holmstedt Hall

Over 4,300 students used the facility for classroom or laboratory instruction in Fall 2023.

- \$47M renovation

### Key Programs Impacted:

- Indiana University School of Medicine – Terre Haute Campus
- School of Criminology
  - High Tech Crime Unit
- Political Science
- Economics
- Philosophy
- Sociology



# INDIANA STATE UNIVERSITY

## Capital Request Root Hall

Over 6,000 students used the facility for classes and labs in Fall 2023.

- \$47.5M renovation

### Key Programs Impacted:

- General Education Classrooms
- Psychology Clinic and Program
- Math
- English
- Languages, Literatures, and Linguistics



# INDIANA STATE UNIVERSITY

## Line Item Request

2025 – 2027 Line Item Request	
Degree Link	\$446,438
Nursing Support	\$204,000
Indiana Principal Leadership Institute	\$600,000





**INDIANA STATE  
UNIVERSITY  
THANK  
YOU**