

# UNIVERSITY OF SOUTHERN INDIANA®



## Operating and Capital Improvement Budget Request 2025–2027

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Submitted and presented to the Indiana  
Commission for Higher Education  
on October 10, 2024



**9,200+**  
students\*

**130+**  
student organizations



Men's &  
Women's

**19 NCAA  
DIVISION I**

**Athletic Teams**

**60+**

countries to which USI  
offers study abroad  
opportunities

**20** average  
class  
size

**52,000+**

**SCREAMING EAGLE ALUMNI**

**\$8,975**  
approximate

**ANNUAL IN-STATE TUITION**

**47|40**

USI students come from  
**47 states** and **40 countries.**

**130+** **AREAS  
OF STUDY**

Numbers reflect University data as of 9/15/2023.

\*Enrollment figures include dual credit, undergraduate  
and graduate students



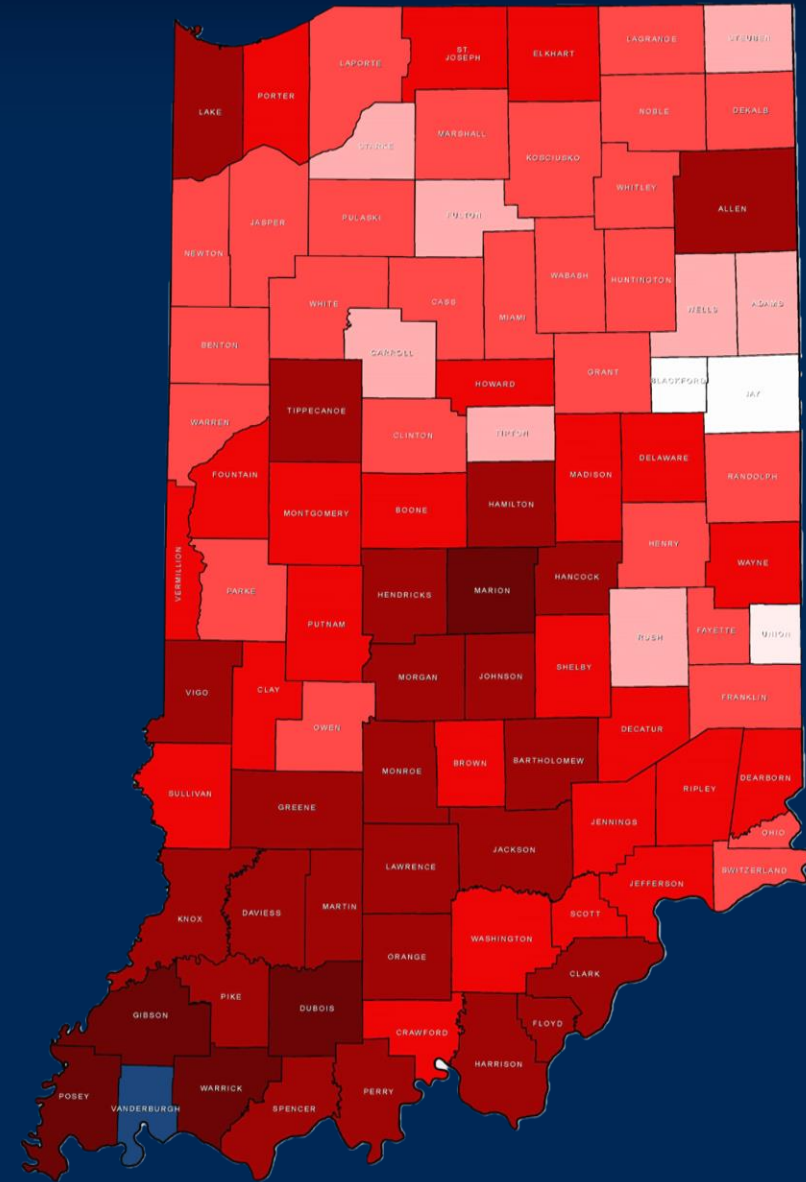


# USI Serving Indiana

**96%** of Indiana High School Applicants are Accepted to USI

**75%** of Students are Hoosiers Representing 88 Counties

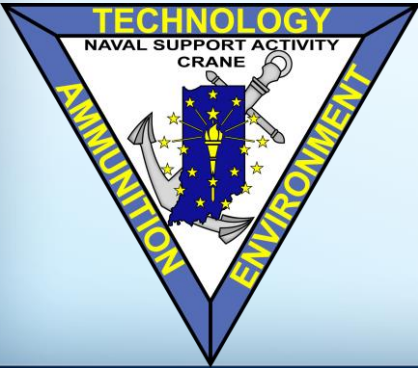
**70%** of USI's 54,000+ Alumni are Living and Working in Indiana



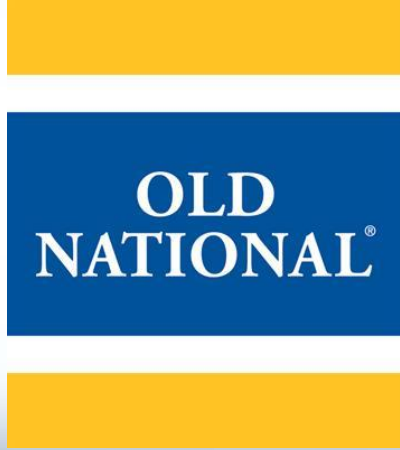
# Graduates Serving Indiana Employers



**Deaconess**



**Ascension  
Medical Group**



# 2025–2027 Capital Budget Request



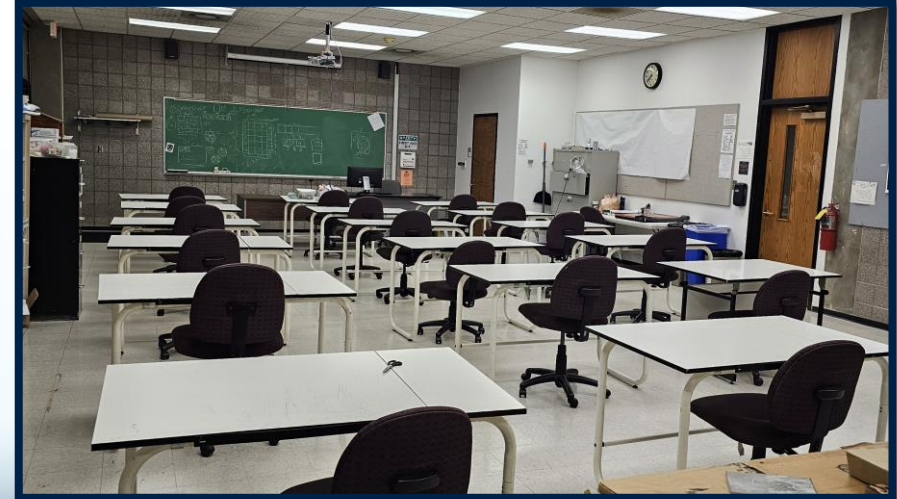
## Academic Renovation Phase II

*Updates Classrooms, Study Spaces, and Labs in Robert D. Orr Center, the Arts Center, and David L. Rice Library*

**\$43,000,000**

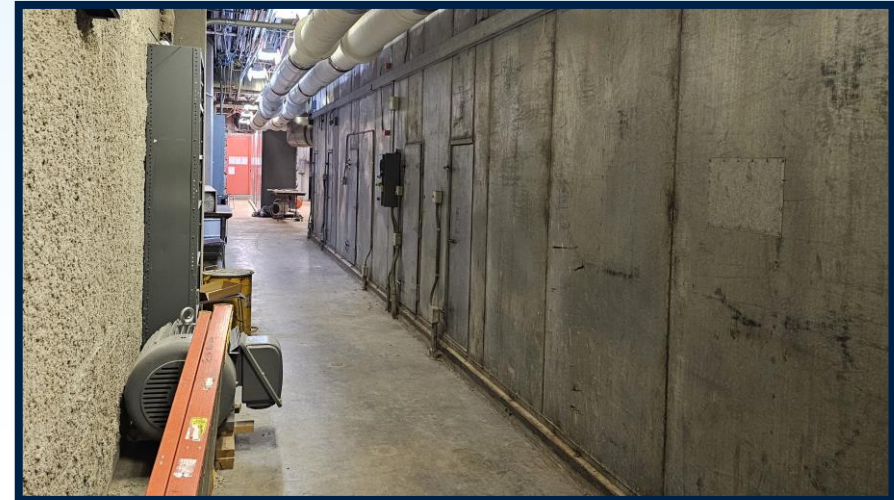


# Academic Renovations Phase II





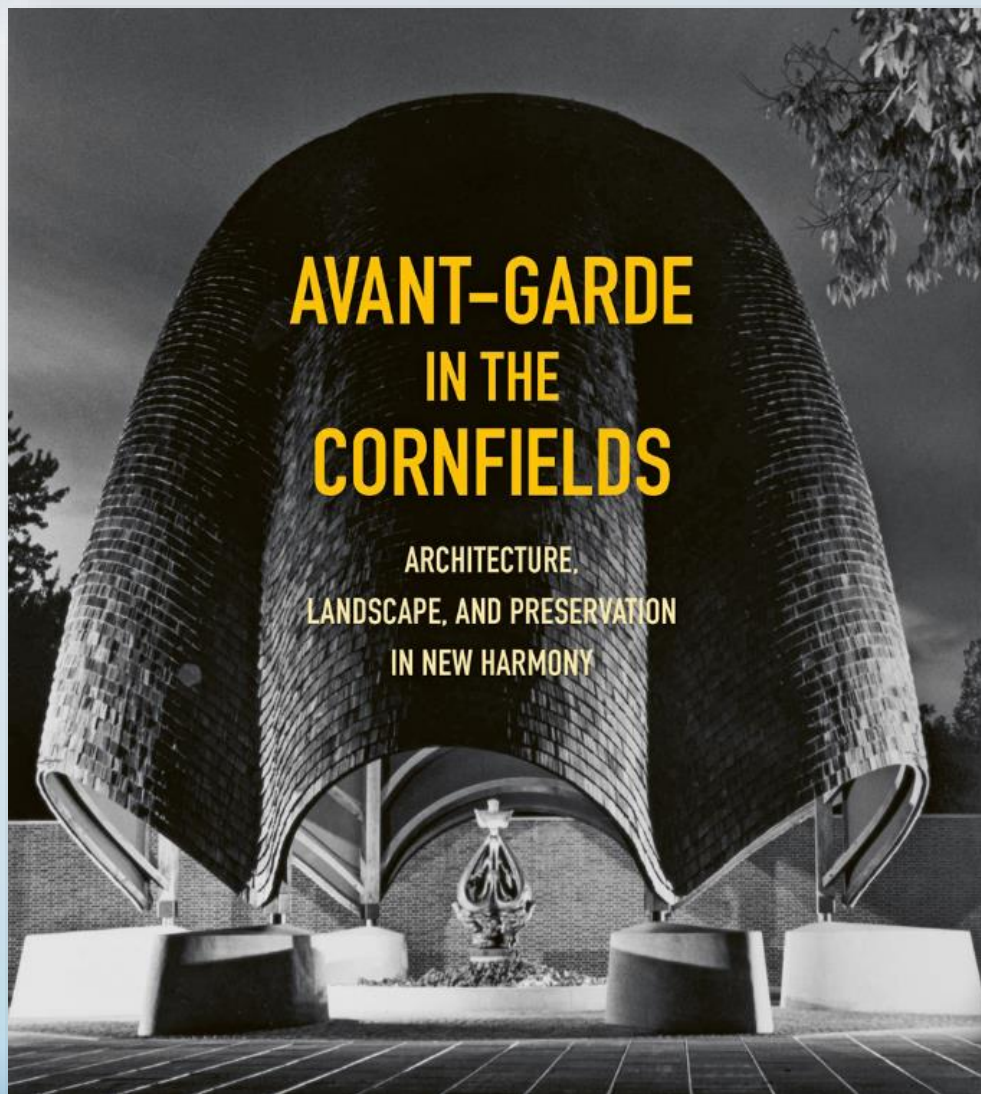
# Academic Renovations Phase II



# 2025–2027 Continuing Line-Item Requests

Line Item	2025–2026 Appropriation	2026–2027 Appropriation
Historic New Harmony	\$535,566	\$589,123
Early College Bridge Program (Pathways)	\$600,000	\$600,000





# Historic New Harmony

Fiscal Year	Historic New Harmony Passed Budget	
FY 2009	\$576,488	
FY 2012	\$470,414	18.5% Decrease in 3 FYs
FYs 2014 thru 2025	\$486,878	0% Change in 12 FYs



**PATHWAYS to USI**

Access  
Granted  
April 19 - 21

- LIVE ON CAMPUS
- GAIN EXPOSURE TO USI AND COLLEGE CULTURE
- PARTICIPATE IN COLLEGE ACTIVITIES

APPLY BY APRIL 5TH

UNIVERSITY OF SOUTHERN INDIANA







# 2025–2027 New Line-Item Request

Line Item	2025–2026 Appropriation	2026–2027 Appropriation
Center for Applied Business Technologies	\$410,000	\$410,000



# Center for Applied Business Technologies



- Expanding practical experience opportunities for ALL undergraduate students to include access to:
  - Experimental Economics Lab
  - Biometrics Discovery Lab
  - Textual Analytics Lab
  - Cybersecurity Operations Center

# Center for Applied Business Technologies



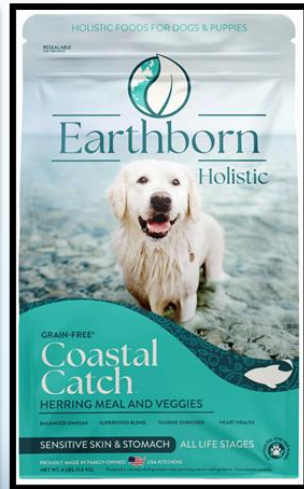
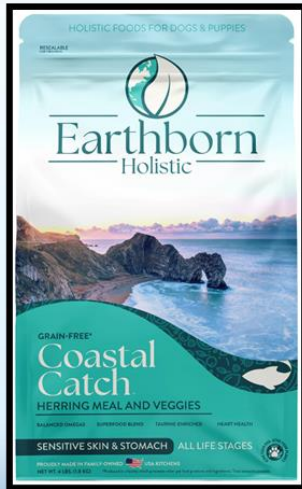
- Biometrics Hardware and Software
- AI-Based Platforms
- Behavioral Analytics Platform
- Textual Analytics Software
- Real World Business Applications



# Student Projects Completed



- Review of Indiana Commission for Higher Education web design.
- Biometrix Discovery Lab assists Midwestern Pet Foods in rebranding national dog food products.
- Performs mobile eye tracking study for Children's Museum of Indianapolis.





# Thank You!



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**SOUTHERN INDIANA**<sup>®</sup>