



**INDIANA COMMISSION** *for*  
**HIGHER EDUCATION**

**BRS II – Other Funds Operating Budget**

Instructions

2019-2021

## BRS II – Other Funds Operating Budget

### Overview:

Collects other fund operating budget data for an institution

### Who Reports:

All institutions.

### What To Report:

Other Funds operating revenue and expenditures. Report for all columns shown in the table.

	ACTUAL 2015-16	ACTUAL 2016-17	PROJ/ACTUAL 2017-18
<b>UNRESTRICTED FUNDS</b>	\$0	\$0	\$0
Unrestricted Funds <input type="text"/> +	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>DESIGNATED &amp; RESTRICTED FUNDS</b>	\$0	\$0	\$0
Designated & Restricted Funds <input type="text"/> +	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>PLANT FUNDS</b>	\$0	\$0	\$0
Plant Funds <input type="text"/> +	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>AUXILIARY FUNDS</b>	\$0	\$0	\$0
Auxiliary Funds <input type="text"/> +	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>OTHER FUNDS</b>	\$0	\$0	\$0
Other Funds <input type="text"/> +	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

### Form Validation:

- Data entered must be a non-negative whole number.

### Fund Reporting:

For each fund type (Unrestricted, Designated & Restricted, Plant, etc.), institutions may breakdown the reporting into more detail. Separate lines can be created to report multiple detail items by pressing the + button. A short description should be provided for each detail line created.

### ICHE Pre-population Logic:

Any lines that were added and submitted in the last biennium will pre-populate in the table for each institution. No other data in the table will pre-populate.

### Document Change History:

2018	Modified pre-population logic to include any lines that were added last biennium
	<b>Start of 2019-2021 biennium data collection</b>
2016	
	<b>Start of 2017-2019 biennium data collection</b>
2014	Created layout
	<b>Start of 2015-2017 biennium data collection</b>