

**GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION
BOARD MEETING NO. 664
AGENDA
June 22, 2022
5:15 P.M.**

ROUTINE BUSINESS

Approval of Minutes of Meeting No. 663 held on May 25, 2022.

OLD BUSINESS

NEW BUSINESS

1. Presentation of FY2021 Financial Audit Report – Crowe LLP
2. Consideration of change to Vendor payment procedure. (Exhibit I)
3. Consideration of change to Youth/Student fare structure. (Exhibit II)
4. Consideration of approval to auction obsolete vehicles. (Exhibit III)
5. Consideration of claims list numbering 37403 through _____, in the amount of \$_____.
6. Consideration of payroll for May 01 through May 31, 2022, in the amount of \$_____.

GENERAL MANAGER'S REPORT

Benjamin R. Murray
Benjamin R Murray (Jun 20, 2022 19:15 EDT)

Benjamin R. Murray
Chairman

Randall Anderson
Randall Anderson (Jun 20, 2022 16:49 EDT)

Randall Anderson
Interim General Manager

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION
MINUTES OF BOARD MEETING NO. 663
HELD MAY 25, 2022

Present: Ben Murray, Chair
Julie Ginn Stand-In Secretary
James Blanco
Mike Gibson
Joel Wright

Randy Anderson, Interim General Manager
Joanne Zhang, Controller
Brian Walck, Manager of Operations
George Turner, Manager of Maintenance
Tonya Agnew, Manager of Development
Joleen Schwier, Human Resources Administrator
Nicholle Vaughn, Administrative Assistant
Brian Karle, Attorney

Guests:

Ben Murray called the Board Meeting #663 to order at 05:20 pm in the CityBus conference room, 1250 Canal Road, Lafayette, Indiana 47904.

Special recognition of Dr. Jon Fricker's thirty-two years of service to Greater Lafayette Public Transportation Board of Directors.

ROUTINE BUSINESS

1. Approval of Minutes of Meeting No. 662 held April 27, 2022. Change made to minutes due to error stating Joel Fricker changed to Jon Fricker. A motion was made by Mike Gibson and seconded by Julie Ginn. Motion carried by a vote of 5 ayes and 0 nays.

OLD BUSINESS

NEW BUSINESS

1. Julie Ginn made the motion to approve Consideration of Employee Benefits Plan, Exhibit 1. Joel Wright seconded the motion. The motion carried by 5 ayes to 0 nays.
2. Joel Wright made the motion to approve Consideration of Contract for Benefits Consultant & Broker effective July 1, 2022 "Exhibit 2" James Blanco seconded the motion. The motion carried by 5 ayes to 0 nays.
3. Mike Gibson made the motion to approve Consideration of, new "Rider" ("SmartPortfolio Plus") for "Master Natural Gas Agreement" with Constellation New Energy, which includes authorization for Interim General Manager to lock Natural Gas rates up to 24 months, not

exceeding fifty percent of projected usage. "Exhibit 3". Joel Wright seconded the motion. The motion carried by 5 ayes to 0 nays.

4. Mike Gibson made the motion for Consideration of RFP for General Manager search. KL2 Connects LLC chosen. Joel Wright seconded the motion. The motion carried by 5 ayes to 0 nays.
5. The Board considered approval of claims 37285 through 37403 for a total of \$ 624,387.24. Julie Ginn made the motion to approve claims. Mike Gibson seconded the motion. The motion then carried by a vote of 5 ayes to 0 nays.
6. Consideration of payroll for April 1, 2022, through April 30, 2022, in the amount of \$702,345.06. Julie Ginn made a motion to approve. Mike Gibson seconded the motion. Motion carried by a vote of 5 ayes and 0 nays.

General Manager's report:

Randy Anderson discussed agreement for Renewable Natural Gas contract with Constellation.

Randy Anderson discussed Tabletop exercise with TSA.

Randy Anderson discussed speaking with Doug Caldwell of WLSC. This point in time Doug does not believe he will need any support from CityBus. Athletic trippers are something they are still looking into.

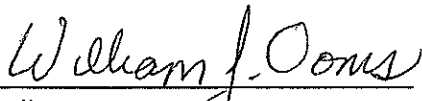
Randy Anderson discussed "Creating a Respectful Workplace" training for all staff, that was conducted in May.

Randy Anderson discussed working with Purdue to discuss fall semester service. Currently reviewing some minor route changes and contract negotiations.

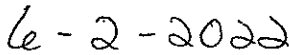
Ben Murray opened the floor to discussion.

With no other business to be conducted, Ben Murray made the motion to adjourn. Joel Wright seconded the motion. The motion carried by a vote of 5 ayes to 0 nays. The meeting adjourned at 6:01 pm The next Board Meeting #664 will be held on Wednesday, June 22, 2022, at 05:15pm.

Respectfully Submitted,



William J. Ooms, Secretary
CityBus Board of Directors



Date

Exhibit I

The following is a list of items that require approval by the Board of Directors or specified member(s) of the board and proposed changes to the respective item.

1. Approve award of all non-RFP contracts, based on General Manager's recommendation, over Seventy-Five Thousand Dollars (\$75,000.00), and any others which are forwarded to the Board for their approval.
2. Approve award of all contracts resulting from Request for Proposals (RFPs) over Seventy-Five Thousand Dollars (\$75,000.00) based on the recommendation of an evaluation committee. No recommendation of an evaluation committee shall be changed or modified by the Board to one that is not consistent with the solicitation criteria and weights.
3. Appoint committee for evaluation of such Request for Proposals.
4. Set DBE annual goals based upon recommendation by DBE Officer.
5. Approve the transmittals before payment is made for all payments with amount over \$20,000, except utility payments, payroll/benefits/payroll taxes or other payroll related matters.
6. Audit payments less than \$20,000 by selecting and reviewing up to 5 claims from the list of the payments made in prior month.
7. The Chairperson of the Board shall co-sign all checks issued by the company.
8. Conduct hearings to resolve contract dispute appeals.
9. Authorize disposition of surplus materials, supplies, and equipment
10. Sales, retirement, or abandonment of land or other fixed assets requires the approval of the board of directors.

Exhibit II



Youth Pass Fare Review / Recommendation

June 22, 2022

Current Youth Fare Structure

Proof of age and enrollment in school is required to purchase the Youth Pass. Student must be present at time of purchase. Children ages 5 and under ride free but must be accompanied by an adult. The Youth Pass is available at CityBus Center or CityBus Administrative Offices.

- **Grades 4 and under:** Free
- **Grades 5-12 and 18 years old or younger:** \$2 annual pass
 - Replacement passes are \$10 for second pass and \$30 for third pass.
 - If third pass is lost, riders must pay regular fare

Issues with Current Structure

Financial

YOUTH PASS SALES		
2022	205	\$410
2021	752	\$1,504
2020	414	\$824
2019	1387	\$2,774
2018	1350	\$2,700
TOTAL	4108	\$8,212

(January - May)

YOUTH PASS COSTS		
	# passes	\$ passes
2022		
2021	1000	\$3,000
2020	0	\$0
2019	1000	\$3,225
2018	1300	\$2,639
TOTAL	3300	\$8,864

Profit:	(-\$,652)
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Note: This cost does not include administrative overhead for registration, payment fees, or managing youth tickets in the database and fare system.

Exhibit II

Operational Challenges

The current Youth Pass requirement can put a bus operator in a difficult situation when in enforcing fare payment. This has resulted in students not being taken to school in the morning or being left at school in the afternoon.

Barriers for Families

Requiring a parent/guardian to appear with a student during the hours the CityBus Center or administrative offices are open is a barrier for some families. We've heard from some families who absolutely need CityBus as a transportation option for their children but, due to work/school schedules and other issues, are unable to appear together to complete the form.

Administering Youth Passes

Administering the Youth Passes requires time for our staff, especially at the beginning of the school year. Additionally, the Outreach Coordinator spends time managing cash and selling passes at school outreach events—time that would be better spent talking with families about how to ride the bus.

YOUTH RIDERSHIP	
2022	21,346
2021	44,197
2020	38,932
2019	94,367
2018	97,872
TOTAL	296,714

(January - June 7)

Exhibit II

What are other transit agencies doing?

There is a wide variety of youth fare options at transit agencies in Indiana and beyond. Here are some examples of how others are handling youth riders

Example of Agencies with Youth Fare

IndyGo	Youth 18 and younger with a valid K – 12 Student ID or IndyGo Half Fare ID Card (\$2). Half fares: 31 day \$30; one day \$2; other options available	Children age 5 and under ride free with a fare-paying rider, limit two.
Citilink (Fort Wayne)	ages 5-18 years with Citilink (\$3) or school issued ID. Reduced fares: 31 day \$22; all day pass \$1.50	
Bloomington Transit	Students in grades K-12 get reduced fare. Reduced fares: monthly \$15; Summer fun pass \$12 must have student ID with pass	4 and under are free with supervision
Metropolitan Evansville Transit	<p>Student Fare: \$0.50 per ride - may pay cash on bus or purchase ticket</p> <ul style="list-style-type: none"> • All K-12 students attending school in the METS service area • Any student attending a state-accredited college (with proper ID) • Student tickets are non-transferable • Must be used by students only • Student tickets available at METS Office 	Children age 5 and under ride FREE when accompanied by a paying adult
Transpo (South Bend)	31-Day Student Pass: \$30.00 Must show proof of age (17 and under) or student ID (Grades K-12)	Children 4 and Under FREE (Limit of 2 free children per each paid adult)

Exhibit II

Example of Agencies with Free Rides for Youth

Muncie, IN Transit	Students and anyone with a valid school identification card rides FREE. This includes students, faculty, staff, and other school employees.	
SoundTransit	Looking at implementing free youth rides here and across the state of Washington	
MCDOT	Effective July 1, 2019, all Montgomery County youth ages 18 and under ride FREE all the time	Have to have a Youth Cruiser SmarTrip Card or school IDs (temporarily)
Muni (San Francisco)	Effective August 15th, all youth 18 years and younger can ride Muni service for free, with the exception of Cable Car	Proof of payment is not required from youth who appear to be 18 years and younger. Youth 16 and above are encouraged to carry a student ID or other form of ID for age verification.
Tempe (Tempe, AZ)	kids ages 6 to 18 to ride all Valley Metro bus routes and light rail for free	

Recommendation

Based on the aforementioned information, the recommendation is to allow youth ages 18 and under ride CityBus for FREE and eliminate the Youth Pass.

Exhibit III

The following vehicles have exceed there useful life and are no longer needed for service.

Number	Manufacturer/VIN	Model Year	Model	VIN#	Mileage	Comments
719	New Flyer 60' Articulated Bus	1999	NFD60	5FYD2UM03WU019432	645,929*	Runs and drives, Fair condition
726	New Flyer 60' Articulated Bus Low Floor	2003	NFD60LF	5FYD2UM103U025628	245,742*	Runs and drives, Fair condition
727	New Flyer 60' Articulated Bus Low Floor	2003	NFD60LF	5FYD2UM103U025614	401,166*	Runs and drives, Fair condition

* Odometer is not representative of actual mileage.

CITY BUS --- CLAIMS LISTING FOR
MAY 26, 2022 THROUGH JUNE 22, 2022

CLAIM#	VENDOR NAME	CLAIM REASON	AMOUNT
37404 *	PERF	5/20/2022 PAYROLL DEDUCTION	39,943.75
37405 *	CITY OF W LAFAYETTE	UTILITIES	124.00
37406 *	CONSTELLATION	UTILITIES	13,109.18
37407 *	KL2 CONNECTS	CONTRACTUAL SERVICE	9,850.00
37408 *	ANTHEM LIFE	INSURANCE	6,220.63
37409 *	AXA EQUITABLE	06/03/2022 PAYROLL DEDUCTION	3,210.89
37410 *	IN. ST. CENTRAL COLLECTION UNIT	06/03/2022 PAYROLL DEDUCTION	499.00
37411 *	TENNESSEE CHILD SUPPORT	06/03/2022 PAYROLL DEDUCTION	335.84
37412 *	WILLIAMS, DAN	UNIFORM ALLOWANCE	15.00
37413 *	PARADIGM CONSULTING	INSURANCE	12,150.00
37414 *	DUKE ENERGY	UTILITIES	9,126.36
37415 *	CITY OF LAFAYETTE	UTILITIES	2,732.78
37416 *	FRONTIER	UTILITIES	403.24
37417 *	VERIZON	UTILITIES	841.73
37418 *	CORNS, MATT	TOOL ALLOWANCE	700.00
37419	FRECKLES GRAPHICS	ADVERTISING/PROMOTIONAL	1,595.00
37420 *	PERF	6/3/2022 PAYROLL DEDUCTION	34,837.09
37421 *	SCHWIER, JOLEEN	HSA RETURN	100.00
37422 *	CENTERPOINT ENERGY	UTILITIES	4,092.77
37423 *	AXA EQUITABLE	6/17/2022 PAYROLL DEDUCTION	3,203.88
37424 *	IN. ST. CENTRAL COLLECTION UNIT	6/17/2022 PAYROLL DEDUCTION	499.00
37425 *	IN. ST. CENTRAL COLLECTION UNIT	6/17/2022 PAYROLL DEDUCTION	110.00
37426 *	TENNESSEE CHILD SUPPORT	6/17/2022 PAYROLL DEDUCTION	335.84
37427 *	BOSTON MUTUAL	PAYROLL DEDUCTION	577.48
37428 *	ATU LOCAL #1741	PAYROLL DEDUCTION	3,966.80
37429 *	RIGGS COMMUNITY CENTER	PAYROLL DEDUCTION	530.00
37430 *	UNITED WAY OF GREATER LAFAYETTE	PAYROLL DEDUCTION	589.00
37431 *	YMCA	PAYROLL DEDUCTION	316.05
37432 *	T-MOBILE	UTILITIES	618.00
37433 *	CITY OF LAFAYETTE	UTILITIES	413.48
37434 *	JUDGE, RUSSELL	UNIFORM ALLOWANCE	64.18
37435 *	GREGORY & APPEL	INSURANCE	20,272.50
37436 *	ACCIDENT FUND	INSURANCE	6,679.00
37437 *	QUADIANT	POSTAGE METER	500.00
37438 *	CENTERPOINT ENERGY	UTILITIES	218.88
37439 *	STURGEION, DUSTY	FUEL/MILEAGE PROF DEV TRAINING	54.01
37440 *	AGNEW, TONYA	TRAVEL/MEETINGS	57.57
37441	APTA	MEMBERSHIP DUES	18,000.00
37442	BALL EGGLESTON	ATTORNEY FEES	751.00
37443	BURKHART ADVERTISING	ADVERTISING/PROMOTIONAL	300.00
37444	CHOSNEK, ED	CHILDCARE	164.03
37445	CINTAS	UNIFORM-LEASED	1,442.93
37446	CINTAS	UNIFORMS	1,820.72
37447 **	CISSELL MUELLER CONSTRUCTION	CAPITAL ITEM	292,758.54
37448	CONSTELLATION	SUPPLIES/UTILITIES	34,878.91
37449	CSCHED	CONTRACTUAL SERVICE	29,595.00
37450	FIRST CLASS AUTO GLASS	CONTRACTUAL SERVICE	342.50
37451	FRANCISCAN HEALTH/WORKWELL	CONTRACTUAL SERVICE	1,225.00
37452	FRECKLES GRAPHICS	UNIFORM	987.00
37453	GILLIG	INVENTORY	2,652.82
37454	GRAN-IT CONSULTING	INVENTORY	6,080.00
37455	HUSTON ELECTRIC	CONTRACTUAL SERVICE	271.68
37456 **	KIRKS AUTOMOTIVE	CAPITAL ITEM	6,832.80
37457	LAFAYETTE BOTTLED GASS	INVENTORY	42.14
37458	LAFAYETTE FALSE ALARM	CONTRACTUAL SERVICE	25.00
37459 **	LINK MANAGEMENT	CAPITAL ITEM	3,170.00
37460	METROPOLITAN MARKETING	CONTRACTUAL SERVICE	12,950.00
37461	MICROSOFT	CONTRACTUAL SERVICE	493.50
37462	NEW BEGINNINGS EAP	EAP PROGRAM	306.00
37463	NORTH MECHANICAL CONT & SERVICES	CONTRACTUAL SERVICE	2,506.01
37464	O;REILLY AUTO PARTS	SUPPLIES	83.11
37465	OLSTEN STAFFING	TEMPORARY EMPLOYEES	17,404.05
37466	PLYMATE	UNIFORMS-LEASED-SHOP	225.00
37467	SAFE HIRING SOLUTIONS	CONTRACTUAL SERVICE	34.45
37468	STAR CITY BROADCASTING	ADVERTISING/PROMOTIONAL	550.00
37469	THE AFTERMARKET PARTS CO	INVENTORY	2,372.12
37470	VAN GORDER JANITORIAL	CONTRACTUAL SERVICE	5,408.00
37471	SENNETT, MARTIN	COBRA INSURANCE	842.99
37472	PURDUE SPORTS PROPERTIES	ADVERTISING/PROMOTIONAL	12,500.00
37473	VIA MOBILITY	CONTRACTUAL SERVICE	4,450.00
37474	FIRST CLASS AUTO GLASS	CONTRACTUAL SERVICE	1,692.50
37475	WABASH RIVER	ADVERTISING/PROMOTIONAL	25.00

CLAIMS TOTAL:

642,075.73

Payroll Total for May 2022 \$692,367.20

Summary	Pay Date 5/6/2022	Pay Date 5/20/2022	Board Members	Short-Term Disability *	Grand Total
* Gross Wages:	\$302,152.23	\$278,502.20	\$200.00	\$0.00	\$580,854.43
Employer Taxes:	\$22,933.47	\$21,058.56	\$20.30	\$0.00	\$44,012.33
Employer Fringe					
Benefits:	\$35,166.20	\$32,334.24	\$0.00	\$0.00	\$67,500.44
Total Payroll:	\$360,251.90	\$331,895.00	\$220.30	\$0.00	\$692,367.20

*Short-term disability wages paid by 3rd party, not included in totals. CityBus only responsible for employer taxes.

Employer Details	Pay Date 5/6/2022	Pay Date 5/20/2022	Board Members	Short-Term Disability	Totals
Employer Taxes:					
FICA	\$18,083.96	\$16,621.78	\$12.40	\$0.00	\$34,718.14
Medicare	\$4,229.31	\$3,887.37	\$2.90	\$0.00	\$8,119.58
SUTA	\$620.20	\$549.41	\$5.00	\$0.00	\$1,174.61
	\$22,933.47	\$21,058.56	\$20.30	\$0.00	\$44,012.33
Employer Fringe Benefits:					
PERF Contributions	\$33,210.94	\$30,864.24	\$0.00	\$0.00	\$64,075.18
HSA Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
457 Contributions	\$1,875.26	\$1,390.00	\$0.00	\$0.00	\$3,265.26
Wellness Contributions	\$80.00	\$80.00	\$0.00	\$0.00	\$160.00
	\$35,166.20	\$32,334.24	\$0.00	\$0.00	\$67,500.44

GENERAL MANAGER'S REPORT

6/22/2022

GENERAL

- Staff in all departments are working hard on the Paycom Payroll/HR software implementation. The project has been progressing according to the plan. Employees are being trained on the system this week. Target go-live June 27, 2022.
- New Flyer is quoting two new CNG buses to replace two older diesel buses.
- FTA Triennial Review is scheduled to begin July 7, 2022, and it is expected to last about one week.

DEVELOPMENT

- Continuing to work with Purdue to secure 2022-23 service contract by end of June.
- Currently working on bus stop improvement project + implementing summer ridership campaign.
- **Transit Analyst highlight:** Implemented survey collection process for driver input on routes as part of the comprehensive route analysis
- **Outreach Coordinator highlight:** Participated in Green Expo at Tippecanoe County Fairgrounds

FINANCE

- 2022 TIP grant application submitted.
- In preparation for 2023 annual budgeting process, we have reached out to FTA, and county and state grant administrations. Budgeting strategy will be discussed with the board in details.
- Tasks for the coming months: audit finding corrections in July-Aug, payroll software go alive in July, triennial review in July, annual budgeting July-Sep, system and procedure review Q4, long term grant planning for facility Q4
- An intern has been hired to assist in the finance department.

HUMAN RESOURCES

- Ongoing recruiting underway for July new hire class
- August all-associate training & meeting planning to begin

MAINTENANCE

- The work continues with ZF Corporation and New Flyer concerning the electric assist steering system. It was reported several of the engineers contracted COVID. We're not sure if the original dates for completion will stand or not. New Flyer is working in tandem to make arrangements to retrofit our buses to the older version in case ZF cannot meet the target dates.
- The shop continues to stay very busy with preventative maintenance and major/minor repairs, including an in-frame engine overhaul for the CNG engine on bus 5001. Completed the wrap on 8003 Purdue "think Summer".

- The body shop continues to stay very busy with collision work. We are working on the second Huntington West Virginia bus as parts become available. We also got the green light to proceed on one of Bloomington buses that was involved in a serious accident. My estimate was \$63,938 but we may be able to save BT some money by using some parts we have on-hand. We will begin work after we finish the Huntington bus and take care of some of our buses.
- There is one more position to fill in maintenance.

OPERATIONS

- Reviewing progressive discipline policies and procedures to align with Paycom application.
- Creating mock run cut for fall bid to evaluate options for improved work-life balance and optimal scheduling. The information will be provided to the union for consideration.
- Developing Operations Supervisors training program. Expected to be rolled out in Q3 '22.

SAFETY and TRAINING

Training

- Currently conducting Safety Refresher training for all operators. The training is a full day, covers Safety Best Practices, and includes video and discussion on Active Shooter, System Security, and Security on CityBus property. The primary desired outcome of the training is for each operator to identify and then avoid any risks that they may be taking while driving.
- Working with HR/Recruiting to prepare for the upcoming New Operator Training in early July

Safety

- Updated Tornado/Severe Weather plan and posted signage throughout the Canal Road and CityBus Center facilities and conducted a successful Tornado Drill 5/17.
- Beginning preparation for Fire Drill
- Continuing to develop Active Shooter Plan/Drill. Collaborating with law enforcement professionals

REVENUE COMPARISON

May 2022

	May 2022	May 2021	% DIFF	YTD2022	YTD2021	YTD2022
NON-CONTRACT REVENUE						
CASH FARES	\$ 21,298.91	\$ 17,837.27	19.41%	\$ 84,058.19	\$ 90,833.22	-7.46%
TOKENS	3,127.50	1,155.00	170.78%	8,130.00	3,705.00	119.43%
REGULAR PASS	11,172.50	7,028.00	58.97%	64,428.50	51,274.00	25.66%
DAY PASS	2,442.00	1,592.00	53.39%	10,048.00	7,184.00	39.87%
ELDERLY/DISABLED	2,614.00	1,890.00	38.31%	11,545.25	10,696.00	7.94%
YOUTH PASS	76.00	22.00	245.45%	410.00	402.00	1.99%
TOTAL NON-CONTRACT	\$ 40,730.91	\$ 29,524.27	37.96%	\$ 178,619.94	\$ 164,094.22	8.85%
TOTAL WITH ACCESS	\$ 45,611.32	\$ 36,821.62	23.87%	\$ 215,792.37	\$ 205,335.24	5.09%
CONTRACT REVENUE						
CAMPUS	\$ 63,187.44	\$ 27,334.69	131.16%	\$ 1,055,692.84	\$ 400,606.07	163.52%
IVY TECH	-	-	0.00%	15,000.00	5,000.00	200.00%
WLSC	16,174.94	31,922.32	-49.33%	79,990.90	76,917.20	4.00%
APARTMENTS	19,668.78	53,455.55	-63.21%	266,050.35	267,877.75	-0.68%
WABASH NATIONAL	-	-	0.00%	-	9,000.00	-100.00%
TRIPPERS	-	-	0.00%	-	-	0.00%
SUPPLEMENTAL SVC.	-	-	0.00%	-	-	0.00%
TOTAL CONTRACT	\$ 99,031.16	\$ 112,712.56	-12.14%	\$ 1,416,734.09	\$ 759,401.02	86.56%
AUXILIARY REVENUE						
EXTERIOR ADVER.	\$ 19,987.00	\$ 21,591.10	-7.43%	\$ 97,093.65	\$ 110,859.27	-12.42%
MISC / CONCESSIONS	8,508.75	13,860.75	-38.61%	301,779.59	102,009.51	195.83%
TOTAL AUXILLARY	\$ 28,495.75	\$ 35,451.85	-19.62%	\$ 398,873.24	\$ 212,868.78	87.38%
INTEREST REVENUE						
INTEREST	\$ 1,679.17	\$ 641.87	161.61%	\$ 6,370.35	\$ 5,001.09	27.38%
	\$ 1,679.17	\$ 641.87	161.61%	\$ 6,370.35	\$ 5,001.09	27.38%
TOTAL REVENUE WITHOUT ACCESS						
	May 2022	May 2021	% DIFF	YTD2022	YTD2021	YTD2022
NON-CONTRACT	\$ 40,730.91	\$ 29,524.27	37.96%	\$ 178,619.94	\$ 164,094.22	8.85%
CONTRACT	99,031.16	112,712.56	-12.14%	1,416,734.09	759,401.02	86.56%
AUXILIARY	28,495.75	35,451.85	-19.62%	398,873.24	212,868.78	87.38%
INTEREST	1,679.17	641.87	161.61%	6,370.35	5,001.09	27.38%
	\$ 169,936.99	\$ 178,330.55	-4.71%	\$ 2,000,597.62	\$ 1,141,365.11	75.28%
TOTAL REVENUE WITH ACCESS						
	May 2022	May 2021	% DIFF	YTD2022	YTD2021	YTD2022
ALL SOURCES	\$ 169,936.99	\$ 178,330.55	-4.71%	\$ 2,000,597.62	\$ 1,141,365.11	75.28%
ACCESS	4,880.41	7,297.35	-33.12%	37,172.43	41,241.02	-9.87%
TOTAL REVENUE	\$ 174,817.40	\$ 185,627.90	-5.82%	\$ 2,037,770.05	\$ 1,182,606.13	72.31%

May 2022
PROFIT AND LOSS STATEMENT
 GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION

OPERATING REVENUE	May-22	May-21	%DIFF/MO	YTD2022	YTD2021	%DIFF	BUDGETED
PASSENGER FARES	\$ 144,642.48	\$ 149,534.18	-3.27%	\$ 1,632,526.46	\$ 964,736.26	69.22%	\$ 2,804,241
ADVERTISING INCOME	19,987.00	21,591.10	-7.43%	97,093.65	110,859.27	-12.42%	220,942
INTEREST INCOME	1,679.17	641.87	161.61%	6,370.35	5,001.09	27.38%	41,942
MISC. INCOME	8,508.75	13,860.75	-38.61%	301,779.59	102,009.51	195.83%	107,087
	\$ 174,817.40	\$ 185,627.90	-5.82%	\$ 2,037,770.05	\$ 1,182,606.13	72.31%	\$ 3,174,212

REVENUE MILES	136,235	132,682	2.68%	809,378	802,906	0.81%
REVENUE HOURS	10,371	10,255	1.13%	63,860	63,071	1.25%

OPERATING EXPENSE	May-22	May-21	%DIFF/MO	YTD2022	YTD2021	%DIFF	BUDGETED	BALANCE	CPM/M	CPM/Y
OPERATOR WAGES	\$ 390,898.79	\$ 338,275.25	15.56%	\$ 2,277,175.19	\$ 1,931,847.12	17.88%	\$ 5,350,000	\$ 3,072,825	2.87	2.81
ADMINISTRATIVE WAGES	114,787.51	113,065.66	1.52%	674,271.77	581,175.44	16.02%	1,740,000	1,065,728	0.84	0.83
DIESEL FUEL	12,028.73	12,895.07	-6.72%	98,358.50	83,019.81	18.48%	197,404	99,046	0.09	0.12
CNG FUEL	38,680.85	20,711.21	86.76%	177,745.69	130,697.87	36.00%	425,000	247,254	0.28	0.22
LIFE & HEALTH INSURANCE	104,541.91	110,821.13	-5.67%	618,562.75	542,779.72	13.96%	1,600,000	981,437	0.77	0.76
MAINTENANCE WAGES	64,367.57	56,087.87	14.76%	326,108.83	300,298.20	8.59%	823,000	496,891	0.47	0.40
FICA TAX	41,155.01	36,511.06	12.72%	241,412.06	206,418.02	16.95%	605,345	363,932	0.30	0.30
REPAIR PARTS--STOCK	20,750.62	37,827.42	-45.14%	178,783.58	143,853.15	24.28%	350,000	171,216	0.15	0.22
PREMIUM PL & PD INSURANCE	17,706.76	17,706.75	0.00%	88,533.78	88,533.75	0.00%	256,215	167,681	0.13	0.11
PERF	64,075.18	59,489.73	7.71%	337,403.72	299,101.07	12.81%	870,430	533,026	0.47	0.42
CONTRACT MAINTENANCE	41,172.59	22,664.94	81.66%	195,867.23	116,101.84	68.70%	325,000	129,133	0.30	0.24
ADVERTISING & PROMOTION	12,316.22	22,004.57	-44.03%	48,751.53	81,320.69	-40.05%	160,000	111,248	0.09	0.06
CONTRACTUAL SERVICES	29,230.83	14,523.97	101.26%	140,571.38	90,491.06	55.34%	250,500	109,929	0.21	0.17
WORK COMP INSURANCE	6,679.00	5,434.92	22.89%	33,395.00	27,174.60	22.89%	75,000	41,605	0.05	0.04
UTILITIES--ELECTRIC	5,481.92	4,382.72	25.08%	29,046.77	24,947.79	16.43%	70,000	40,953	0.04	0.04
PAYOUTS--PL & PD INS.	8,000.00	8,000.00	0.00%	40,000.00	40,000.00	0.00%	96,000	56,000	0.06	0.05
LUBRICANTS	900.53	3,084.98	-70.81%	13,760.90	15,252.56	-9.78%	50,000	36,239	0.01	0.02
OTHER CORPORATE INS.	8,043.99	8,314.94	-3.26%	40,219.95	37,168.94	8.21%	95,000	54,780	0.06	0.05
MAT & SUPPLIES--BILLABLE	10,510.82	3,639.58	188.79%	17,303.71	11,055.32	56.52%	27,500	10,196	0.08	0.02
PRINTING	1,369.88	952.00	43.89%	4,090.08	1,813.23	125.57%	36,000	31,910	0.01	0.01
MAT & SUPPLIES--MAINT	1,489.40	214.14	595.53%	3,704.15	6,765.76	-45.25%	15,000	11,296	0.01	0.00
UTILITIES--TELEPHONE	403.24	1,010.28	-60.09%	3,086.50	4,866.99	-36.58%	16,000	12,914	0.00	0.00
FRINGE BENEFITS--TOOLS	3,637.52	2,674.20	36.02%	18,700.14	15,943.97	17.29%	45,000	26,300	0.03	0.02
TRAVEL & MEETINGS	1,463.90	101.18	1346.83%	3,149.01	803.27	292.02%	75,000	17,851	0.01	0.00
GASOLINE	1,736.91	1,278.34	35.87%	8,073.85	5,823.85	38.63%	20,000	11,926	0.01	0.01
UNIFORMS	3,183.60	1,815.44	75.36%	15,081.45	13,222.74	14.06%	50,000	34,919	0.02	0.02
CLEANING SUPPLIES	1,905.80	1,621.58	17.53%	9,813.60	8,033.15	22.16%	35,000	25,186	0.01	0.01
ADVERTISING FEES	115.00	15.54	640.03%	2,559.40	932.76	174.39%	2,500	(59)	0.00	0.00
UNEMPLOYMENT INSURANCE	1,004.17	406.79	146.85%	29,513.28	56,086.29	-47.38%	70,000	40,487	0.01	0.04
REPAIR PARTS--FIXED EQUIP	1,003.00	1,697.63	-40.92%	2,883.77	4,832.05	-40.32%	14,000	11,116	0.01	0.00
CUSTODIAL SERVICES	4,433.00	21,758.00	-79.63%	25,513.00	97,178.92	-73.75%	200,000	174,487	0.03	0.03
OFFICE SUPPLIES	1,730.70	2,834.23	-38.94%	9,170.44	13,514.38	-32.14%	18,000	8,830	0.01	0.01
TIRES & BATTERIES	1,029.47	1,440.93	-28.56%	5,288.64	6,303.84	-16.10%	13,000	7,711	0.01	0.01
UTILITIES--WATER & SEWAGE	3,788.59	3,006.51	26.01%	19,575.75	20,753.71	-5.68%	50,000	30,424	0.03	0.02
BUILDING MATERIALS	43.26	15.16	185.36%	1,005.14	15.16	6530.21%	7,500	6,495	0.00	0.00
UTILITIES--GAS HEAT	5,097.78	3,183.49	60.13%	30,231.46	18,050.50	67.48%	27,000	(3,231)	0.04	0.04
DUES & SUBSCRIPTIONS	18,109.99	9.99	181181.18%	21,074.96	3,968.95	431.00%	28,500	7,425	0.13	0.03
POSTAGE & FREIGHT	124.52	258.36	-51.80%	1,773.91	998.42	77.67%	8,000	6,226	0.00	0.00
ATTORNEY & AUDIT FEES	1,565.00	6,046.50	-74.12%	10,686.00	15,553.00	-31.29%	83,623	72,937	0.01	0.01
EXTERIOR ADVERTISING	13,575.00	-	0.00%	18,063.29	12,476.50	44.78%	45,000	26,937	0.10	0.02
VEHICLE REGISTRATION	-	-	0.00%	-	15.00	-100.00%	750	750	0.00	0.00
INTEREST--SHORT TERM	-	-	0.00%	345.03	4,771.31	-92.77%	2,000	1,655	0.00	0.00
RECOVERY/PHYSICAL DAMAGE	(83.33)	-	0.00%	(249.99)	(44,893.25)	-99.44%	(45,000)	(44,750)	0.00	0.00
BAD DEBT EXPENSE	-	70.00	-100.00%	-	70.00	-100.00%	6,000	6,000	0.00	0.00
ACA TAXES & FEES	-	-	0.00%	-	-	0.00%	-	-	0.00	0.00
MAT & SUPP--NOT BILL.	10,488.93	8,584.75	22.18%	50,871.32	49,324.34	3.14%	115,000	64,129	0.08	0.06
ARBITRATION FEES	-	-	0.00%	-	-	0.00%	-	-	0.00	0.00
LOT N RENT	-	-	0.00%	-	-	0.00%	-	-	0.00	0.00
CASH (OVER)/SHORT	321.36	(107.00)	-400.34%	(316.14)	(86.93)	263.67%	288	604	0.00	0.00
TOTAL EXPENSES	\$ 1,068,865.52	\$ 954,329.81	12.00%	\$ 5,870,960.38	\$ 5,068,374.86	15.84%	\$ 14,304,555	\$ 8,433,594	7.85	7.25

OTHER INCOME	May-22	May-21	%DIFF/MO	YTD2022	YTD2021	%DIFF	BUDGETED
COUNTY PROPERTY TAX	\$ 247,645.00	\$ 247,645.00	0.00%	\$ 1,238,225.00	\$ 1,207,424.00	2.55%	\$ 2,851,371
LOCAL INCOME TAX	78,719.67	25,377.00	210.20%	310,998.35	325,062.85	-4.33%	516,412
STATE OPERATING GRANT	-	-	0.00%	-	-	0.00%	3,614,178
FEDERAL OPERATING GRANT	-	-	0.00%	-	-	0.00%	910,087
CARES ACT OPERATING GRANT	-	-	0.00%	-	-	0.00%	2,500,000
FAMILIES FIRST COVID-19 TAX CR	-	-	0.00%	-	-	0.00%	-
ALTERNATIVE FUEL TAX CREDIT	-	-	0.00%	-	-	0.00%	-
FEDERAL PLANNING GRANT	-	-	0.00%	-	-	0.00%	-
STATE/LOCAL CONTRIBUTION	-	-	0.00%	-	-	0.00%	-
TOTAL OTHER INCOME	\$ 326,364.67	\$ 273,022.00	19.54%	\$ 1,549,223.35	\$ 1,532,486.85	1.09%	\$ 10,392,048

OTHER EXPENSES	May-22	May-21	YTD2022	YTD2021
(GAIN)/LOSS--ASSET DISPOSAL	\$ -	\$ (3,260.00)	\$ -	\$ (8,810.00)
INTERGOVERNMENTAL FUNDS XFER	\$ -	\$ -	\$ -	\$ -
DEPRECIATION EXPENSE	300,429.71	-	1,477,608.86	1,238,380.69
TOTAL OTHER EXPENSES	\$ 300,429.71	\$ (3,260.00)	\$ 1,477,608.86	\$ 1,229,570.69

NET PROFIT/(LOSS)	May-22	May-21	YTD2022	YTD2021
	\$ (868,113.16)	\$ (492,419.91)	\$ (3,761,575.84)	\$ (3,582,852.57)

May 2022

BALANCE SHEET

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION

ASSETS		LIABILITIES	
CASH & CASH ITEMS		PAYABLES	
CASH IN BANK-GENERAL FUND	938,689.88	TRADE PAYABLES	-
CASH IN PAYROLL ACCOUNT-GEN FD	78,332.09	ACCOUNTS PAYABLE	334,840.72
LEVY EXCESS FUND	-	ACCOUNTS PAYABLE - CNG UTILITIES	85,887.77
WORKING FUNDS	525.00	TOTAL PAYABLES	420,728.49
UNITED HEALTHCARE HRA IMPREST-GEN FD	-	ACCRUED PAYROLL LIABILITIES	
HEALTHCARE IMPREST-GEN FD	-	ACCRUED WAGES PAYABLE	257,665.65
RAINY DAY FUND	256,256.66	ACCR COMPENSATED ABSENCES PAYABLE	210,419.89
TOTAL CASH & CASH ITEMS	1,273,803.63	DEDUCTIONS-AUTO	-
RECEIVABLES		UNION DUES WITHHELD	-
ACCOUNTS RECEIVABLE	99,507.70	DEDUCTION-FICA/MEDICARE EE	3,040.26
SHOP INVENTORY	-	DEDUCTION-UNION DUES	-
A/R - CITY OF LAFAYETTE	-	DEDUCTION-WELLNESS	-
CONTRACT RECEIVABLE-PURDUE	642,242.61	DEDUCTION-HEALTH INSURANCE	14,869.91
A/R-TICKET VENDING MACHINE COLLECTIONS	233.00	DEDUCTION-HEALTH INS - COBRA	857.14
A/R - OFF-SITE PASS SALES COLLECTIONS	-	DEDUCTION - CHARITABLE DONATIONS	-
ACCTS REC'D-EMPLOYEE P/R WASH	-	DEDUCTION - LIBERTY NATIONAL	-
A/R CAPITAL GRANTS-FTA	500,197.00	DEDUCTION-GARNISHMENTS	-
A/R OPERATING ASSISTANCE-FTA	71,335.00	DEDUCTION-UNITED WAY	401.00
A/R TAX DRAW-COUNTY/LOCAL	1,232,318.00	DEDUCTION-CABLE	-
A/R GRANTS-STATE	-	DEDUCTION-PERF EE	7,147.29
A/R PLANNING ASSISTANCE-FTA	260,878.00	DEDUCTION-SUPPORT	335.84
A/R OPERATING ASSISTANCE-STATE	-	DEDUCTION-INDUS CREDIT UNION	-
A/R FEDERAL TAX CREDITS	167,598.50	DEDUCTION-BOSTON MUTUAL	-
TOTAL RECEIVABLES	2,974,309.81	DEFERRED COMPENSATION	-
MATERIALS & SUPPLIES INVENTORY		ACCRUED PERF PAYABLE ER	(29.98)
BUS PARTS INVENTORY	395,240.47	TOTAL PAYROLL LIABILITIES	494,707.00
PARTS INVENTORY-CLEARING ACCT	-	ACCRUED TAX LIABILITIES	
DIESEL & GASOLINE INVENTORY	26,835.75	FIT TAXES	(62.15)
OIL, LUBE, ANTIFREEZE INVENTORY	57,009.18	FICA/MEDICARE	10,045.36
TIRES, TUBES, BATTERIES INVENTORY	5,309.58	STATE TAX	17,540.50
FACILITIES PARTS INVENTORY	30,090.00	STATE UNEMPLOYMENT TAX	52,339.59
TOTAL MATERIALS & SUPPLIES INVENTORY	514,484.98	COUNTY TAX	7,865.98
TANGIBLE PROPERTY TRANSIT OPS		TOTAL TAX LIABILITIES	87,729.28
REVENUE EQUIPMENT	37,346,379.40	SHORT TERM DEBT	
SUPPORT VEHICLES	476,601.79	BANK OF AMERICA SHORT-TERM PAYABLE-CNG	(80,206.22)
BUILDING & STRUCTURE	20,793,342.02	AUTO INSURANCE PAYOUT LIABILITY	40,000.00
EQUIPMENT SHOP & GARAGE	972,182.34	WORKERMAN COMP INSURANCE PAYOUT LIABILITY	1,691.52
REVENUE COLLECTION FAREBOX	1,743,999.17	HEALTH INSURANCE PAYOUT LIABILITY	-
COMMUNICATIONS EQUIPMENT	3,495,063.01	ACCRUED INTEREST PAYABLE - BANK OF AMERICA-CNG	-
OFFICE EQUIPMENT & FURNISHINGS	881,734.99	TOTAL SHORT TERM DEBT	(38,514.70)
CONSTR IN PROGRESS-W LAF	-	OTHER CURRENT LIABILITIES	
CONST IN PROGRESS - MYERS PED BRIDGE PROJECT	-	UNREDEEMED TOKENS	-
CONSTR IN PROGRESS - LAF	2,102,532.60	UNREDEEMED REGULAR PASSES	-
CONST IN PROGRESS - SHELTERS	-	UNREDEEMED DAY PASSES	-
LAND	926,471.26	UNREDEEMED E & D PASSES	-
TOTAL PROPERTY COST	68,738,306.58	UNREDEEMED SEMESTER PASSES	-
ACCUMULATED DEPRECIATION		UNREDEEMED LOOP PASSES	-
ACC DEPR-REVENUE EQUIPMENT	(22,296,631.20)	DEFERRED REVENUE-COUNTY/LOCAL	-
ACC DEPR-SUPPORT VEHICLES	(415,449.01)	DEFERRED REVENUE-ADVERTISING & PAINTED TRANSIT	4,212.23
ACC DEPR-BUILDING & STRUCTURE	(11,548,371.02)	FEDERAL TAX PAYABLE	5,044.38
ACC DEPR-EQUIPMENT SHOP & GARAGE	(794,099.38)	UNREDEEMED 50 FARESAVERS	-
ACC DEPR-REVENUE COLLECTION FAREBOX	(1,527,346.29)	UNREDEEMED PASS STUDENT	-
ACC DEPR-COMMUNICATIONS EQUIPMENT	(3,219,613.82)	UNREDEEMED REVENUE	-
ACC DEPR-OFFICE EQUIPMENT & FURNISHINGS	(740,009.10)	UNREDEEMED TVM CHG/STRD VALUE CARDS	7,214.00
ACC DEPR-CONSTR IN PROGRESS-WLAF	-	TOTAL OTHER CURRENT LIABILITIES	16,470.61
ACC DEPR-CONSTR IN PROGRESS-LAF	-	LONG-TERM DEBT	
TOTAL ACCUMULATED DEPRECIATION	(40,541,519.82)	BANK OF AMERICA LONG-TERM PAYABLE-CNG	51,984.46
TOTAL PROPERTY LESS DEPRECIATION	28,196,786.76	TOTAL LONG-TERM DEBT	51,984.46
SPECIAL FUNDS		ESTIMATED LIABILITIES	
BONDS & INTEREST CASH ACCT	-	FTA EST RES FOR ENCUMBRANCES	-
INVESTMNTS-BON & INTEREST FUND	-	TOTAL ESTIMATED LIABILITIES	-
BANK OF AMERICA FUNDS - CNG	-	DEFERRED CREDITS	
ACA MLR PREMIUM REBATE	-	DEFERRED CR - MYERS PED BRIDGE PROJECT	-
GENERAL FUND CAP-RES 86-12	-	TOTAL DEFERRED CREDITS	-
BUS AUTO INS CASH FUND	400,000.00	CONTRIBUTIONS	
INVEST-SPCL FUNDS-DIR & OFFICE	-	INVESTMENTS IN TRANSIT SYS-LAF	24,682.75
DIRECTOR & OFFICERS SPEC CASH	74,870.36	FED GOVERN CAP GRANT SEC 3 (5309)	23,056,883.82
ELTF DEDUCTIBLE FUNDS	15,000.00	FED GOVERN CAP GRANT SEC 5	2,633,996.56
INVESTMENTS	-	FED GOVERN CAP GRANT SEC 9 (5307)	43,879,641.61
CUMULATIVE CAPITAL FUND	1,069,694.44	STATE CAP GRANT CONTRIBUTION	788,343.85
CAPITAL IMPROV RESERVE FUND	-	STATE CAP GRANT SEC 9	657,682.35
CAPITAL IMPROV INVESTMENTS	-	STATE CAP GRANT SEC 5	601,488.98
TOTAL SPECIAL FUNDS	1,559,564.80	CONTRIBUTIONS NON GOVERNMENTAL	-
OTHER ASSETS		ACCUMULATED EARNINGS/LOSSES	(38,057,832.59)
PRE-PAID INSURANCE	28,964.89	TOTAL CONTRIBUTIONS	33,584,887.33
PRE-PAID EXPENSES	70,077.60	TOTAL LIABILITIES & CONTRIBUTIONS	
PRE-PAID HEALTH INSURANCE	-	34,617,992.47	
TOTAL OTHER ASSETS	99,042.49	TOTAL ASSETS	
TOTAL ASSETS		34,617,992.47	

In Balance

May 2022

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
1A	Market Square	14,297	14,906.46	1,151.13	0.96	5.41%	12.42	5.42%
1B	Salisbury	18,678	10,141.54	861.37	1.41	20.41%	21.68	57.41%
2A	Schuyler Ave	3,834	3,411.54	294.00	4.19	326.15%	13.04	14.28%
2B	Union St	3,559	3,272.40	294.00	4.37	361.86%	12.11	14.96%
3	Lafayette Square	7,295	11,161.30	745.12	1.28	96.28%	9.79	0.14%
4A	Tippecanoe Mall	8,372	6,632.50	554.50	2.16	93.77%	15.10	13.46%
4B	Purdue West	27,869	12,537.37	868.63	1.14	-10.39%	32.08	74.29%
5	Happy Hollow	8,979	4,440.35	338.18	3.22	461.04%	26.55	247.88%
6A	Fourth St	11,414	11,992.68	766.53	1.19	52.16%	14.89	21.60%
6B	South 9th	3,383	4,770.62	319.00	3.00	391.00%	10.61	16.18%
7	South St	13,613	9,570.68	833.17	1.49	28.33%	16.34	22.24%
8	Klondike Express	7,481	7,451.95	494.25	1.92	177.14%	15.14	67.92%
9	Park East	2,084	4,399.78	304.17	3.25	949.29%	6.85	55.28%
10	Northwestern	6,958	4,805.52	402.00	2.98	234.43%	17.31	62.89%
23	Connector	4,402	4,779.04	408.80	2.99	420.03%	10.77	45.25%
Others	Others	0	0.00	0.00	0.00	0.00%	0.00	0.00%
Sub Total:		142,218	114,274	8,635	1	41%	16	41.61%

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
	ACCESS	2,477	7,875.00	501.80	0.31	17.42%	4.94	53.98%
11	WL Schools	7,470	3,806.85	290.17	1.96	-21.52%	25.74	-21.65%
Sub Total:		9,947	11,681.85	791.97	0.85	14.54%	12.56	38.49%

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
13	Silver Loop	4,647	1,149.06	159.75	4.04	100.00%	29.09	100.00%
15	Tower Acres	2,243	1,547.05	183.10	1.45	116.43%	12.25	121.52%
17	Ross Ade	1,256	1,178.72	111.33	1.07	157.26%	11.28	157.76%
28	Gold Loop	1,804	1,267.63	134.77	1.42	136.47%	13.39	130.33%
Sub Total:		9,950	5,142.46	588.95	1.93	240.22%	16.89	210.30%

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
21A	Lark & Alight	2,891	1,771.22	125.00	1.63	99.24%	23.13	99.24%
24	Redpoint	558	1,342.65	71.00	0.42	113.30%	7.86	116.28%
35	Lindberg Express	3,173	2,022.67	159.50	1.57	139.11%	19.89	139.10%
Sub Total:		6,622	5,136.54	355.50	1.29	117.16%	18.63	118.16%

Grand Total:		168,737	136,234.57	10,371.27	1.24	45.73%	16.27	47.96%
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May 2022

Route	RouteName	Passengers
1A	Market Square	14,297
1B	Salisbury	18,678
2A	Schuyler Ave	3,834
2B	Union St	3,559
3	Lafayette Square	7,295
4A	Tippecanoe Mall	8,372
4B	Purdue West	27,869
5	Happy Hollow	8,979
6A	Fourth St	11,414
6B	South 9th	3,383
7	South St	13,613
8	Klondike Express	7,481
9	Park East	2,084
10	Northwestern	6,958
23	Connector	4,402
	Others	0
Sub Total:		142,218

Route	RouteName	Passengers
	ACCESS	2,477
11	WL Schools	7,470
Sub Total:		9,947

Route	RouteName	Passengers
13	Silver Loop	4,647
15	Tower Acres	2,243
17	Ross Ade	1,256
28	Gold Loop	1,804
Sub Total:		9,950

Route	RouteName	Passengers
21A	Lark & Alight	2,891
24	Redpoint	558
35	Lindberg Express	3,173
Sub Total:		6,622

Grand Total:		168,737
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May2021

Route	RouteName	Passengers
1A	Market Square	12,941
1B	Salisbury	11,318
2A	Schuyler Ave	3,509
2B	Union St	3,238
3	Lafayette Square	6,839
4A	Tippecanoe Mall	7,076
4B	Purdue West	14,848
5	Happy Hollow	3,334
6A	Fourth St	8,969
6B	South 9th	2,784
7	South St	10,604
8	Klondike Express	4,304
9	Park East	1,309
10	Northwestern	4,091
23	Connector	3,732
Others	Others	0
Sub Total:		98,896

Route	RouteName	Passengers
	ACCESS	2,286
11	WL Schools	5,775
Sub Total:		8,061

Route	RouteName	Passengers
14	Black Loop	440
15	Tower Acres	918
17	Ross Ade	728
28	Gold Loop	664
Sub Total:		2,750

Route	RouteName	Passengers
21A	Lark & Alight	1,451
24	Redpoint	258
35	Lindberg Express	1,352
Sub Total:		3,061

Grand Total:		112,768
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OPERATIONS REPORT

May-22

	2022 MONTH	2021 MONTH	2022 YTD	2021 YTD
MILES	136,235	78,112	809,378	653,348
PAID HOURS	16,976	13,661	88,133	85,680

	2022	2021	YTD 2022	YTD 2021	% DIFF MO	% DIFF YTD
ACCIDENTS	0	2	5	18	-100.00%	-72.22%
PER 100,000 MILES	0.00	2.56	0.62	2.76	-100.00%	-77.58%
PREVENTABLE	0	1	2	11	-100.00%	-81.82%
PER 100,000 MILES	0.00	1.28	0.25	1.68	-100.00%	-85.32%
NON-PREVENTABLE	0	1	1	7	-100.00%	-85.71%
PER 100,000 MILES	0.00	1.28	0.12	1.07	-100.00%	-88.47%
OVERTIME IN HOURS	3,275	897	12,622	7,796	265.15%	61.90%
% OF OVERTIME HOURS	19.3%	6.6%	14.3%	9.1%	193.85%	57.39%
SAFETY MEETINGS	0	0	0	2		

NO PAY HOURS: 1067.27

ROADCALLS MAY 2022

			May-22	May-21	% DIFF
MECHANICAL			0	1	-100.00%
OTHER			0	0	#DIV/0!
DELAYS			0	0	#DIV/0!
TOTAL - MONTH			0	1	-100.00%
TOTAL - YTD			0	6	-100.00%

BUS#	LOCATION	PROBLEM	TIME	DATE	MECH OR OTHER

DIESEL COST COMPARISON FOR 2022 (CURRENT YEAR VS. LAST YEAR)

	TOTAL GALLONS 2022	TOTAL GALLONS 2021	% DIFFERENCE	AVG COST GALLON 2022	AVG COST GALLON 2021	DIFFERENCE PER GALLON
JAN.	8,208	6,090	34.78%	\$2.5000	\$1.7267	\$0.7733
FEB.	8,771	10,028	-12.53%	\$2.8800	\$1.7267	\$1.1533
MAR.	6,196	10,313	-39.92%	\$2.8800	\$2.1052	\$0.7748
APR.	7,500	11,538	-35.00%	\$3.5900	\$2.0000	\$1.5900
MAY	7,302	5,393	35.40%	\$4.2300	\$2.1619	\$2.0681
JUN.			#DIV/0!			\$0.0000
JUL.			#DIV/0!			\$0.0000
AUG.			#DIV/0!			\$0.0000
SEP.			#DIV/0!			\$0.0000
OCT.			#DIV/0!			\$0.0000
NOV.			#DIV/0!			\$0.0000
DEC.			#DIV/0!			\$0.0000
TOTAL	37,977	43,362	-12.42%	\$3.1977	\$1.9436	\$1.2541

CNG ACCESS BUSES

	TOTAL DGE USED 2022	TOTAL DGE USED 2021	% DIFFERENCE
JAN.	1,222	1,176	3.9116%
FEB.	1,677	1,338	25.3363%
MAR.	2,033	1,411	44.0822%
APR.	1,767	1,478	19.5535%
MAY	1,952	1,344	45.2381%
JUN.			#DIV/0!
JUL.			#DIV/0!
AUG.			#DIV/0!
SEP.			#DIV/0!
OCT.			#DIV/0!
NOV.			#DIV/0!
DEC.			#DIV/0!
TOTAL	8,651	6,747	28.2199%

CNG FIXED ROUTES

	TOTAL DGE USED 2022	TOTAL DGE USED 2021	% DIFFERENCE
JAN.	34,179	27,054	26.3362%
FEB.	30,618	30,782	-0.5328%
MAR.	37,561	31,904	17.7313%
APR.	33,882	30,339	11.6780%
MAY	30,743	25,719	19.5342%
JUN.			#DIV/0!
JUL.			#DIV/0!
AUG.			#DIV/0!
SEP.			#DIV/0!
OCT.			#DIV/0!
NOV.			#DIV/0!
DEC.			#DIV/0!
TOTAL	166,983	145,798	14.5304%

CityBus Digital Report – May 2022

SOCIAL MEDIA

All accounts

Impressions ⓘ

16,373 ↘ 9.3%

Engagements ⓘ

655 ↘ 35.6%

Post Link Clicks ⓘ

104 ↗ 92.6%

Audience Metrics	Totals	% Change
Total Audience ⓘ	10,044	↗ 0.2%
Total Net Audience Growth ⓘ	23	↘ 4.2%
Twitter Net Follower Growth	3	→ 0%
Facebook Net Page Likes	3	↗ 400%
Instagram Net Follower Growth	5	↘ 61.5%
LinkedIn Net Follower Growth	12	↗ 33.3%

Twitter

Impressions

1,922 ↘ 45.9%

Engagements

54 ↘ 68.4%

Post Link Clicks

17 ↘ 29.2%

Audience Metrics	Totals	% Change
Followers	1,983	↗ 0.2%
Net Follower Growth	3	→ 0%
Followers Gained	9	↘ 25%
Followers Lost	6	↘ 33.3%
Following	920	↗ 0.2%

Facebook

Impressions

12,689 ↗6.6%

Engagements

430 ↘38.4%

Post Link Clicks

6 ↘79.3%

Audience Metrics

Totals

% Change

Fans

6,789

↗0%

Net Page Likes

3

↗400%

Organic Page Likes

25

↗150%

Paid Page Likes

0

→0%

Page Unlikes

22

↗100%

Instagram

Impressions

1,338 ↘47.3%

Engagements

79 ↘46.3%

Profile Actions

1 ↗—

Audience Metrics

Totals

% Change

Followers

827

↗0.6%

Net Follower Growth

5

↘61.5%

Followers Gained

14

→0%

Followers Lost

9

↗800%

LinkedIn

Impressions

424 ↗618.6%

Engagements

92 ↗9,100%

Post Clicks (All)

81 ↗8,000%

Audience Metrics

Totals

% Change

Followers

445

↗2.8%

Net Follower Growth

12

↗33.3%

Organic Followers Gained

12

↗33.3%

Paid Followers Gained

0

→0%

Followers Lost

0

→0%

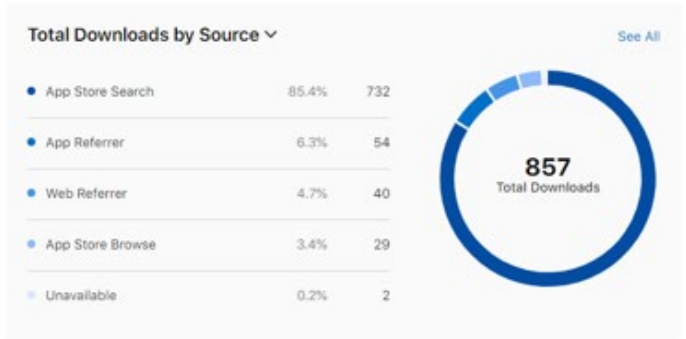
MOBILE APP



MyCityBus

Overview Acquisition Metrics Retention

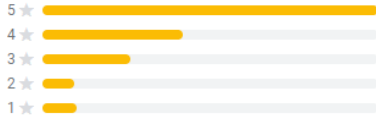
May 1-May 31



GOOGLE REVIEWS

CityBus Center

LATEST REVIEWS

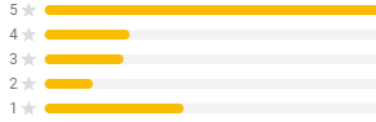


4.1

★★★★★
569 Reviews

CityBus

LATEST REVIEWS



3.6

★★★★★
114 Reviews

GOOGLE BUSINESS PROFILE

CityBus Center

834

Business Profile Interactions

+70.6% (vs May 2021)



CityBus

115

Business Profile Interactions

-38.9% (vs May 2021)



678

Searches showed your Business Profile in the search results

+43.0% (vs May 2021)

Searches breakdown

Search terms that showed your Business Profile in the search results

1. citybus center, north 3rd street, lafayette, in	251
2. citybus west lafayette	65
3. citybus center	63
4. city bus center	55
5. city bus lafayette indiana	49

220

Searches showed your Business Profile in the search results

-40.7% (vs May 2021)

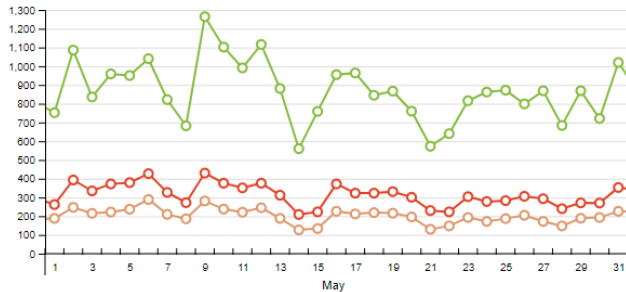
Searches breakdown

Search terms that showed your Business Profile in the search results

1. citybus west lafayette	64
2. city bus lafayette indiana	49
3. city bus phone number	32
4. transportation	29
5. car rental lafayette indiana	23

GOCITYBUS.COM

Daily [Navigation icons] Last Month



- Page Views
- Sessions
- Visitors
- New Visitors



Save As Default

Average Daily Page Views

868.3

Average Daily Sessions

379.1

Average Daily Visitors

314.4

Average Daily New Visitors

201.9