

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION
BOARD MEETING NO. 665

AGENDA
July 27, 2022
5:15 P.M.

ROUTINE BUSINESS

Approval of Minutes of Meeting No. 664 held on June 22, 2022.

OLD BUSINESS

1. Certification of email vote results for Resolution# 22-06, entitled "RESOLUTION TO AMEND THE FY2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM". (Exhibit I)
2. Consideration of revisions to procurement and payment requirements (Exhibit II)

NEW BUSINESS

1. Consideration of Resolution #22-07, entitled "A RESOLUTION FOR THE TRANSFER OF PROPERTY BETWEEN GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION AND BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION." (Exhibit III)
2. Consideration of claims list numbering 37476 through _____, in the amount of \$_____.
3. Consideration of payroll for June 01 through June 30, 2022, in the amount of \$_____.

GENERAL MANAGER'S REPORT

Benjamin R Murray
Benjamin R Murray (Jul 26, 2022 12:53 EDT)

Benjamin R. Murray
Chairman

Randall Anderson
Randall Anderson (Jul 26, 2022 13:31 EDT)

Randall Anderson
Interim General Manager

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION
MINUTES OF BOARD MEETING NO. 664
HELD JUNE 22, 2022

Present: Ben Murray, Chair
Bill Ooms, Secretary
Joel Wright
Mike Gibson
Julie Ginn
James Blanco
Angel Valentin

Randy Anderson, Interim General Manager
Joanne Zhang, Controller
Brian Walck, Manager of Operations
George Turner, Manager of Maintenance
Tonya Agnew, Manager of Development
Joleen Schwier, Human Resources Administrator
Nicholle Vaughn, Administrative Assistant
Brian Karle, Attorney

Ben Murray called the Board Meeting #664 to order at 05:16 pm in the CityBus conference room, 1250 Canal Road, Lafayette, Indiana 47904.

ROUTINE BUSINESS

1. Approval of Minutes of Meeting No. 663 held May 25, 2022. A motion was made by Mike Gibson and seconded by Joel Wright. Motion carried by a vote of 7 ayes and 0 nays.

OLD BUSINESS

NEW BUSINESS

1. Mike Gibson made the motion to approve FY 2021 Crowe Financial Audit Draft Report. James Blanco seconded the motion. Motion carried by a vote of 7 ayes and 0 nays.
2. Julie Ginn made the motion to approve consideration of change items 5, 6 & 7 to Vendor payment procedure. Bill Ooms seconded the motion. Motion carried by a vote of 7 ayes and 0 nays.
 - a. Julie Ginn made a motion to amend the motion to change item 6 to state "5 or more claims. Bill Ooms seconded the motion. Motion carried by a vote of 7 ayes and 0 nays.
3. Mike Gibson made the motion to approve the change to Youth/Student fare structure. Joel Wright seconded the motion. Motion carried by a vote of 7 ayes and 0 nays.

4. Mike Gibson made the motion to approve to auction obsolete vehicles. Angel Valentin seconded the motion. Motion carried by a vote of 7 ayes and 0 nays.
5. The Board considered approval of claims 37403 through 37521 for a total of \$ 925,554.34. Bill Ooms made the motion to approve claims. Mike Gibson seconded the motion. The motion then carried by a vote of 7 ayes to 0 nays.
6. Consideration of payroll for May 1, 2022, through May 31, 2022, in the amount of \$692,367.20. Bill Ooms made a motion to approve. Julie Ginn seconded the motion. Motion carried by a vote of 7 ayes and 0 nays.

General Manager's report:

Randy Anderson discussed new PayComm payroll and HR system integration is currently going well. Implementation of user training and system will go live June 27.

Randy Anderson discussed working with New Flyer to procure new buses to replace older diesel buses that have exceeded their useful life.

Randy Anderson discussed the upcoming Triennial Review, will be covering years 2018-2021.

Randy Anderson discussed for next month's board meeting Purdue and apartment complex contracts ready for approval.

Randy Anderson discussed still working with New Flyer and ZF on steering column issue.

Ben Murray opened the floor to discussion.

Welcome new Board member Angel Valentin.

Joel Wright inquires update on fuel prices and discussion of another form of recognition for Dr. Fricker. Tonya Agnew relays that a new bus shelter containing recognition of a bench has been discussed for Dr. Fricker.

James Blanco inquired about the weekend 1B & 4B student service.

With no other business to be conducted, Ben Murray made the motion to adjourn. Joel Wright seconded the motion. The motion carried by a vote of 5 ayes to 0 nays. The meeting adjourned at 6:35 pm The next Board Meeting #665 will be held on Wednesday, July 27, 2022, at 05:15pm, in the GLPTC Board Room, 1250 Canal Road.

Respectfully Submitted,



William J. Ooms, Secretary
CityBus Board of Directors

Date

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION

RESOLUTION NO. 22-06

RESOLUTION TO AMEND THE
FY2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, a Transportation Improvement Program is a Federal requirement which is needed prior to receiving Federal Funds.

WHEREAS, the Annual Element of the Transportation Improvement Program lists only those projects for which approval for Federal Funds will be granted.

WHEREAS, the Greater Lafayette Public Transportation Corporation has Section 5339 Capital Assistance Projects noted in the Annual Element of the Transportation Improvement Program.

WHEREAS, the Greater Lafayette Public Transportation Corporation staff requests the following changes to the FY2022 Transportation Improvement Program:

DESCRIPTION	FEDERAL SOURCE	FEDERAL SHARE	LOCAL SHARE	TOTAL COST
2 Fixed Route Buses	Sec. 5339	\$ 1,005,777	\$ 251,444	\$ 1,257,221
TOTAL:		\$ 1,005,777	\$ 251,444	\$ 1,257,221

(items in **BOLD** to be amended or added)

NOW, THEREFORE BE IT RESOLVED that the Board of Directors of the Greater Lafayette Public Transportation Corporation does hereby concur with and endorse these amendments to the transit portion of the Annual Element of the Transportation Improvement Program for FY2020-2024.

Adopted by the Board of Directors of Greater Lafayette Public Transportation Corporation this 28th day of June 2022.

Benjamin R Murray
Benjamin R Murray (Jun 28, 2022 22:19 EDT)

Mr. Benjamin R. Murray
Chairman of the Board of Directors
Greater Lafayette Public Transportation Corporation

ATTEST:

W J Ooms
William J Ooms (Jun 28, 2022 22:27 EDT)

Mr. William J. Ooms
Secretary of the Board of Directors
Greater Lafayette Public Transportation Corporation

Record of Votes: Ayes: 5 Nays: 0

June 28, 2022

GLPTC Board Procurement and Payment Requirements Revisions

Date: July 27, 2022

The following is a list of items that require approval by the Board of Directors or specified member(s) of the board and proposed changes to the respective item. These changes shall be effective upon approval by the board and will be incorporated into next revision to GLPTC's Procurement Policy. The current Procurement Policy was revised in August, 2018 ("PROCUREMENT POLICIES FOR THE GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION CITYBUS").

1. Approve award of all non-RFP contracts, upon consideration of ~~based on~~ General Manager's recommendation, over Seventy-Five Thousand Dollars (\$75,000.00), and any others which are forwarded to the Board for their approval.
2. Approve award of all contracts resulting from Request for Proposals (RFPs) over Seventy-Five Thousand Dollars (\$75,000.00) upon consideration of ~~based on~~ the recommendation of an evaluation committee. ~~No recommendation of an evaluation committee shall be changed or modified by the Board to one that is not consistent with the solicitation criteria and weights.~~
3. ~~Appoint committee for evaluation of such Request for Proposals~~ Evaluation of contracts or RFPs and recommendations thereon will generally be performed by the General Manager and appropriate GLPTC staff. The Board shall retain authority to appoint a special committee for evaluation and recommendation concerning any contract or RFP.
4. Set DBE annual goals based upon recommendation by DBE Officer.
5. Approve the transmittals before payment is made for all payments with amount over \$20,000, except utility payments, payroll/benefits/payroll taxes or other payroll related matters.
6. Audit payments less than \$20,000 by selecting and reviewing five (5) or more claims from the list of the payments made in prior month.
7. The Chairperson of the Board shall co-sign all checks issued by the company.
8. Conduct hearings to resolve contract dispute appeals.
9. Authorize disposition of surplus materials, supplies, and equipment
10. Sales, retirement, or abandonment of land or other fixed assets requires the approval of the board of directors.

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION

RESOLUTION NO. #22-07

**A RESOLUTION FOR THE TRANSFER OF PROPERTY
BETWEEN GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION
AND BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION**

Greater Lafayette Public Transportation Corporation (the "Transferor") hereby agrees to transfer the item(s) set forth below (the "Transferred Item(s)") to Bloomington Public Transportation Corporation (the "Transferee"). This resolution represents the Bill of Sale and Receipt of Transfer Agreement (the "Agreement") and is made with the express understanding that both parties hereby agree to the following terms and conditions:

Transferred Item(s)

<u>Make/Model</u>	<u>Year</u>	<u>VIN</u>	<u>Mileage</u>
New Flyer LF60	2003	2FYD2UU043U025527	Exempt

1. The sole consideration to benefit Transferee as a result of the transfer(s) contemplated by the Agreement shall be the convenience of having the Transferred Item(s) removed from Transferor's premises.
2. No monetary compensation shall be due to Transferor under the terms of this Agreement.
3. The Transferee represents and warrants that they have authority to act on behalf of the Transferee to enter into this Agreement and have the authority to bind the Transferee to all the terms and conditions set forth herein.
4. The odometer has a recorded mileage of 227,757; however, because of the vehicle's age, actual mileage cannot be verified.
5. Effective upon removal of the Transferred Item(s) from Transferor's premises, Transferor hereby transfers, assigns and conveys to Transferee all of Transferor's right, title and interest in and to the Transferred Item(s).
6. The Transferred Item(s) is/are accepted by Transferee "AS IS" and "WHERE IS", in the current condition without any representation or warranty by Transferor.
7. As a condition of the transfer, Transferee shall release Transferor, and its subsidiaries, parent companies, affiliated companies, successors, assigns, officers, directors, employees and agents from any and all liability associated with the Transferred Item(s), including, but not limited to, transportation of the Transferred Item(s). **UNDER NO CIRCUMSTANCES WILL TRANSFEROR BE LIABLE TO TRANSFEEE OR ANY OTHER PERSON FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR RELATED TO THIS AGREEMENT OR THE TRANSFERRED ITEM(S).**
8. As a condition of the transfer, Transferee shall indemnify and hold harmless Transferor, and its subsidiaries, parent companies, affiliated companies, successors, assigns, officers, directors, employees and agents from and against any and all claims, demands, obligations, causes of action and lawsuits, and all damages, liabilities, fines, judgments, costs (including settlement costs) and expenses associated therewith (including reasonable attorney's fees and disbursements) arising in any manner out of or in connection with the Transferred Item(s) (including, but not limited to, use, possession and transport of Transferred Item(s)) or Transferor's enforcement of the provisions of this Agreement.

9. Transferee shall obtain all licenses, permits and approvals required by all government entities, as applicable, and shall comply with all applicable federal, state, and local laws, regulations, statutes, and ordinances, now or hereafter enacted.
10. This Agreement shall be governed by, and construed in accordance with, the laws of the State of Indiana.

Adopted by the Board of Directors of Greater Lafayette Public Transportation Corporation on this 27th day of July, 2022.

 Mr. Benjamin R. Murray
 Chairman of the Board of Directors
 Greater Lafayette Public Transportation Corporation

ATTEST:

 Mr. William J. Ooms Secretary of the Board of Directors
 Greater Lafayette Public Transportation Corporation

Record of Votes: Ayes: _____ Nays: _____ July 27, 2022

I hereby certify that the attached is a true and complete copy of a resolution adopted by the Board of Greater Lafayette Public Transportation Corporation of Lafayette, Indiana, at a regular meeting on July 27, 2022 and that public notice of said meeting was given pursuant to and in full compliance with the laws of the State of Indiana.

 Mr. Michael L. Gibson
 Secretary of the Board of Directors
 Greater Lafayette Public Transportation Corporation

ACCEPTED AND AGREED TO on the _____ day of _____ 2022.

TRANSFEROR

TRANSFeree

**GREATER LAFAYETTE PUBLIC
 TRANSPORTATION CORPORATION**

**BLOOMINGTON PUBLIC TRANSPORTATION
 CORPORATION**

By: _____

By: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

GENERAL MANAGER'S REPORT

7/27/2022

GENERAL

- The FTA Triennial Review took place July 7-8. Overall, the review went well and there were no major findings. The team is working to resolve most deficiencies before the final report is drafted on July 28th. The auditor and FTA provided positive comment on our preparedness for the review and mentioned our ability to remedy the tripper service prior to the review.
- Operator and Maintenance staffing shortage could impact service again this fall. The team is working to prevent and minimize the impact on the riding public.

DEVELOPMENT

- The cost, routes, and schedules have all been firmed up with Purdue University. They are reviewing the contract now and signature is expected by the end of July.
- CityBus has been asked to provide transportation during the Feast of the Hunters' Moon event that is scheduled for October 1-2, 2022. Details and a request for approval will be made at the August board meeting.
- College Mentors has been meeting with us to discuss transportation options that they may be able to use to get students to and from programs at Purdue.
- In August, the Outreach Coordinator, will be at Boiler Gold Rush (event welcoming Purdue freshmen to campus) and a few other Purdue orientations/resource fairs on campus as well as open houses at various K-12 schools in our service area.

FINANCE

- Payroll system went live June 27th. We have successfully managed to implement basic employee information setup, time recording, benefit deductions, payment deposit on time. We are continuing to complete the setup of customized items and functions in the coming weeks.
- Budget planning is underway for FY2023. A meeting will be scheduled for mid-August to review with the Board's Finance Committee.

HUMAN RESOURCES

- Most of the month has been focused on the implementation of the new payroll system and roll-out of the new benefits program.
- Recruiting and staffing continues to be a challenge for Bus Operators and Maintenance employees.

MAINTENANCE

- The foundation, framing and siding have been completed for the new CNG fueling bay. The contractor is preparing the foundation for the compressor station expansion. The project is significantly behind schedule and completion is expected is December 2022.
- The shop continues to stay very busy with preventative maintenance and major/minor repairs, including a differential replacement on bus 3214. The latest wraps installed is on buses 4003 and 4006 and will be back in service by months end.
- The work continues with ZF Corporation and New Flyer concerning the electric assist steering system. After several of the engineers contracted COVID, work was temporarily postponed, but we recently ramped up to get something done.
- We have completed the collision work on the second Huntington West Virginia bus and should have a delivery date soon. We are now concentrating on a collision repair for Bloomington Transit.
- Recently, Matt Corns, one of our Lead techs, accepted a position at Benton Community Schools as the high school shop teacher. He had been with CityBus nineteen years.
- There are three positions available to fill in maintenance.

OPERATIONS

- Preparing the Fall 2022 runcut and coordinating with Human Resources and Training staff to recruit and train as many bus operators as possible. Projected to be approximately 5 full-time bus operators short but will provide full service by building overtime into runs.
- Working collaboratively with agencies in Fort Wayne, South Bend, and Bloomington to evaluate changes to Operations Department structure and dispatch job functions. Staffing shortages in frontline supervisor ranks and opportunities for efficiency improvement motivate change.

SAFETY and TRAINING

- Revised the Fire Emergency Plan and successfully ran a Fire Drill at the 1250 Canal Road location on June 29th.
- Currently have three Bus Operators in training, and they are scheduled to complete the training in time for the Fall Bid.

CITY BUS --- CLAIMS LISTING FOR
JUNE 23, 2022 THROUGH JULY 27, 2022

Claims OVER \$20,000 (For Board approval)			
CLAIM#	VENDOR NAME	CLAIM REASON	AMOUNT
37522 *	CROWE	AUDIT	39,900.00
37523 *	PERF	06/17/2022 PAYROLL DEDUCTION	37,084.61
37524 *	CONSTELLATION	UTILITIES	31,412.21
37525 *	PERF	7/01/2022 PAYROLL DEDUCTION	36,253.64
37526 *	GREGORY & APPEL	INSURANCE	20,272.50
37527 *	PERF	7/15/2021 PAYROLL DEDUCTION	36,253.64
CLAIMS TOTAL:			201,176.60
Claims UNDER \$20,000 (For Board to select 5 or more for audit)			
37528 *	CORPORATE PAYMENT SYSTEMS	CREDIT CARD	13,600.00
37529 *	SUPERFLEET	CREDIT CARD-GASOLINE	2,169.74
37530 *	AXA EQUITABLE	7/01/2022 PAYROLL DEDUCTION	3,203.96
37531 *	TENNESSEE CHILD SUPPORT	7/01/2022 PAYROLL DEDUCTION	335.84
37532 *	IN. ST. CENTRAL COLLECTION UNIT	7/01/2022 PAYROLL DEDUCTION	499.00
37533 *	CLINTON SUPERIOR COURT	7/01/2022 PAYROLL DEDUCTION	50.00
37534 *	IN. ST. CENTRAL COLLECTION UNIT	7/15/2021 PAYROLL DEDUCTION	499.00
37535 *	TENNESSEE CHILD SUPPORT	7/15/2021 PAYROLL DEDUCTION	335.84
37536 *	CLINTON SUPERIOR COURT	7/15/2021 PAYROLL DEDUCTION	50.00
37537 *	QUADIENT/NEOPOST	SUPPLIES	49.53
37538 *	CITY OF LAFAYETTE	UTILITIES	583.87
37539 *	CENTERPOINT ENERGY	UTILITIES	202.31
37540 *	CITY OF LAFAYETTE	UTILITIES	202.27
37541 *	TRENT, KELTON	TOOL ALLOWANCE	700.00
37542 *	CORNS, MATT	ASE TEST	500.00
37543 *	FRONTIER	UTILITIES	403.24
37544 *	VERIZON WIRELESS	UTILITIES	197.16
37545 *	COMCAST	UTILITIES	243.40
37546 *	CITY OF W. LAFAYETTE	UTILITIES	124.00
37547 *	VAUGHN, CHRYSAL	UNIFORM ALLOWANCE	80.25
37548 *	SPRINT	UTILITIES	709.00
37549 *	CENTERPOINT ENERGY	UTILITIES	4,243.44
37550 *	CITY OF LAFAYETTE	UTILITIES	413.48
37551 *	CITY OF LAFAYETTE	UTILITIES	124.00
37552	1ST CLASS AUTO GLASS	CONTRACTUAL SERVICE	355.00
37553	ACCIDENT FUND	INSURANCE	6,679.00
37554	ALL-PHASE ELECTRIC	SUPPLIES	30.44
37555	CARDINAL COPIER SOLUTIONS	CONTRACTUAL SERVICE	998.16
37556	CINTAS	UNIFORMS	1,028.69
37557	CINTAS	UNIFORM-LEASED	3,780.66
37558	FINISHMASTER	INVENTORY	273.79
37559	FRANCISCAN HEALTH/WORKWELL	CONTRACTUAL SERVICE	1,306.00
37560	FRECKLES GRAPHICS	CONTRACTUAL SERVICE	126.00
37561	GILLIG	INVENTORY	8,877.03
37562	GILLIG	INVENTORY	14,200.60
37563	GILLIG	INVENTORY	12,696.43
37564	HOOSIER EQUIPMENT	CONTRACTUAL SERVICE	300.00
37565	JACKSON OIL & SOLVENTS	INVENTORY	5,657.25
37566	JIMS GARAGE	CONTRACTUAL SERVICE	275.00
37567	KEVIN VAN GORDER JANITORIAL	CONTRACTUAL SERVICE	10,816.00
37568	KIRKS AUTOMOTIVE	INVENTORY	8,223.12
37569	LH INDUSTRIAL SUPPLY	INVENTORY	642.85
37570	LAFAYETTE AUTO SUPPLY	INVENTORY	557.31
37571	LAFAYETTE BOTTLED GAS	INVENTORY	41.98
37572	MICROSOFT	CONTRACTUAL SERVICE	508.02
37573	MIDWEST TRANSIT EQUIPMENT	INVENTORY	3,032.24
37574	MH EQUIPMENT	INVENTORY	153.59
37575	MOHAWK MFG	INVENTORY	343.45
37576	NAPA	INVENTORY	2,036.57
37577	OLSTEN STAFFING	TEMPORARY EMPLOYEES	11,829.92
37578	PLYMATE	UNIFORMS-LEASED-SHOP	180.00
37579	PRAXAIR	SUPPLIES	59.96
37580	PURE WATER PARTNERS	CONTRACTUAL SERVICE	210.00
37581	QUILL	SUPPLIES	189.53
37582	RELIABLE TRANSMISSION	INVENTORY	463.40
37583	ROCC	CONTRACTUAL SERVICE	426.00
37584	ROWE TRUCK EQUIPMENT	SUPPLIES	7.02
37585	SAFE HIRING SOLUTIONS	CONTRACTUAL SERVICE	268.92
37586	SAFETY VISION	INVENTORY	767.70
37587	SCHEID DIESEL	SUPPLIES	23.76
37588	STAPLES	SUPPLIES	247.11
37589	THE AFTERMARKET PARTS CO	INVENTORY	3,308.05
37590	TAPTCO	SUPPLIES	414.00
37591	UNITED REFRIGERATION	INVENTORY	435.29
37592	WURTH	INVENTORY	293.52
CLAIMS TOTAL:			131,582.69
TOTAL FOR ALL CLAIMS			332,759.29

*PREPAID ITEM
**80% FTA FUNDED

Payroll Total for

Jun 2022

\$591,672.70

Summary

	Pay Date 6/3/2022	Pay Date 6/17/2022	Board Members	Short-Term Disability *	Grand Total
* Gross Wages:	\$240,073.57	\$255,913.70	\$200.00	\$0.00	\$496,187.27
Employer Taxes:	\$17,899.30	\$19,056.09	\$20.30	\$0.00	\$36,975.70
Employer Fringe					
Benefits:	\$28,633.20	\$29,876.53	\$0.00	\$0.00	\$58,509.73
Total Payroll:	\$286,606.07	\$304,846.32	\$220.30	\$0.00	\$591,672.70

*Short-term disability wages paid by 3rd party, not included in totals. CityBus only responsible for employer taxes.

Employer Details

	Pay Date 6/3/2022	Pay Date 6/17/2022	Board Members	Short-Term Disability	Totals
Employer Taxes:					
FICA	\$14,218.05	\$15,193.33	\$12.40	\$0.00	\$29,423.78
Medicare	\$3,325.20	\$3,553.22	\$2.90	\$0.00	\$6,881.32
SUTA	\$356.05	\$309.54	\$5.00	\$0.00	\$670.60
	\$17,899.30	\$19,056.09	\$20.30	\$0.00	\$36,975.70
Employer Fringe Benefits:					
PERF Contributions	\$26,901.61	\$28,478.28	\$0.00	\$0.00	\$55,379.89
HSA Contributions	\$333.34	\$0.00	\$0.00	\$0.00	\$333.34
457 Contributions	\$1,318.25	\$1,318.25	\$0.00	\$0.00	\$2,636.50
Wellness Contributions	\$80.00	\$80.00	\$0.00	\$0.00	\$160.00
	\$28,633.20	\$29,876.53	\$0.00	\$0.00	\$58,509.73

REVENUE COMPARISON

June 2022

	June 2022	June 2021	% DIFF	YTD2022	YTD2021	YTD2022
NON-CONTRACT REVENUE						
CASH FARES	\$ 16,809.76	\$ 18,629.78	-9.77%	\$ 100,867.95	\$ 109,463.00	-7.85%
TOKENS	1,560.50	1,305.00	19.58%	9,690.50	5,010.00	93.42%
REGULAR PASS	14,644.00	11,278.50	29.84%	79,072.50	62,552.50	26.41%
DAY PASS	1,956.00	1,650.00	18.55%	12,004.00	8,834.00	35.88%
ELDERLY/DISABLED	2,662.00	2,114.00	25.92%	14,207.25	12,810.00	10.91%
YOUTH PASS	30.00	46.00	-34.78%	440.00	448.00	-1.79%
TOTAL NON-CONTRACT	\$ 37,662.26	\$ 35,023.28	7.53%	\$ 216,282.20	\$ 199,117.50	8.62%
TOTAL WITH ACCESS	\$ 42,526.12	\$ 43,269.33	-1.72%	\$ 258,318.49	\$ 248,604.57	3.91%
CONTRACT REVENUE						
CAMPUS	\$ -	\$ -	0.00%	\$ 1,055,692.84	\$ 400,606.07	163.52%
IVY TECH	-	-	0.00%	15,000.00	5,000.00	200.00%
WLSC	-	14,845.76	-100.00%	79,990.90	91,762.96	-12.83%
APARTMENTS	60,986.14	106,911.10	-42.96%	327,036.49	374,788.85	-12.74%
WABASH NATIONAL	-	-	0.00%	-	9,000.00	-100.00%
TRIPPERS	-	-	0.00%	-	-	0.00%
SUPPLEMENTAL SVC.	-	-	0.00%	-	-	0.00%
TOTAL CONTRACT	\$ 60,986.14	\$ 121,756.86	-49.91%	\$ 1,477,720.23	\$ 881,157.88	67.70%
AUXILIARY REVENUE						
EXTERIOR ADVER.	\$ 19,278.99	\$ 54,038.60	-64.32%	\$ 116,372.64	\$ 164,897.87	-29.43%
MISC / CONCESSIONS	10,505.81	23,204.76	-54.73%	312,285.40	125,214.27	149.40%
TOTAL AUXILIARY	\$ 29,784.80	\$ 77,243.36	-61.44%	\$ 428,658.04	\$ 290,112.14	47.76%
INTEREST REVENUE						
INTEREST	\$ 5,153.58	\$ 1,089.47	373.04%	\$ 11,523.93	\$ 6,090.56	89.21%
	\$ 5,153.58	\$ 1,089.47	373.04%	\$ 11,523.93	\$ 6,090.56	89.21%
TOTAL REVENUE WITHOUT ACCESS						
	June 2022	June 2021	% DIFF	YTD2022	YTD2021	YTD2022
NON-CONTRACT	\$ 37,662.26	\$ 35,023.28	7.53%	\$ 216,282.20	\$ 199,117.50	8.62%
CONTRACT	60,986.14	121,756.86	-49.91%	1,477,720.23	881,157.88	67.70%
AUXILIARY	29,784.80	77,243.36	-61.44%	428,658.04	290,112.14	47.76%
INTEREST	5,153.58	1,089.47	373.04%	11,523.93	6,090.56	89.21%
	\$ 133,586.78	\$ 235,112.97	-43.18%	\$ 2,134,184.40	\$ 1,376,478.08	55.05%
TOTAL REVENUE WITH ACCESS						
	June 2022	June 2021	% DIFF	YTD2022	YTD2021	YTD2022
ALL SOURCES	\$ 133,586.78	\$ 235,112.97	-43.18%	\$ 2,134,184.40	\$ 1,376,478.08	55.05%
ACCESS	4,863.86	8,246.05	-41.02%	42,036.29	49,487.07	-15.06%
TOTAL REVENUE	\$ 138,450.64	\$ 243,359.02	-43.11%	\$ 2,176,220.69	\$ 1,425,965.15	52.61%

June 2022

BALANCE SHEET

GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION

ASSETS		LIABILITIES	
CASH & CASH ITEMS		PAYABLES	
CASH IN BANK-GENERAL FUND	8,260,106.74	TRADE PAYABLES	-
CASH IN PAYROLL ACCOUNT-GEN FD	17,543.47	ACCOUNTS PAYABLE	278,514.17
LEVY EXCESS FUND	-	ACCOUNTS PAYABLE - CNG UTILITIES	80,784.11
WORKING FUNDS	525.00	TOTAL PAYABLES	359,298.28
UNITED HEALTHCARE HRA IMPREST-GEN FD	-	ACCRUED PAYROLL LIABILITIES	
HEALTHCARE IMPREST-GEN FD	-	ACCRUED WAGES PAYABLE	221,120.92
RAINY DAY FUND	256,256.66	ACCR COMPENSATED ABSENCES PAYABLE	210,419.89
TOTAL CASH & CASH ITEMS	8,534,431.87	DEDUCTIONS-AUTO	-
RECEIVABLES		UNION DUES WITHHELD	-
ACCOUNTS RECEIVABLE	53,407.05	DEDUCTION-FICA/MEDICARE EE	(15,327.48)
SHOP INVENTORY	-	DEDUCTION-UNION DUES	-
A/R - CITY OF LAFAYETTE	-	DEDUCTION-WELLNESS	-
CONTRACT RECEIVABLE-PURDUE	571,121.33	DEDUCTION-HEALTH INSURANCE	-
A/R-TICKET VENDING MACHINE COLLECTIONS	1,037.00	DEDUCTION-HEALTH INS - COBRA	-
A/R - OFF-SITE PASS SALES COLLECTIONS	-	DEDUCTION - CHARITABLE DONATIONS	-
ACCTS REC'D-EMPLOYEE P/R WASH	-	DEDUCTION - LIBERTY NATIONAL	-
A/R CAPITAL GRANTS-FTA	(435,965.00)	DEDUCTION-GARNISHMENTS	-
A/R OPERATING ASSISTANCE-FTA	(73,427.00)	DEDUCTION-UNITED WAY	-
A/R TAX DRAW-COUNTY/LOCAL	(231,775.28)	DEDUCTION-CABLE	-
A/R GRANTS-STATE	-	DEDUCTION-PERF EE	7,147.29
A/R PLANNING ASSISTANCE-FTA	260,878.00	DEDUCTION-SUPPORT	335.84
A/R OPERATING ASSISTANCE-STATE	-	DEDUCTION-INDUS CREDIT UNION	-
A/R FEDERAL TAX CREDITS	167,598.50	DEDUCTION-BOSTON MUTUAL	-
TOTAL RECEIVABLES	312,874.60	DEFERRED COMPENSATION	-
MATERIALS & SUPPLIES INVENTORY		ACCRUED PERF PAYABLE ER	(29.98)
BUS PARTS INVENTORY	388,636.30	TOTAL PAYROLL LIABILITIES	423,666.48
PARTS INVENTORY-CLEARING ACCT	-	ACCRUED TAX LIABILITIES	
DIESEL & GASOLINE INVENTORY	22,681.80	FIT TAXES	(21,764.87)
OIL, LUBE, ANTIFREEZE INVENTORY	55,580.79	FICA/MEDICARE	(10,295.20)
TIRES, TUBES, BATTERIES INVENTORY	5,327.48	STATE TAX	14,956.04
FACILITIES PARTS INVENTORY	30,090.00	STATE UNEMPLOYMENT TAX	52,896.68
TOTAL MATERIALS & SUPPLIES INVENTORY	502,316.37	COUNTY TAX	6,657.49
TANGIBLE PROPERTY TRANSIT OPS		TOTAL TAX LIABILITIES	42,450.14
REVENUE EQUIPMENT	37,370,415.06	SHORT TERM DEBT	
SUPPORT VEHICLES	476,601.79	BANK OF AMERICA SHORT-TERM PAYABLE-CNG	(80,206.22)
BUILDING & STRUCTURE	20,816,313.03	AUTO INSURANCE PAYOUT LIABILITY	48,000.00
EQUIPMENT SHOP & GARAGE	973,128.62	WORKERMAN COMP INSURANCE PAYOUT LIABILITY	1,691.52
REVENUE COLLECTION FAREBOX	1,743,999.17	HEALTH INSURANCE PAYOUT LIABILITY	-
COMMUNICATIONS EQUIPMENT	3,502,146.54	ACCRUED INTEREST PAYABLE - BANK OF AMERICA-CNG	-
OFFICE EQUIPMENT & FURNISHINGS	882,043.49	TOTAL SHORT TERM DEBT	(30,514.70)
CONSTR IN PROGRESS-W LAF	-	OTHER CURRENT LIABILITIES	
CONST IN PROGRESS - MYERS PED BRIDGE PROJECT	-	UNREDEEMED TOKENS	-
CONSTR IN PROGRESS - LAF	2,105,975.99	UNREDEEMED REGULAR PASSES	-
CONST IN PROGRESS - SHELTERS	-	UNREDEEMED DAY PASSES	-
LAND	926,471.26	UNREDEEMED E & D PASSES	-
TOTAL PROPERTY COST	68,797,094.95	UNREDEEMED SEMESTER PASSES	-
ACCUMULATED DEPRECIATION		UNREDEEMED LOOP PASSES	-
ACC DEPR-REVENUE EQUIPMENT	(22,506,081.27)	DEFERRED REVENUE-COUNTY/LOCAL	-
ACC DEPR-SUPPORT VEHICLES	(418,030.24)	DEFERRED REVENUE-ADVERTISING & PAINTED TRANSIT	2,562.86
ACC DEPR-BUILDING & STRUCTURE	(11,605,262.42)	FEDERAL TAX PAYABLE	5,044.38
ACC DEPR-EQUIPMENT SHOP & GARAGE	(800,119.27)	UNREDEEMED 50 FARESAVERS	-
ACC DEPR-REVENUE COLLECTION FAREBOX	(1,532,449.01)	UNREDEEMED PASS STUDENT	-
ACC DEPR-COMMUNICATIONS EQUIPMENT	(3,227,473.86)	UNREDEEMED REVENUE	-
ACC DEPR-OFFICE EQUIPMENT & FURNISHINGS	(747,923.33)	UNREDEEMED TVM CHG/STRD VALUE CARDS	7,256.00
ACC DEPR-CONSTR IN PROGRESS-WLAF	-	TOTAL OTHER CURRENT LIABILITIES	14,863.24
ACC DEPR-CONSTR IN PROGRESS-LAF	-	LONG-TERM DEBT	
TOTAL ACCUMULATED DEPRECIATION	(40,837,339.40)	BANK OF AMERICA LONG-TERM PAYABLE-CNG	51,984.46
TOTAL PROPERTY LESS DEPRECIATION	27,959,755.55	TOTAL LONG-TERM DEBT	51,984.46
SPECIAL FUNDS		ESTIMATED LIABILITIES	
BONDS & INTEREST CASH ACCT	-	FTA EST RES FOR ENCUMBRANCES	-
INVESTMENTS-BON & INTEREST FUND	-	TOTAL ESTIMATED LIABILITIES	-
BANK OF AMERICA FUNDS - CNG	-	DEFERRED CREDITS	
ACA MLR PREMIUM REBATE	-	DEFERRED CR - MYERS PED BRIDGE PROJECT	-
GENERAL FUND CAP-RES 86-12	-	TOTAL DEFERRED CREDITS	-
BUS AUTO INS CASH FUND	400,000.00	CONTRIBUTIONS	
INVEST-SPCL FUNDS-DIR & OFFICE	-	INVESTMENTS IN TRANSIT SYS-LAF	24,682.75
DIRECTOR & OFFICERS SPEC CASH	74,870.36	FED GOVERN CAP GRANT SEC 3 (5309)	23,056,883.82
ELTF DEDUCTIBLE FUNDS	15,000.00	FED GOVERN CAP GRANT SEC 5	2,633,996.56
INVESTMENTS	-	FED GOVERN CAP GRANT SEC 9 (5307)	43,879,641.61
CUMULATIVE CAPITAL FUND	1,758,564.71	STATE CAP GRANT CONTRIBUTION	788,343.85
CAPITAL IMPROV RESERVE FUND	-	STATE CAP GRANT SEC 9	657,682.35
CAPITAL IMPROV INVESTMENTS	-	STATE CAP GRANT SEC 5	601,488.98
TOTAL SPECIAL FUNDS	2,248,435.07	CONTRIBUTIONS NON GOVERNMENTAL	-
OTHER ASSETS		ACCUMULATED EARNINGS/LOSSES	(32,834,827.35)
PRE-PAID INSURANCE	56,752.13	TOTAL CONTRIBUTIONS	38,807,892.57
PRE-PAID EXPENSES	55,074.88	TOTAL LIABILITIES & CONTRIBUTIONS	
PRE-PAID HEALTH INSURANCE	-	39,669,640.47	
TOTAL OTHER ASSETS	111,827.01	TOTAL ASSETS	
TOTAL ASSETS		39,669,640.47	

In Balance

Jun 2022

EXPENDITURES TO DATE AND REMAINING BUDGET
 GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION

	BUDGET FY2022	*AMENDED Budget FY22	Budget to Date	Expenditures to Date	Expenditures to Date %	Remaining Budget
PERSONNEL						
Operator Wages	5,350,000	5,350,000	2,675,000	2,590,305	48.4%	2,759,695
Administrative Wages	1,740,000	1,740,000	870,000	762,765	43.8%	977,235
Maintenance Wages	823,000	823,000	411,500	384,128	46.7%	438,872
FICA	605,345	605,345	302,672	275,744	45.6%	329,600
PERF	870,430	870,430	435,215	392,784	45.1%	477,646
Life & Health Insurance	1,600,000	1,600,000	800,000	828,488	51.8%	771,512
Unemployment Insurance	70,000	70,000	35,000	30,070	43.0%	39,930
Work Comp Insurance	75,000	75,000	37,500	35,525	47.4%	39,475
Unform Rental and Cleaning	50,000	50,000	25,000	20,131	40.3%	29,869
Tool Allowance/Fringe Benefits	45,000	45,000	22,500	22,187	49.3%	22,813
Affordable Care Act Fees	-	-	-	-	0.0%	-
	11,228,775	11,228,775	5,614,387	5,342,128	47.6%	5,886,647
COMMODITIES						
Diesel Fuel	197,404	197,404	98,702	102,526	51.9%	94,878
Natural Gas Fuel	425,000	425,000	212,500	214,034	50.4%	210,966
Gasoline	20,000	20,000	10,000	9,975	49.9%	10,025
Oil & Antifreeze	50,000	50,000	25,000	18,995	38.0%	31,005
Repair Parts, Revenue Vehicles	350,000	350,000	175,000	207,235	59.2%	142,765
Repair Parts, Fixed Equipment	14,000	14,000	7,000	2,884	20.6%	11,116
Tires and Batteries	13,000	13,000	6,500	6,328	48.7%	6,672
Cleaning Supplies	35,000	35,000	17,500	12,446	35.6%	22,554
Building Materials	7,500	7,500	3,750	1,005	13.4%	6,495
Postage & Freight	8,000	8,000	4,000	2,285	28.6%	5,715
Office Supplies	18,000	18,000	9,000	10,776	59.9%	7,224
Other Materials, General Business	115,000	115,000	57,500	56,526	49.2%	58,474
Other Materials, Billable	27,500	27,500	13,750	30,292	110.2%	(2,792)
Other Materials, Maintenance	15,000	15,000	7,500	4,447	29.6%	10,553
	1,295,404	1,295,404	647,702	679,753	52.5%	615,651
SERVICES & CHARGES						
Attorney & Audit	83,623	83,623	41,812	51,337	61.4%	32,286
Contract Maintenance	325,000	325,000	162,500	234,815	72.3%	90,185
Custodial Services	200,000	200,000	100,000	30,921	15.5%	169,079
Contractual Services	250,500	250,500	125,250	170,563	68.1%	79,937
Utilities, Telephone	16,000	16,000	8,000	3,728	23.3%	12,272
Utility Expense, Electric	70,000	70,000	35,000	34,030	48.6%	35,970
Utility Expense, Water & Sewage	50,000	50,000	25,000	22,925	45.9%	27,075
Utilities, Natural Gas Heat	27,000	27,000	13,500	31,955	118.4%	(4,955)
Advertising & Promotions	160,000	160,000	80,000	52,977	33.1%	107,023
Exterior Advertising	45,000	45,000	22,500	18,363	40.8%	26,637
Printing	36,000	36,000	18,000	5,685	15.8%	30,315
Advertising Fees (Legal Ads)	2,500	2,500	1,250	2,574	103.0%	(74)
Dues & Subscriptions	28,500	28,500	14,250	21,085	74.0%	7,415
Travel & Meeting Expenses	75,000	75,000	37,500	3,606	4.8%	71,394
Premium on PL & PD	256,215	256,215	128,108	106,241	41.5%	149,974
Payouts PL & PD	96,000	96,000	48,000	48,000	50.0%	48,000
Recovery, Physical Damage	(45,000)	(45,000)	(22,500)	(250)	0.6%	(44,750)
Premium on Other Insurance	95,000	95,000	47,500	48,264	50.8%	46,736
Vehicle Registration Fees	750	750	375	-	0.0%	750
Rent (Lot N)	-	-	-	-	0.0%	-
Short Term Interest	2,000	2,000	1,000	345	17.3%	1,655
Bad Debt Expense	6,000	6,000	3,000	-	0.0%	6,000
Arbitration Fees	-	-	-	-	0.0%	-
Cash (Over)/Short	288	288	144	(316)	-109.8%	604
	1,780,376	1,780,376	890,188	886,848	49.8%	893,528
TOTAL OPERATING EXPENSES	14,304,555	14,304,555	7,152,277	6,908,728	48.3%	7,395,827

June 2022

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
1A	Market Square	15,670	14,736.11	1,137.63	1.06	22.70%	13.77	22.15%
1B	Salisbury	19,304	10,024.19	851.37	1.93	54.97%	22.67	55.06%
2A	Schuyler Ave	5,982	3,829.28	330.00	1.56	18.46%	18.13	18.46%
2B	Union St	4,546	3,675.29	330.00	1.24	29.40%	13.78	29.41%
3	Lafayette Square	6,628	11,011.88	735.20	0.60	3.89%	9.02	3.89%
4A	Tippecanoe Mall	11,413	6,554.88	548.00	1.74	26.81%	20.83	26.81%
4B	Purdue West	28,678	12,077.65	836.70	2.37	77.40%	34.28	77.04%
5	Happy Hollow	4,620	3,539.69	265.10	1.31	151.81%	17.43	154.93%
6A	Fourth St	12,681	11,836.90	756.53	1.07	16.53%	16.76	16.67%
6B	South 9th	2,479	4,770.62	319.00	0.52	20.99%	7.77	20.99%
7	South St	14,508	9,456.59	823.17	1.53	33.38%	17.62	33.52%
8	Klondike Express	8,695	7,665.91	482.00	1.13	47.30%	18.04	79.92%
9	Park East	2,411	4,768.37	328.17	0.51	38.86%	7.35	41.61%
10	Northwestern	6,248	3,944.84	330.00	1.58	45.42%	18.93	45.54%
23	Connector	4,490	5,578.97	480.93	0.80	40.34%	9.34	28.99%
Others	Others	3	0.00	0.00	0.00	0.00%	0.00	0.00%
Sub Total:		148,356	113,471	8,554	1	41%	17	42.41%

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
	ACCESS	2,870	8,737.00	557.20	0.33	17.62%	5.15	50.01%
11	WL Schools	0	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sub Total:		2,870	8,737.00	557.20	0.33	17.62%	5.15	50.01%

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
13	Silver Loop							
15	Tower Acres							
17	Ross Ade							
28	Gold Loop							
Sub Total:								

Route	RouteName	Passengers	Total Miles	Total Hours	P/Mi	%DIFF FROM 21	P/Hrs	%DIFF FROM 21
21A	Lark & Alight							
24	Redpoint							
35	Lindberg Express							
Sub Total:								

Grand Total:		151,226	122,208.16	9,111.00	1.24	40.64%	16.60	44.18%
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June 2022

Route	RouteName	Passengers
1A	Market Square	15,670
1B	Salisbury	19,304
2A	Schuyler Ave	5,982
2B	Union St	4,546
3	Lafayette Square	6,628
4A	Tippecanoe Mall	11,413
4B	Purdue West	28,678
5	Happy Hollow	4,620
6A	Fourth St	12,681
6B	South 9th	2,479
7	South St	14,508
8	Klondike Express	8,695
9	Park East	2,411
10	Northwestern	6,248
23	Connector	4,490
	Others	3
Sub Total:		148,356

Route	RouteName	Passengers
	ACCESS	2,870
11	WL Schools	0
Sub Total:		2,870

Route	RouteName	Passengers
13	Silver Loop	0
15	Tower Acres	0
17	Ross Ade	0
28	Gold Loop	0
Sub Total:		0

Route	RouteName	Passengers
21A	Lark & Alight	0
24	Redpoint	0
35	Lindberg Express	0
Sub Total:		0

Grand Total:		151,226
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June 2021

Route	RouteName	Passengers
1A	Market Square	12,829
1B	Salisbury	12,449
2A	Schuyler Ave	5,050
2B	Union St	3,513
3	Lafayette Square	6,380
4A	Tippecanoe Mall	9,000
4B	Purdue West	16,192
5	Happy Hollow	3,043
6A	Fourth St	10,869
6B	South 9th	2,049
7	South St	10,866
8	Klondike Express	4,943
9	Park East	1,693
10	Northwestern	4,293
23	Connector	3,734
Others	Others	0
Sub Total:		106,903

Route	RouteName	Passengers
	ACCESS	2,488
11	WL Schools	0
Sub Total:		2,488

Route	RouteName	Passengers
14	Black Loop	
15	Tower Acres	
17	Ross Ade	
28	Gold Loop	
Sub Total:		

Route	RouteName	Passengers
21A	Lark & Alight	
24	Redpoint	
35	Lindberg Express	
Sub Total:		

Grand Total:		109,391
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OPERATIONS REPORT

Jun-22

	2022 MONTH	2021 MONTH	2022 YTD	2021 YTD
MILES	136,235	108,874	945,613	762,222
PAID HOURS	13,553	13,762	101,686	99,442

	2022	2021	YTD 2022	YTD 2021	% DIFF MO	% DIFF YTD
ACCIDENTS	3	1	8	19	200.00%	-57.89%
PER 100,000 MILES	2.20	0.92	0.85	2.49	139.75%	-66.06%
PREVENTABLE	2	0	4	11	0.00%	-63.64%
PER 100,000 MILES	1.47	0.00	0.42	1.44	0.00%	-70.69%
NON-PREVENTABLE	1	1	2	8	0.00%	-75.00%
PER 100,000 MILES	0.73	0.92	0.21	1.05	-20.08%	-79.85%
OVERTIME IN HOURS	723	312	13,344	8,108	131.66%	64.58%
% OF OVERTIME HOURS	5.3%	2.3%	13.1%	8.2%	135.22%	60.95%
SAFETY MEETINGS	0	0	0	2		

NO PAY HOURS: 857.43

CityBus Digital Report – June 2022

SOCIAL MEDIA

All accounts

Impressions ⓘ

79,687 ↗387.1%

Engagements ⓘ

5,305 ↗709.9%

Post Link Clicks ⓘ

255 ↗145.2%

Audience Metrics

Totals % Change

Total Audience ⓘ

10,093 ↗0.5%

Total Net Audience Growth ⓘ

41 ↗78.3%

Twitter Net Follower Growth

4 ↗33.3%

Facebook Net Page Likes

9 ↗200%

Instagram Net Follower Growth

-1 ↘120%

LinkedIn Net Follower Growth

29 ↗141.7%

Twitter

Impressions

1,546 ↘19.1%

Engagements

99 ↗83.3%

Post Link Clicks

28 ↗64.7%

Audience Metrics

Totals % Change

Followers

1,987 ↗0.2%

Net Follower Growth

4 ↗33.3%

Followers Gained

11 ↗22.2%

Followers Lost

7 ↗16.7%

Following

919 ↘0.1%

Facebook

Impressions

76,300 ↗ 501.3%

Engagements

5,143 ↗ 1,096%

Post Link Clicks

197 ↗ 3,183.3%

Audience Metrics

Totals

% Change

Fans

6,810 ↗ 0.3%

Net Page Likes

9 ↗ 200%

Organic Page Likes

23 ↘ 8%

Paid Page Likes

0 → 0%

Page Unlikes

14 ↘ 36.4%

Instagram

Impressions

1,573 ↗ 17.6%

Engagements

27 ↘ 65.8%

Profile Actions

1 → 0%

Audience Metrics

Totals

% Change

Followers

824 ↘ 0.4%

Net Follower Growth

-1 ↘ 120%

Followers Gained

10 ↘ 28.6%

Followers Lost

11 ↗ 22.2%

LinkedIn

Impressions

268 ↘ 36.8%

Engagements

36 ↘ 60.9%

Post Clicks (All)

30 ↘ 63%

Followers

472 ↗ 6.1%

Net Follower Growth

29 ↗ 141.7%

Organic Followers Gained

29 ↗ 141.7%

Paid Followers Gained

0 → 0%

Followers Lost

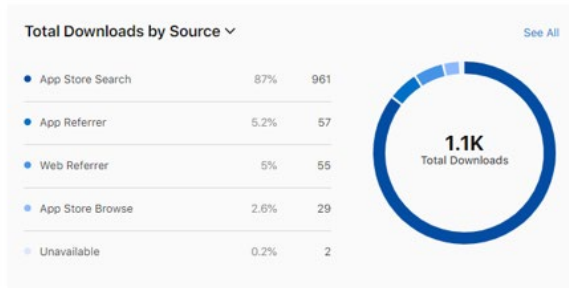
0 → 0%

MOBILE APP



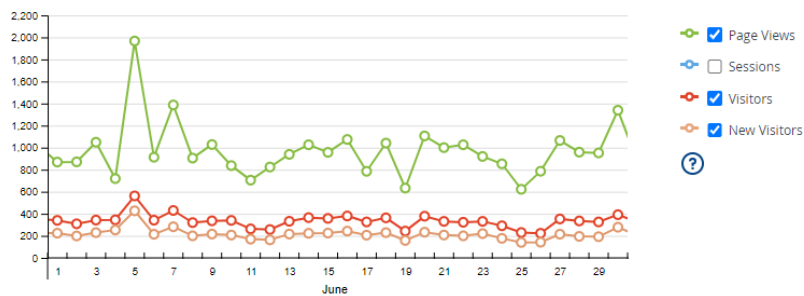
Overview Acquisition Metrics Retention

Jun 1-Jun 30



GOCITYBUS.COM

Daily Wed 1st - Thu 30th June Chart Options



Average Daily Page Views 971.9	Average Daily Sessions 404.8	Average Daily Visitors 335.6	Average Daily New Visitors 216.1
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