

**AGENDA**  
**STATE BOARD OF FINANCE**  
**June 28, 2024 at 9:00 a.m.**  
**Indiana Government Center South - Conference Rooms 4 & 5**

**CALL TO ORDER**

**APPROVAL OF MINUTES**

Approval of the minutes from May 21, 2024, meeting.

**TRANSFER TO THE INDIANA DEPARTMENT OF TRANSPORTATION**

The Family and Social Services Administration's (FSSA) Division of Disability and Rehabilitative Services (DDRS) requests a transfer of \$300,000 from the Blind Enterprise Program Fund (46860) to the Indiana Department of Transportation's (INDOT) State Highway Revenue Fund (30512). Per an MOU between the agencies, INDOT will use the funding for a Blind Enterprise Program (BEP) vending machine structure at the Kankakee highway safety rest area.

**TRANSFER TO THE INDIANA OFFICE OF TECHNOLOGY**

The Lobby Registration Commission (LRC) requests a transfer of \$50,000 from Lobby Registration Commission Fund (10140) to the Indiana Office of Technology (IOT) Fund (71660). Per an MOU between the agencies, IOT will use the funding to support development of the Indiana Lobbyist Application.

**TRANSFER TO THE MANAGEMENT PERFORMANCE HUB**

The Indiana Department of Health (IDOH) requests a transfer of \$248,026 from the Health Issues and Challenges Fund (84190) to the Management Performance Hub (MPH) American Rescue Plan Act Fund (84290). Per an MOU between the agencies and pursuant to HEA 1007-2021, these funds will support MPH's development and maintenance of public webpages on behalf of IDOH to track metrics on areas of health across the state.

**TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

The Department of Education (DOE) requests a transfer of \$2,432,910 from DOE's Tuition Support Fund (14930) to the Family and Social Services Administration's (FSSA) Office of Medicaid Policy and Planning (OMPP) Medicaid Assistance Fund (15050). Per an MOU between the two agencies, DOE is to transfer the state share of school-based Medicaid payments to OMPP. This transfer represents actual Medicaid payments from April 1, 2024, to May 31, 2024.

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**TRANSFER TO THE DEPARTMENT OF HEALTH**

The Office of the Governor requests a transfer of \$1,028,280 from the Substance Abuse, Prevention, Treatment, and Enforcement Fund (57876) to the Indiana Department of Health's (IDOH) Public Health Quality Improvement Fund (46025). Per an MOU between the agencies, IDOH will utilize \$1,000,000 of the funding to assist county coroners with toxicology testing. This program helps identify county-specific trends of drug usage in overdose-related deaths. IDOH will use the additional \$28,280 to conduct an evaluation of the Connect to Cure program's efficacy at connecting persons living with co-occurring substance use disorder and Hepatitis C to care services.

**TRANSFER TO THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

The Department of Child Services' (DCS) requests a transfer of \$4,349,368 from the Healthy Families Fund (11860) to the Family and Social Services Administration's (FSSA) Office of Medicaid Policy and Planning (OMPP) Medicaid Administration Fund (13366). This transfer will return a portion of funds previously transferred to support perinatal home visiting services under the Healthy Families program. FSSA will reprioritize these funds to address current Medicaid obligations.

**TRANSFER TO THE DEPARTMENT OF CORRECTIONS**

Family and Social Services Administration's (FSSA) Division of Mental Health and Addiction (DMHA) requests a transfer of \$4,672,071 from the State Abatement Opioid Settlement Fund (57895) to the Indiana Department of Correction (IDOC) State Opioid Settlement – DOC Fund (57873). Per an MOU between the agencies, IDOC will use the funding for medication-assisted treatment (MAT), group recovery education resources, staff training, youth seminars, peer recovery coach certifications, and Indiana Peer Education Program Extension for Community Healthcare Outcomes harm reduction programming.

**NEW OR OTHER BUSINESS**

**FUTURE MEETING**

The next meeting of the State Board of Finance will be held on Tuesday, July 16 at 9am, IGCS-Rooms 4 & 5, Wabash Hall

**ADJOURNMENT**