

The following budgets were approved on September 16th, 2011 and adopted by the Cass County Council for the year of 2012.

Clerk

Personnel Services	\$325,691
Supplies	\$12,000
Other Services & Charges	\$800
Capital Outlays	\$0
Total	\$338,491

Auditor

Personnel Services	\$144,775
Supplies	\$5,100
Other Services & Charges	\$2,450
Capital Outlays	\$0
Total	152,325

Treasurer

Personnel Services	\$74,463
Supplies	\$1,500
Other Services & Charges	\$6,665
Capital Outlays	\$0
Total	\$82,628

Recorder

Personnel Services	\$62,123
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$62,123

Sheriff

Personnel Services	\$1,309,148
Supplies	\$185,200
Other Services & Charges	\$25,000
Capital Outlays	\$0
Total	\$1,519,348

Surveyor

Personnel Services	\$49,292
Supplies	\$1,900
Other Services & Charges	\$700
Capital Outlays	\$0
Total	\$51,892

Coroner

Personnel Services	\$24,104
Supplies	\$1,400
Other Services & Charges	\$33,425
Capital Outlays	\$0
Total	\$58,929

Prosecuting Attorney

Personnel Services	\$254,141
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$254,141

Assessor

Personnel Services	\$144,724
Supplies	\$0
Other Services & Charges	\$2,100
Capital Outlays	\$0
Total	\$146,824

4-D Program

Personnel Services	\$205,204
Supplies	\$2,500
Other Services & Charges	\$11,132
Capital Outlays	\$6,750
Total	\$225,586

County Extension Service

Personnel Services	\$42,516
Supplies	\$1,550
Other Services & Charges	\$109,630
Capital Outlays	\$1,855
Total	\$155,551

Plan Commission

Personnel Services	\$64,189
Supplies	\$1,700
Other Services & Charges	\$5,400
Capital Outlays	\$200
Total	\$71,489

PTABOA Board

Personnel Services	\$5,383
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$5,383

Drainage Board

Personnel Services	\$3,573
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$3,573

Veterans Service

Personnel Services	\$29,857
Supplies	\$0
Other Services & Charges	\$15,300
Capital Outlays	\$0
Total	\$45,157

Weights & Measures

Personnel Services	\$15,647
Supplies	\$800
Other Services & Charges	\$1,590
Capital Outlays	\$0
Total	\$18,037

Memorial Home

Personnel Services	\$0
Supplies	\$2,000
Other Services & Charges	\$26,000
Capital Outlays	\$0
Total	\$28,000

Commissioners

Personnel Services	\$1,800,782
Supplies	\$55,000
Other Services & Charges	\$658,535
Capital Outlays	\$0
Total	\$2,514,317

Court House

Personnel Services	\$201,999
Supplies	\$40,750
Other Services & Charges	\$420,000
Capital Outlays	\$195,000
Total	\$857,749

Jail

Personnel Services	\$906,305
Supplies	\$238,200
Other Services & Charges	\$297,500
Capital Outlays	\$0
Total	\$1,442,005

Superior Court I

Personnel Services	\$115,688
Supplies	\$1,800
Other Services & Charges	\$10,700
Capital Outlays	\$0
Total	\$128,188

Circuit Court

Personnel Services	\$406,431
Supplies	\$4,900
Other Services & Charges	\$285,650
Capital Outlays	\$0
Total	\$696,981

Soil & Water

Personnel Services	\$15,071
Supplies	\$0
Other Services & Charges	\$2,280
Capital Outlays	\$0
Total	\$17,351

Public Defender

Personnel Services	\$0
Supplies	\$0
Other Services & Charges	\$350,000
Capital Outlays	\$0
Total	\$350,000

Superior Court II

Personnel Services	\$176,303
Supplies	\$4,000
Other Services & Charges	\$21,000
Capital Outlays	\$27,000
Total	\$228,303

County Council

Personnel Services	\$53,159
Supplies	\$0
Other Services & Charges	\$440
Capital Outlays	\$0
Total	\$53,599

Probation

Personnel Services	\$192,144
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$192,144

Court House Security

Personnel Services	\$64,381
Supplies	\$3,000
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$67,381

Highway

Personnel Services	\$1,719,554
Supplies	\$1,223,143
Other Services & Charges	\$140,630
Capital Outlays	\$124,850
Total	\$3,208,177

Cumulative Bridge

Personnel Services	\$0
Supplies	\$0
Other Services & Charges	\$725,000
Capital Outlays	\$0
Total	\$725,000

Health

Personnel Services	\$293,164
Supplies	\$41,300
Other Services & Charges	\$21,240
Capital Outlays	\$0
Total	\$355,704

Election/Registration

Personnel Services	\$96,383
Supplies	\$8,700
Other Services & Charges	\$23,866
Capital Outlays	\$0
Total	\$128,949

Park & Recreation

Personnel Services	\$198,846
Supplies	\$15,900
Other Services & Charges	\$75,699
Capital Outlays	\$0
Total	\$290,445

Local Road & Street

Personnel Services	\$0
Supplies	\$396,600
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$396,600

Plat Book Upkeep (Auditor)

Personnel Services	\$0
Supplies	\$1,500
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$1,500

Adult Probation

Personnel Services	\$165,527
Supplies	\$5,200
Other Services & Charges	\$3,600
Capital Outlays	\$7,000
Total	\$181,327

2015 Reassessment

Personnel Services	\$7,696
Supplies	\$0
Other Services & Charges	\$129,400
Capital Outlays	\$0
Total	\$137,096

In Home Det. Fund

Personnel Services	\$134,615
Supplies	\$25,000
Other Services & Charges	\$105,500
Capital Outlays	\$23,000
Total	\$288,115

E-911 Landline

Personnel Services	\$653,918
Supplies	\$0
Other Services & Charges	\$209,016
Capital Outlays	\$0
Total	\$862,934

Health Maint. Fund

Personnel Services	\$24,729
Supplies	\$4,200
Other Services & Charges	\$3,743
Capital Outlays	\$0
Total	\$32,672

CEDIT

Personnel Services	\$0
Supplies	\$0
Other Services & Charges	\$302,950
Capital Outlays	\$0
Total	\$302,950

Corrections Fund

Personnel Services	\$27,769
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$27,769

Community Corrections

Personnel Services	\$571,751
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$0
Total	\$571,751

Health Department Preparedness

Personnel Services	\$5,150
Supplies	\$4,750
Other Services & Charges	\$100
Capital Outlays	\$0
Total	\$10,000

Tobacco Education

Personnel Services	\$20,069
Supplies	\$2,988
Other Services & Charges	\$800
Capital Outlays	\$0
Total	\$23,857

E-911 Wireless

Personnel Services	\$154,724
Supplies	\$1,500
Other Services & Charges	\$7,000
Capital Outlays	\$0
Total	\$163,224

LOIT PUBLIC SAFETY (I.T.)

Personnel Services	\$135,679
Supplies	\$100
Other Services & Charges	\$125,245
Capital Outlays	\$0
Total	\$261,024

LOIT PUBLIC SAFETY (EMA)

Personnel Services	\$56,726
Supplies	\$13,550
Other Services & Charges	\$19,950
Capital Outlays	\$0
Total	\$90,226

Jail Lease Rental

Personnel Services	\$0
Supplies	\$0
Other Services & Charges	\$1,234,000
Capital Outlays	\$0
Total	\$1,234,000

Cumulative Capitol Development

Personnel Services	\$0
Supplies	\$0
Other Services & Charges	\$0
Capital Outlays	\$227,110
Total	\$227,110

The following salary ordinance was approved on September 16th, 2011 and adopted by the Cass County Council for the year of 2012.

Clerk

Liming	\$36,057
Leslie	\$21,807
Loos	\$23,196
Maggart	\$21,420
Moolenaar	\$19,695
Nies	\$21,589
Raber	\$21,600
Robinson	\$22,670
Seals	\$22,062
Small	\$20,640
Ulery	\$22,517
Kaley	\$19,718
Total	\$272,971

Superior Court I

Perrone	\$1,000
Cripe	\$25,866
Franklin	\$25,547
Minniear	\$25,866
Total	\$78,279

Circuit Court

Burns	\$1,000
Frey	\$31,945
Kelley	\$26,336
Meagher	\$25,962
Henn	\$25,215
Hettinger	\$32,026
Hershberger	\$26,568
Hiatt	\$61,524

Auditor	
Ide	\$41,208
Crain	\$22,422
Vincent	\$21,807
Hann	\$19,718
Deputy	\$20,028
Total	\$125,183

Treasurer	
Conner-Kraud	\$35,030
Moore	\$21,480
Total	\$56,510

Recorder	
Williams	\$33,997
Burkhart	\$19,718
Total	\$53,715

Sheriff	
Pryor	\$88,637
Rife	\$19,775
Thompson	\$43,370
Wallace	\$43,370
Pruiett	\$41,129
Campbell	\$40,009
Zeider	\$38,889
Sommers	\$40,009
Heflin	\$40,009

Armstrong	\$38,089
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Evans	\$32,489
Swartzell	\$34,728
Neher	\$38,089
Shannon	\$38,089
O'Conner	\$34,728
Wells	\$34,728
Craven	\$29,127
Busard	\$22,076
Quaglio	\$21,717
Strantz	\$21,537
Morales	\$19,500
Total	\$760,094

Scott	\$46,714
Gray	\$46,714
Total	\$324,004

I.T.	
Gilsinger	\$42,420
Heath	\$31,665
Beckman	\$27,270
Burkhart	\$2,000
Total	\$103,355

Soil & Water	
Buttice	\$14,000
Total	\$14,000

Superior Court II	
Maughmer	\$1,000
Steel	\$26,522
Haynes	\$25,869
Leazenby	\$25,215
Total	\$78,606

County Council	
Anderson	\$4,998
Stebbins	\$4,998
LeDonne	\$4,998
Kelley	\$4,998
Bishop	\$4,998
Reed	\$4,998
David	\$4,998
Hillis	\$10,128
President Pay	\$850
Total	\$45,964

Probation Department	
Johnston	\$53,833
Oldham	\$44,490
Cox	\$44,490
Upton	\$23,330
Total	\$166,143

Security	
Loos	\$25,755
Total	\$25,755

Surveyor	
Clark	\$31,936
Conrad	\$10,685
Total	\$42,621

Coroner	
Franklin	\$12,057
Franklin	\$5,334
Total	\$17,391

Prosecutor	
Enyeart	\$1,000
Shively	\$47,470
See	\$24,543
Kahl	\$24,125
Spitznogle	\$11,073
Hopkins	\$24,139
Fox	\$25,859
Ruby	\$61,610
Total	\$219,819

Assessor	
Isaacs	\$36,057
Baker	\$19,719
Hilgeman	\$21,019
Campbell	\$21,987
King	\$21,358
Total	\$120,140

Title 4-D	
Achey	\$12,360
Coulter	\$41,208
Sheets	\$21,756
Greer	\$21,756
Hallam	\$21,756
Spitznogle	\$11,076
Total	\$129,912

County Extension	
Hinkle	\$22,168
Conrad	\$10,685

EMA	
Beckman	\$30,150
Cree	\$11,058
Total	\$41,208

Pre-Trial	
Achey	\$30,564
Coulter	\$4,936
Coulter	\$4,664
Achey	\$6,000
Sheets	\$1,200
Total	\$47,364

Highway	
Smith	\$42,025
Eber	\$29,224
Shroder	\$24,200
Cree	\$11,058
Total	\$106,507

Health Department	
Bennett, C.	\$19,188
Bennett,S.	\$34,975
Leicht	\$34,793
Kitchel	\$27,270
Open	\$32,395
Mclaughlin	\$34,763
Valencia	\$20,937
Yike	\$20,937
Total	\$225,258

Voter Registration	
Baker	\$22,562
Clerk, per diem	\$1,500
Vote Machine	\$1,000
Set Up	
Canvassing Asst.	\$100
Total	\$25,162

Parks & Recreation

Total **\$32,853**

Planning Department

Shaver \$25,000

Gaumer \$15,731

Stanton \$3,149

Dillon \$11,840

Total **\$55,720**

Drainage Board

Hillis \$3,090

Total **\$3,090**

Veteran Service

Lowry \$15,138

Barr \$10,679

Total **\$25,817**

Weights & Measures

Staller \$14,535

Total **\$14,535**

Commissioners

Arnold \$14,849

Sailors \$14,849

Powlen \$14,849

Hillis \$17,518

Howard \$24,847

Barr \$10,679

Total **\$97,591**

Government Building

Hann \$38,395

DuSchene \$25,121

Mannies \$19,695

Brown \$21,507

Staples \$23,452

Smith \$19,500

Total **\$147,670**

Heckard \$29,101

Nolte \$22,120

Parmeter \$21,445

Hettinger \$21,561

Acuff \$19,900

Total **\$114,127**

Juvenile User Fees

Colvin \$22,578

Total **\$22,578**

Adult Probation

Haney \$61,333

Van Horn \$40,447

Johnston \$2,692

Total **\$104,472**

County Reassessment

Isaacs \$2,000

Total **\$2,000**

In Home Detention

Huff \$32,128

Ruff \$29,711

Houser \$29,711

Total **\$91,550**

E-911

VanArsdale \$31,400

Rogers \$31,400

Lane \$30,699

Hurlburt \$29,426

Morales \$28,442

McBride \$28,442

Danely \$24,019

Bowker \$27,459

Open \$24,019

Zeider \$26,477

Collins \$25,019

Rowan \$24,019

Spear \$24,259

Swanson \$24,019

Total **\$379,099**

Jail	
Bartling	\$28,231
Day	\$29,127
Tanner	\$22,182
Ladd	\$22,182
Packard	\$24,865
OIC	\$25,162
OIC	\$25,162
OIC	\$25,162
Asst. OIC	\$24,310
SR CO	\$23,302
CO	\$22,182
Total	\$710,685

Corrections Fund	
Rife	\$25,795
Total	\$25,795

Prosecutor Incentive	
Coulter	\$10,000
Achey	\$10,000
Hallam	\$1,000
Sheets	\$1,000
Greer	\$1,000
Spitznogle	\$1,000
Total	\$24,000

Health Dept. Preparedness	
Intern	\$4,784
Total	\$4,784

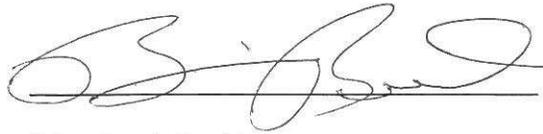
Corrections Grant	
Wegner	\$56,440
Rozzi, R	\$25,250
Barron	\$30,000
Rozzi, D	\$24,646
Rozzi, J	\$22,182
Klinkhamer	\$22,182
Whaley	\$22,182
Open	\$22,182
Total	\$225,064

STOP Grant	
Gaumer	\$15,436
Total	\$15,436

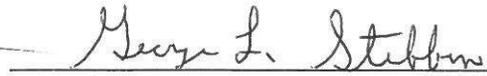
Adult Protective Service	
Kahl	\$2,472
Swaim	\$9,772
Total	\$12,244

911 Wireless	
McDonald	\$35,850
Ford	\$34,795
Jackson	\$31,700
Total	\$102,345

The hourly wage for seasonal part-time and interns were set at \$8.40 per hour.
The hourly wage for all other part-time workers is set for \$8.40 per hour up to \$10.00 per hour at the discretion of the office holder or director as budgeted for their departments.



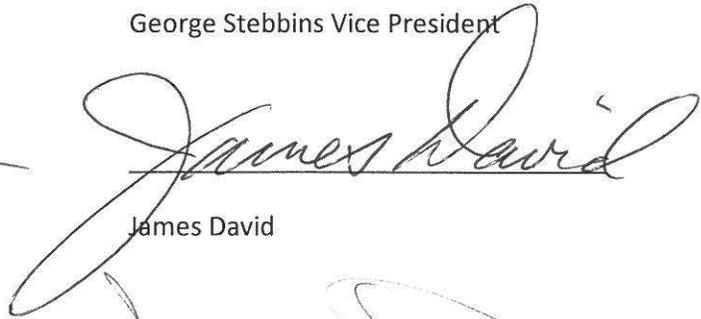
Brian Reed, President



George Stebbins Vice President



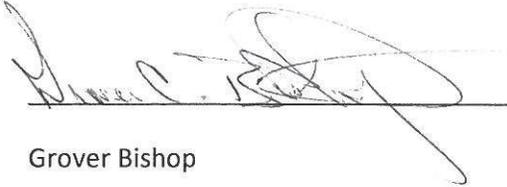
Ralph Anderson



James David



Brent Kelley



Grover Bishop



Jeff LeDonne

ATTEST: 

Vaneen M. Ide, Auditor