

**Cass County Council
Budget Workshop
August 8, 2012**

Present for the Workshop were George Stebbins, Brent Kelley, Jeff LeDonne, Grover Bishop, Ralph Anderson and Auditor Vaneen Ide, absent from the Workshop were Brian Reed and James David. George opened the workshop with the Pledge of Allegiance and a moment of silence. This Workshop was conducted as a review process for the Council prior to the first reading of the budget. No official action was taken only recommendations. Office holders and directors were in attendance to respond to budget questions.

The following recommendations were made:

Treasurer- reduce line item 32410 from 7,000.00 to 6,250.00
Sheriff-reduce line item 47245 from 95,000.00 to 0*
*item moved to the Cum.Cap.budget
Coroner-reduce line item 47214 from 1,500.00to 1,000.00
Planning-reduce line item 32620 from 53,000.00 to 25,000.00
Planning-reduce line item 11037 from 16,200.00 to 0
Commissioners- increase line item 32321 from 0 to 50,000.00
Commissioners-increase line item 35440 from 0 to 10,000.00
Maintenance-reduce line item 33251 from 100,000.00 to 25,000.00
Circuit Court-reduce line item 23310 from 4,000.00 to 2,000.00
Circuit Court-reduce line item 23100 from 500.00 to 0*
Circuit Court-reduce line item 23200 from 500.00 to 0*
*added to travel line 32130
Circuit Court-increase line item 32130 from 3,000.00 to 4,000.00
Superior Court II-reduce line item 32120 from 2,500.00 to 0
Superior Court II –increase line item 32130 from 0 to 2,000.00
Superior Court II- reduce line item 32633 from 25,000.00 to 15,000.00

Capitol Development- reduce line item 47214 from 70,000.00 to 0
Capitol Development- reduce line item 47321 from 3,750.00 to 0
Capitol Development- reduce line item 47240 from 8,500.00 to 0
Capitol Development-increase line item 47245 from 0 to 95,000.00
Capitol Development-reduce line item 32620 from 100,000.00 to 0
Capitol Development- reduce line item 33251 from 100,000.00 to 0

LOIT Public Safety- Commissioners

LOIT Public Safety-reduce line item 32646 from 100,000.00 to 0

LOIT Public Safety-increase line item 32321 from 0 to 100,000.00

LOIT Public Safety – I.T. removed and placed in County General

All other budget remained as submitted and no recommendations were made.

The following recommendations were made involving salaries.

Clerk- reduce line item 18001 from 30,000.00 to 25,000.00

Treasurer – reduce line item 18001 from 16,000.00 to 10,000.00

Sheriff- as presented

Coroner – reduce line item 13001 from 6,000.00 to 5,250.00

Maintenance – line item 11004 will remain at 38,395.00 no increase

Superior I – reduce line item 11006 from 5,000.00 to 1,000.00

Circuit Court – reduce line item 11006 from 5,000.00 to 1,000.00

Soil & Water – remains as full time

Superior II – reduce line item 18001 from 30,000.00 to 25,000.00

Superior II- reduce line item 11013 from 30,000.00 to 20,000.00

Superior II – reduce line item 11006 from 5,000.00 to 1,000.00

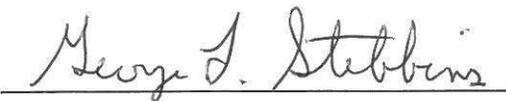
Superior II- additional staff member removed from budget

Health Dept. - new entry level emp. remains at 19,500 no increase

I.T. – reduce line item 13013 from 32,000.00 to 28,634.00

Park- reduce line item 11005 from 30,566.00 to 29,101.00

George Stebbins requested motion to adjourn. Ralph Anderson made a motion to adjourn, Jeff LeDonne seconded. The motion carried the session ended at 12:15 p.m.



George Stebbins, President



Ralph Anderson, Vice President



Brian Reed



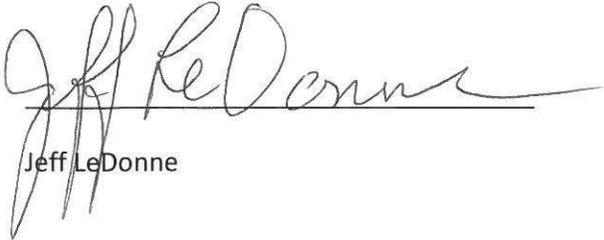
James David



Brent Kelley



Grover Bishop



Jeff LeDonne

ATTEST: 

Vaneen M. Ide, Auditor