

**CASS COUNTY COUNCIL
FIRST READING OF BINDING BUDGETS
SECOND READING OF THE 2014 COUNTY BUDGET
SEPTEMBER 20, 2013**

Townships – Towns – Libraries – Schools – Non Binding

George Stebbins and Brian Reed reviewed all of the Non – Binding budgets. Brian Reed recommended that Bethlehem Township, Galveston Civil Town and Rock Creek Conservancy remain within the County growth quotient with a budget increase of 2.4% or less. Noble, Jefferson, Harrison, Deer Creek, Clay and Washington Townships were good as presented. Brian also felt that Logansport Community School Corporation and Pioneer Regional School Corporation were good as presented. Royal Center Civil Town and the Royal Center Public Library budgets were also good as presented.

George Stebbins had the following recommendations for Walton Public Library, Jackson, Clinton, Boone, Adams and Miami Township budgets were good as submitted. George suggested reductions in the Tipton and Eel Townships budgets, Logansport- Cass Public Library, Walton Civil Town, Onward Civil Town, Southeastern School Corporation also the Logansport Civil City budget should be reduced.

Brian Reed made a motion to approve the Non – Binding budgets with the recommendations submitted, Jeff LeDonne seconded. The motion carried unanimously.

First Reading Binding Budgets

Airport

Jim David made a motion to approve the Airport budget as presented, Grover Bishop seconded. The motion carried unanimously.

Fire District I

Grover Bishop made a motion to approve the Fire District I budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Solid Waste District

Jeff LeDonne made a motion to approve the Solid Waste budget as presented, Stacey Donato seconded. The motion carried unanimously.

Auditor

Brian Reed made a motion to approve the Auditor budget as presented at first reading:

18001 Extra Help from 10,000 to 5,000

Grover Bishop seconded. The motion carried unanimously.

Personal Services	207,893.00
Supplies	5,100.00
Other Supplies & Charges	2,500.00
Capitol Outlays	0

Treasurer

Grover Bishop made a motion to amend the following items as presented at first reading of the Treasurer's budget:

11001 Office Holder from 20,000 to 37,334

18001 Extra Help 8,000 to 3,500

32620 Contractual Services 19,000 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	71,847.00
Supplies	2,200.00
Other Supplies & Charges	7,000.00
Capitol Outlays	0

Recorder

Brian Reed made a motion to approve the Recorders budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	67,481.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Sheriff

Brian Reed made a motion to approve the Sheriff's budget as presented at first reading:

47245 Vehicles from 50,000 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	1,432,379.00
Supplies	200,200.00
Other Supplies & Charges	31,000.00
Capitol Outlays	0

Surveyor/ Coroner/Prosecutor

Brian Reed made a motion to approve the Surveyor, Coroner and Prosecutor's budgets as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Surveyor

Personal Services	53,509.00
Supplies	2,900.00
Other Supplies & Charges	700.00
Capitol Outlays	0

Coroner

Personal Services	25,603.00
Supplies	1,800.00
Other Supplies & Charges	39,625.00
Capitol Outlays	0

Prosecutor

Personal Services	262,910.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Assessor

Jeff LeDonne made a motion to change the Assessor's budget:

11013 Overtime from 5,000 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	159,008.00
Supplies	0
Other Supplies & Charges	2,100.00
Capitol Outlays	0

Title 4-D

Brian Reed made a motion to approve the Title 4-D budget as approved at first reading;

12004 Secretary from 47,064 to 22,844

Grover Bishop seconded. The motion carried unanimously.

Personal Services	238,517.00
Supplies	2,500.00
Other Supplies & Charges	11,132.00
Capitol Outlays	6,750.00

County Agent

Grover Bishop made a motion to approve the County Agent budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	46,018.00
Supplies	1,550.00
Other Supplies & Charges	113,845.00
Capitol Outlays	3,800.00

Plan Commission

Grover Bishop made a motion to approve the Plan Commission budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	72,462.00
Supplies	1,700.00
Other Supplies & Charges	17,400.00
Capitol Outlays	200.00

Board of Appeals

Grover Bishop made a motion to approve the Board of Appeals budget as approved at first reading:

12006 Board of Appeals from 5,000 to 3,000

Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	3,230.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Drainage Board

Grover Bishop made a motion to approve the Drainage Board budget as approved at first reading, Stacey Donato seconded.

Personal Services	3,859.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Veteran's Service

Jeff LeDonne made a motion to approve the Veteran's Service budget as approved at first reading:

13001 Deputy from 22,426 to 0

18001 Extra Help from 0 to 22426

Stacey Donato seconded. The motion carried unanimously.

Personal Services	46,696.00
Supplies	0
Other Supplies & Charges	15,300.00
Capitol Outlays	0

Weights & Measures/Memorial Home

Grover Bishop made a motion to approve the Weights & Measures and Memorial Home Budget's as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Weights & Measures

Personal Services	16,676.00
Supplies	1,000.00
Other Supplies & Charges	1,590.00
Capitol Outlays	0

Memorial Home

Personal Services	0
Supplies	2,000.00
Other Supplies & Charges	26,500.00
Capitol Outlays	0

Commissioner

Jeff LeDonne made a motion to approve the Commissioner budget as approved at first reading:
32620 Contractual from 515,000 to 450,000

Grover Bishop seconded. The motion carried unanimously.

Personal Services	1,797,084.00
Supplies	55,000.00
Other Supplies & Charges	1,094,535.00
Capitol Outlays	0

Government Building

Grover Bishop made a motion to approve the Government Building budget as approved at first reading:

15007 Maintenance VIII from 20,473 to 0

18001 Extra Help from 26,000 to 30,000

Brian Reed seconded. The motion carried unanimously.

Personal Services	218,447.00
Supplies	67,550.00
Other Supplies & Charges	570,000.00
Capitol Outlays	0

Superior Court I

Brian Reed made a motion to approve the Superior Court I budget as approved at first reading and the additional change to 47240 from 3,500 to 0:

11006 Judge from 5,000 to 1,000

47240 Law Books 3,750 to 0

Grover Bishop seconded. The motion carried with 6 yea votes and one nay from Jim David.

Personal Services	124,673.00
Supplies	3,300.00
Other Supplies & Charges	12,700.00

Capitol Outlays 0

Circuit Court

Brian Reed made a motion to approve the Circuit Court budget as approved at first reading and the additional change to 47321 from 3,750 to 0:

11006 Judge from 5,000 to 1,000

47321 from 3,750 to 0

Grover Bishop seconded. The motion carried with 6 yea votes and one nay from Jim David.

Personal Services	440,671.00
Supplies	5,300.00
Other Supplies & Charges	298,150.00
Capitol Outlays	0

Data

Grover Bishop made a motion to approve the Data budget as approved at first reading with the additional change to 11116 from 0 to 2100, Stacey Donato seconded. The motion carried unanimously.

Personal Services	109,357.00
Supplies	100.00
Other Supplies & Charges	224,580.00
Capitol Outlays	70,000.00

Soil and Water

Jim David made a motion to approve the budget as approved at first reading:

32410 Printing from 200 to 100

32420 Publication Legal Notices from 200 to 100

32620 Contractual Services from 800 to 500

Grover Bishop seconded. The motion carried unanimously.

Personal Services	28,715.00
Supplies	0
Other Supplies & Charges	3,400.00
Capitol Outlays	0

Superior Court II

Grover Bishop made a motion to approve the budget as approved at first reading:

11006 Judge from 5,000 to 1,000

11013 Overtime from 20,000 to 15,000
 11024 Part-Time Translator from 35,000 to 25,000
 18001 Extra Help from 25,000 to 17,500
 32620 Contractual from 600,000 to 0
 47240 Law Books from 25,000 to 5,000

Jeff LeDonne seconded. The motion carried with 6 yeas and 1 nay from Jim David.

Personal Services	177,688.00
Supplies	4,500.00
Other Supplies & Charges	48,500.00
Capitol Outlays	5,000.00

Cass County Council

Grover Bishop made a motion to approve the Cass County Council budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	57,327.00
Supplies	0
Other Supplies & Charges	450.00
Capitol Outlays	0

Probation

Grover Bishop made a motion to approve the Probation budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	220,686.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Security

Grover Bishop made a motion to approve the Security budget as presented at first reading:

11013 Overtime from 1,000 to 0
 18001 Extra Help from 33,743 to 34,743

Stacey Donato seconded. The motion carried unanimously.

Personal Services	69,734.00
Supplies	3,000.00
Other Supplies & Charges	0

Capitol Outlays 0

Park & Recreation

Brian Reed made a motion to approve the budget as approved at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services 273,125.00
Supplies 17,900.00
Other Supplies & Charges 67,500.00
Capitol Outlays 0

Clerk-Certified Shares

Brian Reed made a motion to approve the budget as approved at first reading, Grover Bishop seconded

18001 Extra Help from 30,000 to 25,000

Clerk Beth Liming appeared and expressed her concerns for this cut. Brian Reed withdrew his motion. Grover Bishop made a motion to return extra help to 30,000, Stacey Donato seconded. The motion carried unanimously.

Personal Services 370,405.00
Supplies 15,700.00
Other Supplies & Charges 800.00
Capitol Outlays 0

Jail-Certified Shares

Jeff LeDonne made a motion to approve the Jail budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services 1,090,392.00
Supplies 268,400.00
Other Supplies & Charges 292,500.00
Capitol Outlays 0

Clerk Perpetuation Fund

Jeff LeDonne made a motion to approve the Clerk Perpetuation budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services 0

Supplies	0
Other Supplies & Charges	936.00
Capitol Outlays	0

Cumulative Bridge

Brian Reed made a motion to approve the Cumulative Bridge budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	870,000.00
Capitol Outlays	0

Capitol Development- Commissioners

Grover Bishop made a motion to approve the Capitol Development – Commissioners budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	143,860.00

Capitol Development – County Government Building

Brian Reed made a motion to approve the Capitol Development – County Government Building budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	1,000.00
Capitol Outlays	0

Capitol Development – Superior Court I

Brian Reed made a motion to approve the Capitol Development – Superior Court I budget as presented at first reading:

47240 Law Books from 3,500 to 0

Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
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Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Capitol Development – Circuit Court

Brian Reed made a motion to approve the Capitol Development – Circuit Court budget as presented at first reading:

47321 Law Books from 3,750 to 0

Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Capitol Development – Data Process

Jeff LeDonne made a motion to approve the Capitol Development – Data Process budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	70,000.00

Capitol Development – Superior Court II

Grover Bishop made a motion to approve the Capitol Development – Superior Court II budget as presented at first reading;

47240 Law Books from 5,000 to 0

Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Local Emergency Plan

Stacey Donato made a motion to approve the Local Emergency budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	200.00
Other Supplies & Charges	3,000.00
Capitol Outlays	0

Health Department

Jeff LeDonne made a motion to approve the Health Department budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	321,330
Supplies	42,700.00
Other Supplies & Charges	24,050.00
Capitol Outlays	0

Health Maintenance

Jeff LeDonne made a motion to approve the Health Maintenance budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	27,339.00
Supplies	2,300.00
Other Supplies & Charges	3,500.00
Capitol Outlays	0

Local Road & Street

Jeff LeDonne made a motion to approve the Local Road & Street budget as presented at first reading, Brian Reed seconded. The motion carried unanimously.

Personal Services	0
Supplies	323,000.00
Other Supplies & Charges	100,000.00
Capitol Outlays	0

LOIT - Public Safety – Commissioner

Stacey Donato made a motion to approve the Public Safety – Commissioner budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
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Supplies	0
Other Supplies & Charges	175,000.00
Capitol Outlays	0

LOIT – Public Safety – EMA

Grover Bishop made a motion to approve the LOIT – Public Safety – EMA budget as presented at first reading:

47245 Vehicle from 27,500 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	61,567.00
Supplies	13,800.00
Other Supplies & Charges	21,800.00
Capitol Outlays	0

Highway

Grover Bishop made a motion to approve the Highway budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	1,815,365.00
Supplies	1,547,943.00
Other Supplies & Charges	170,830.00
Capitol Outlays	274,850.00

Auditor Plat Book Upkeep

Jeff LeDonne made a motion to approve the Auditor Plat Book Upkeep budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	2,481.00
Supplies	
Other Supplies & Charges	3,000.00
Capitol Outlays	10,000.00

Reassessment

Jeff LeDonne made a motion to approve the Reassessment budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	7,756.00
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Supplies	0
Other Supplies & Charges	520,902.00
Capitol Outlays	0

Election & Registration

Jeff LeDonne made a motion to approve the Election & Registration budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	104,935.00
Supplies	8,700.00
Other Supplies & Charges	26,776.00
Capitol Outlays	0

Elected Official Training Fund

Stacey Donato made a motion to approve the Elected Official Training Fund budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	2,000.00
Capitol Outlays	0

E-911

Jeff LeDonne made a motion to approve the E-911 budget as presented at first reading, Brian Reed seconded. The motion carried unanimously.

Personal Services	862,309.00
Supplies	750.00
Other Supplies & Charges	198,516.00
Capitol Outlays	0

In Home Detention

Brian Reed made a motion to approve the In-Home Detention budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	191,617.00
Supplies	15,000.00
Other Supplies & Charges	80,000.00

Capitol Outlays 0

Adult Probation

Grover Bishop made a motion to approve the Adult Probation budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	172,507.00
Supplies	1,650.00
Other Supplies & Charges	4,200.00
Capitol Outlays	3,800.00

Jail Debt Service

Brian Reed made a motion to approve the Jail Debt Service budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	931,500.00
Capitol Outlays	0

Clerk Incentive

Jeff LeDonne made a motion to approve the Clerk Incentive budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	1,872.00
Capitol Outlays	0

CEDIT

Jeff LeDonne made a motion to approve the CEDIT budget as presented at first reading, Brian Reed seconded. The motion carried with 4 ayes and 3 nays from George Stebbins, Stacey Donato and Jim David.

Personal Services	0
Supplies	0
Other Supplies & Charges	523,250.00
Capitol Outlays	0

Corrections

Jeff LeDonne made a motion to approve the Corrections budget as presented at first reading, Brian Reed seconded. The motion carried unanimously.

Personal Services	28,185.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Corrections Grant

Grover Bishop made a motion to approve the Corrections Grant budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	633,240.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Community Corrections Project Income

Grover Bishop made a motion to approve the Community Corrections Project Income budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	140,000.00
Other Supplies & Charges	96,516.00
Capitol Outlays	62,000.00

Tobacco Education

Jeff LeDonne made a motion to approve the Tobacco Education budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	19,522.00
Supplies	1,879.00
Other Supplies & Charges	1,100.00
Capitol Outlays	0

Public Health Coordinator Grant

Brian Reed made a motion to approve the Public Health Coordinator Grant budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	11,842.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

Salary Ordinance

Brian Reed made a motion to approve the Salary Ordinance as presented at first reading: Longevity will be reinstated. Employees will receive a 1.5% pay increase, except those hired above the starting salary. Starting salary will be increased from 19,500 to 20,000. The employees hired in 2012 and 2013 will have their salaries changed to the 20,000.00, plus longevity.

Stacey Donato seconded. The motion carried unanimously.

Omnibus Motion

Jeff LeDonne made an omnibus motion to approve the 2014 budget as amended on second reading all salaries and expenditures, Grover Bishop seconded. The motion carried unanimously.

Public Comment

Jim David reminded everyone of the Hoosier Heartland ribbon cutting will be held October 23rd at the Airport.

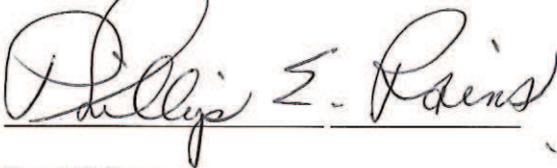
The second reading of the 2014 Cass County Budget will be continued until Tuesday, September 24th at 7:30 a.m. in the Commissioner Hearing Room.



George Stebbins, President

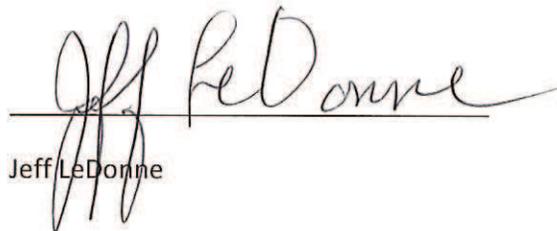


Brian Reed, Vice President

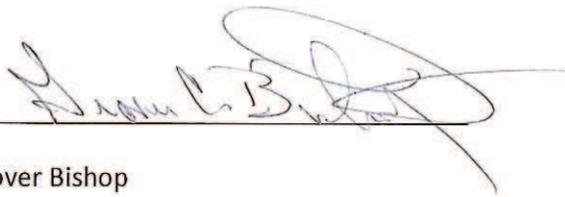


Brent Kelley

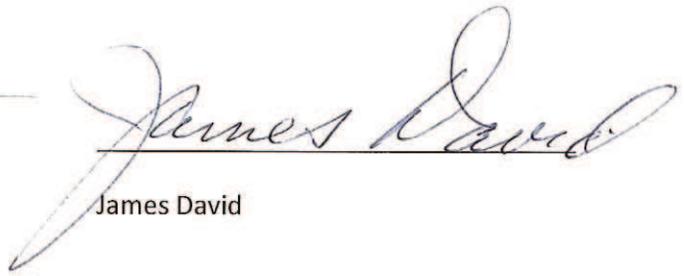
GLS



Jeff LeDonne



Grover Bishop



James David



Stacey Donato

ATTEST: 

Vaneen M. Ide, Auditor

