

CASS COUNTY COUNCIL

SEPTEMBER 24, 2013

The Cass County Council met at 7:30 a.m. in the Commissioner Hearing Room to continue the second reading of the 2014 Cass County Budget from Friday, September 20, 2013. Present were George Stebbins, Jeff LeDonne, Brian Reed, Grover Bishop and Auditor Vaneen Ide. Absent were James David, Stacey Donato, Phillip Rains and Attorney John Hillis.

A correction to the Jail Lease was made, Jeff LeDonne made a motion to change the Jail Lease amount in the budget from \$1,236,500 to the amount advertised \$931,500, Brian Reed seconded. The motion carried unanimously.

A correction in the I.T. budget and Sheriff budget was made, Grover Bishop made a motion to decrease the I.T. line item 47214 from \$70,000 to \$20,000 and increase Sheriff's budget line item 47245 from 0 to \$50,000, Jeff LeDonne seconded. The motion carried unanimously.

The following budget was signed this date of September 24, and becomes Ordinance 2013-2:


GENERAL	9,277,482
ELECTION/REGISTRATION	140,411
2015 REASSESSMENT	528,658
HIGHWAY	3,808,988
LOCAL ROAD & STREET	423,000
CUMULATIVE BRIDGE	870,000
HEALTH	388,079
JAIL LEASE RENTAL	931,500
CUMULATIVE CAPITAL DEVELOPMENT	214,860
PLAT BOOK UPKEEP	15,481
CREDIT FUND	523,250
TOBACCO EDUCATION	22,501
LOIT PUBLIC SAFETY	272,167
E-911 STATEWIDE	1,061,575
CLERK PERPETUATION	936
CAGIT COUNTY CERTIFIED SHARES	2,038,197
COMMUNITY CORRECTION FUND	633,240
COMM. CORRECTION PROJECT INCOME	298,516
ADULT PROBATION	182,157
CLERK INCENTIVE	1,872
HEALTH DEPARTMENT PREPAREDNESS	11,842
COUNTY ELECTION TRAINING	2,000
CORRECTIONS FUND	28,185

HEALTH MAINTENANCE FUND
IN HOME DET. FUND
LOCAL EMERGENCY PLAN


33,139
286,617
3,200

PUBLIC COMMENT & ADJOURN

There were no public comments. Grover Bishop made a motion to adjourn, Brian Reed seconded. The motion carried unanimously.

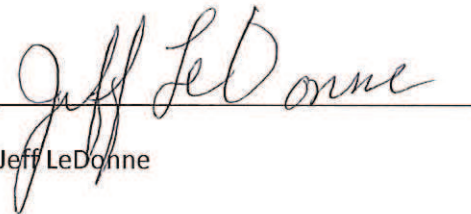


George Stebbins, President

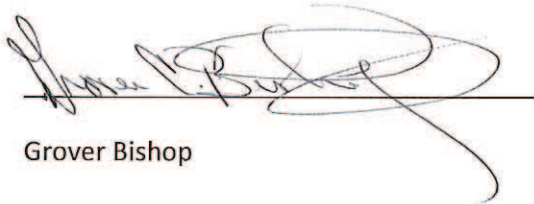


Brian Reed, Vice President

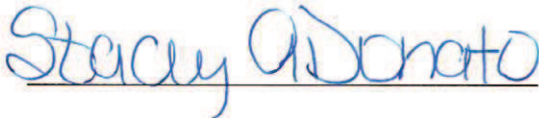

~~Brent Kelley~~



Jeff LeDonne



Grover Bishop



Stacey Donato

James David

ATTEST:



Vaneen M. Ide, Auditor