

**CASS COUNTY COUNCIL  
FIRST READING OF BINDING BUDGETS  
SECOND READING OF THE 2014 COUNTY BUDGET  
SEPTEMBER 20, 2013**

**Townships – Towns – Libraries – Schools – Non Binding**

George Stebbins and Brian Reed reviewed all of the Non – Binding budgets. Brian Reed recommended that Bethlehem Township, Galveston Civil Town and Rock Creek Conservancy remain within the County growth quotient with a budget increase of 2.4% or less. Noble, Jefferson, Harrison, Deer Creek, Clay and Washington Townships were good as presented. Brian also felt that Logansport Community School Corporation and Pioneer Regional School Corporation were good as presented. Royal Center Civil Town and the Royal Center Public Library budgets were also good as presented.

George Stebbins had the following recommendations for Walton Public Library, Jackson, Clinton, Boone, Adams and Miami Township budgets were good as submitted. George suggested reductions in the Tipton and Eel Townships budgets, Logansport- Cass Public Library, Walton Civil Town, Onward Civil Town, Southeastern School Corporation also the Logansport Civil City budget should be reduced.

Brian Reed made a motion to approve the Non – Binding budgets with the recommendations submitted, Jeff LeDonne seconded. The motion carried unanimously.

**First Reading Binding Budgets**

**Airport**

Jim David made a motion to approve the Airport budget as presented, Grover Bishop seconded. The motion carried unanimously.

**Fire District I**

Grover Bishop made a motion to approve the Fire District I budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

**Solid Waste District**

Jeff LeDonne made a motion to approve the Solid Waste budget as presented, Stacey Donato seconded. The motion carried unanimously.

**Auditor**

Brian Reed made a motion to approve the Auditor budget as presented at first reading:

18001 Extra Help from 10,000 to 5,000

Grover Bishop seconded. The motion carried unanimously.

Personal Services	207,893.00
Supplies	5,100.00
Other Supplies & Charges	2,500.00
Capitol Outlays	0

#### **Treasurer**

Grover Bishop made a motion to amend the following items as presented at first reading of the Treasurer's budget:

11001 Office Holder from 20,000 to 37,334

18001 Extra Help 8,000 to 3,500

32620 Contractual Services 19,000 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	71,847.00
Supplies	2,200.00
Other Supplies & Charges	7,000.00
Capitol Outlays	0

#### **Recorder**

Brian Reed made a motion to approve the Recorders budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	67,481.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Sheriff**

Brian Reed made a motion to approve the Sheriff's budget as presented at first reading:

47245 Vehicles from 50,000 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	1,432,379.00
Supplies	200,200.00
Other Supplies & Charges	31,000.00
Capitol Outlays	0

#### **Surveyor/ Coroner/Prosecutor**

Brian Reed made a motion to approve the Surveyor, Coroner and Prosecutor's budgets as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

##### **Surveyor**

Personal Services	53,509.00
Supplies	2,900.00
Other Supplies & Charges	700.00
Capitol Outlays	0

##### **Coroner**

Personal Services	25,603.00
Supplies	1,800.00
Other Supplies & Charges	39,625.00
Capitol Outlays	0

##### **Prosecutor**

Personal Services	262,910.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Assessor**

Jeff LeDonne made a motion to change the Assessor's budget:

11013 Overtime from 5,000 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	159,008.00
Supplies	0
Other Supplies & Charges	2,100.00
Capitol Outlays	0

#### **Title 4-D**

Brian Reed made a motion to approve the Title 4-D budget as approved at first reading;

12004 Secretary from 47,064 to 22,844

Grover Bishop seconded. The motion carried unanimously.

Personal Services	238,517.00
Supplies	2,500.00
Other Supplies & Charges	11,132.00
Capitol Outlays	6,750.00

#### **County Agent**

Grover Bishop made a motion to approve the County Agent budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	46,018.00
Supplies	1,550.00
Other Supplies & Charges	113,845.00
Capitol Outlays	3,800.00

#### **Plan Commission**

Grover Bishop made a motion to approve the Plan Commission budget as approved at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	72,462.00
Supplies	1,700.00
Other Supplies & Charges	17,400.00
Capitol Outlays	200.00

#### **Board of Appeals**

Grover Bishop made a motion to approve the Board of Appeals budget as approved at first reading:

12006 Board of Appeals from 5,000 to 3,000

Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	3,230.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Drainage Board**

Grover Bishop made a motion to approve the Drainage Board budget as approved at first reading, Stacey Donato seconded.

Personal Services	3,859.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Veteran's Service**

Jeff LeDonne made a motion to approve the Veteran's Service budget as approved at first reading:

13001 Deputy from 22,426 to 0

18001 Extra Help from 0 to 22426

Stacey Donato seconded. The motion carried unanimously.

Personal Services	46,696.00
Supplies	0
Other Supplies & Charges	15,300.00
Capitol Outlays	0

#### **Weights & Measures/Memorial Home**

Grover Bishop made a motion to approve the Weights & Measures and Memorial Home Budget's as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

#### **Weights & Measures**

Personal Services	16,676.00
Supplies	1,000.00
Other Supplies & Charges	1,590.00
Capitol Outlays	0

### **Memorial Home**

Personal Services	0
Supplies	2,000.00
Other Supplies & Charges	26,500.00
Capitol Outlays	0

### **Commissioner**

Jeff LeDonne made a motion to approve the Commissioner budget as approved at first reading:  
32620 Contractual from 515,000 to 450,000

Grover Bishop seconded. The motion carried unanimously.

Personal Services	1,797,084.00
Supplies	55,000.00
Other Supplies & Charges	1,094,535.00
Capitol Outlays	0

### **Government Building**

Grover Bishop made a motion to approve the Government Building budget as approved at first reading:

15007 Maintenance VIII from 20,473 to 0

18001 Extra Help from 26,000 to 30,000

Brian Reed seconded. The motion carried unanimously.

Personal Services	218,447.00
Supplies	67,550.00
Other Supplies & Charges	570,000.00
Capitol Outlays	0

### **Superior Court I**

Brian Reed made a motion to approve the Superior Court I budget as approved at first reading and the additional change to 47240 from 3,500 to 0:

11006 Judge from 5,000 to 1,000

47240 Law Books 3,750 to 0

Grover Bishop seconded. The motion carried with 6 yea votes and one nay from Jim David.

Personal Services	124,673.00
Supplies	3,300.00
Other Supplies & Charges	12,700.00

Capitol Outlays	0
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#### **Circuit Court**

Brian Reed made a motion to approve the Circuit Court budget as approved at first reading and the additional change to 47321 from 3,750 to 0:

11006 Judge from 5,000 to 1,000

47321 from 3,750 to 0

Grover Bishop seconded. The motion carried with 6 yea votes and one nay from Jim David.

Personal Services	440,671.00
Supplies	5,300.00
Other Supplies & Charges	298,150.00
Capitol Outlays	0

#### **Data**

Grover Bishop made a motion to approve the Data budget as approved at first reading with the additional change to 11116 from 0 to 2100, Stacey Donato seconded. The motion carried unanimously.

Personal Services	109,357.00
Supplies	100.00
Other Supplies & Charges	224,580.00
Capitol Outlays	70,000.00

#### **Soil and Water**

Jim David made a motion to approve the budget as approved at first reading:

32410 Printing from 200 to 100

32420 Publication Legal Notices from 200 to 100

32620 Contractual Services from 800 to 500

Grover Bishop seconded. The motion carried unanimously.

Personal Services	28,715.00
Supplies	0
Other Supplies & Charges	3,400.00
Capitol Outlays	0

#### **Superior Court II**

Grover Bishop made a motion to approve the budget as approved at first reading:

11006 Judge from 5,000 to 1,000

11013 Overtime from 20,000 to 15,000  
11024 Part-Time Translator from 35,000 to 25,000  
18001 Extra Help from 25,000 to 17,500  
32620 Contractual from 600,000 to 0  
47240 Law Books from 25,000 to 5,000

Jeff LeDonne seconded. The motion carried with 6 yeas and 1 nay from Jim David.

Personal Services	177,688.00
Supplies	4,500.00
Other Supplies & Charges	48,500.00
Capitol Outlays	5,000.00

#### **Cass County Council**

Grover Bishop made a motion to approve the Cass County Council budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	57,327.00
Supplies	0
Other Supplies & Charges	450.00
Capitol Outlays	0

#### **Probation**

Grover Bishop made a motion to approve the Probation budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	220,686.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Security**

Grover Bishop made a motion to approve the Security budget as presented at first reading:

11013 Overtime from 1,000 to 0  
18001 Extra Help from 33,743 to 34,743

Stacey Donato seconded. The motion carried unanimously.

Personal Services	69,734.00
Supplies	3,000.00
Other Supplies & Charges	0



Capitol Outlays	0
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#### **Park & Recreation**

Brian Reed made a motion to approve the budget as approved at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	273,125.00
Supplies	17,900.00
Other Supplies & Charges	67,500.00
Capitol Outlays	0

#### **Clerk-Certified Shares**

Brian Reed made a motion to approve the budget as approved at first reading, Grover Bishop seconded

18001 Extra Help from 30,000 to 25,000

Clerk Beth Liming appeared and expressed her concerns for this cut. Brian Reed withdrew his motion. Grover Bishop made a motion to return extra help to 30,000, Stacey Donato seconded. The motion carried unanimously.

Personal Services	370,405.00
Supplies	15,700.00
Other Supplies & Charges	800.00
Capitol Outlays	0

#### **Jail-Certified Shares**

Jeff LeDonne made a motion to approve the Jail budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	1,090,392.00
Supplies	268,400.00
Other Supplies & Charges	292,500.00
Capitol Outlays	0

#### **Clerk Perpetuation Fund**

Jeff LeDonne made a motion to approve the Clerk Perpetuation budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	0
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Supplies	0
Other Supplies & Charges	936.00
Capitol Outlays	0

#### **Cumulative Bridge**

Brian Reed made a motion to approve the Cumulative Bridge budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	870,000.00
Capitol Outlays	0

#### **Capitol Development- Commissioners**

Grover Bishop made a motion to approve the Capitol Development – Commissioners budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	143,860.00

#### **Capitol Development – County Government Building**

Brian Reed made a motion to approve the Capitol Development – County Government Building budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	1,000.00
Capitol Outlays	0

#### **Capitol Development – Superior Court I**

Brian Reed made a motion to approve the Capitol Development – Superior Court I budget as presented at first reading:

47240 Law Books from 3,500 to 0

Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
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Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Capitol Development – Circuit Court**

Brian Reed made a motion to approve the Capitol Development – Circuit Court budget as presented at first reading:

47321 Law Books from 3,750 to 0

Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Capitol Development – Data Process**

Jeff LeDonne made a motion to approve the Capitol Development – Data Process budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	70,000.00

#### **Capitol Development – Superior Court II**

Grover Bishop made a motion to approve the Capitol Development – Superior Court II budget as presented at first reading;

47240 Law Books from 5,000 to 0

Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### **Local Emergency Plan**

Stacey Donato made a motion to approve the Local Emergency budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
Supplies	200.00
Other Supplies & Charges	3,000.00
Capitol Outlays	0

#### **Health Department**

Jeff LeDonne made a motion to approve the Health Department budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	321,330
Supplies	42,700.00
Other Supplies & Charges	24,050.00
Capitol Outlays	0

#### **Health Maintenance**

Jeff LeDonne made a motion to approve the Health Maintenance budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	27,339.00
Supplies	2,300.00
Other Supplies & Charges	3,500.00
Capitol Outlays	0

#### **Local Road & Street**

Jeff LeDonne made a motion to approve the Local Road & Street budget as presented at first reading, Brian Reed seconded. The motion carried unanimously.

Personal Services	0
Supplies	323,000.00
Other Supplies & Charges	100,000.00
Capitol Outlays	0

#### **LOIT - Public Safety – Commissioner**

Stacey Donato made a motion to approve the Public Safety – Commissioner budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	0
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Supplies	0
Other Supplies & Charges	175,000.00
Capitol Outlays	0

#### **LOIT – Public Safety – EMA**

Grover Bishop made a motion to approve the LOIT – Public Safety – EMA budget as presented at first reading:

47245 Vehicle from 27,500 to 0

Stacey Donato seconded. The motion carried unanimously.

Personal Services	61,567.00
Supplies	13,800.00
Other Supplies & Charges	21,800.00
Capitol Outlays	0

#### **Highway**

Grover Bishop made a motion to approve the Highway budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	1,815,365.00
Supplies	1,547,943.00
Other Supplies & Charges	170,830.00
Capitol Outlays	274,850.00

#### **Auditor Plat Book Upkeep**

Jeff LeDonne made a motion to approve the Auditor Plat Book Upkeep budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	2,481.00
Supplies	
Other Supplies & Charges	3,000.00
Capitol Outlays	10,000.00

#### **Reassessment**

Jeff LeDonne made a motion to approve the Reassessment budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	7,756.00
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Supplies	0
Other Supplies & Charges	520,902.00
Capitol Outlays	0

#### **Election & Registration**

Jeff LeDonne made a motion to approve the Election & Registration budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	104,935.00
Supplies	8,700.00
Other Supplies & Charges	26,776.00
Capitol Outlays	0

#### **Elected Official Training Fund**

Stacey Donato made a motion to approve the Elected Official Training Fund budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	2,000.00
Capitol Outlays	0

#### **E-911**

Jeff LeDonne made a motion to approve the E-911 budget as presented at first reading, Brian Reed seconded. The motion carried unanimously.

Personal Services	862,309.00
Supplies	750.00
Other Supplies & Charges	198,516.00
Capitol Outlays	0

#### **In Home Detention**

Brian Reed made a motion to approve the In-Home Detention budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	191,617.00
Supplies	15,000.00
Other Supplies & Charges	80,000.00

Capitol Outlays	0
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#### **Adult Probation**

Grover Bishop made a motion to approve the Adult Probation budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	172,507.00
Supplies	1,650.00
Other Supplies & Charges	4,200.00
Capitol Outlays	3,800.00

#### **Jail Debt Service**

Brian Reed made a motion to approve the Jail Debt Service budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	931,500.00
Capitol Outlays	0

#### **Clerk Incentive**

Jeff LeDonne made a motion to approve the Clerk Incentive budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	0
Supplies	0
Other Supplies & Charges	1,872.00
Capitol Outlays	0

#### **CEDIT**

Jeff LeDonne made a motion to approve the CEDIT budget as presented at first reading, Brian Reed seconded. The motion carried with 4 ayes and 3 nays from George Stebbins, Stacey Donato and Jim David.

Personal Services	0
Supplies	0
Other Supplies & Charges	523,250.00
Capitol Outlays	0

### **Corrections**

Jeff LeDonne made a motion to approve the Corrections budget as presented at first reading, Brian Reed seconded. The motion carried unanimously.

Personal Services	28,185.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

### **Corrections Grant**

Grover Bishop made a motion to approve the Corrections Grant budget as presented at first reading, Stacey Donato seconded. The motion carried unanimously.

Personal Services	633,240.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

### **Community Corrections Project Income**

Grover Bishop made a motion to approve the Community Corrections Project Income budget as presented at first reading, Jeff LeDonne seconded. The motion carried unanimously.

Personal Services	0
Supplies	140,000.00
Other Supplies & Charges	96,516.00
Capitol Outlays	62,000.00

### **Tobacco Education**

Jeff LeDonne made a motion to approve the Tobacco Education budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	19,522.00
Supplies	1,879.00
Other Supplies & Charges	1,100.00
Capitol Outlays	0

### **Public Health Coordinator Grant**



Brian Reed made a motion to approve the Public Health Coordinator Grant budget as presented at first reading, Grover Bishop seconded. The motion carried unanimously.

Personal Services	11,842.00
Supplies	0
Other Supplies & Charges	0
Capitol Outlays	0

#### Salary Ordinance

Brian Reed made a motion to approve the Salary Ordinance as presented at first reading: Longevity will be reinstated. Employees will receive a 1.5% pay increase, except those hired above the starting salary. Starting salary will be increased from 19,500 to 20,000. The employees hired in 2012 and 2013 will have their salaries changed to the 20,000.00, plus longevity.

Stacey Donato seconded. The motion carried unanimously.

#### Omnibus Motion

Jeff LeDonne made an omnibus motion to approve the 2014 budget as amended on second reading all salaries and expenditures, Grover Bishop seconded. The motion carried unanimously.

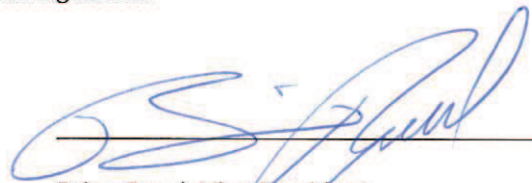
#### Public Comment

Jim David reminded everyone of the Hoosier Heartland ribbon cutting will be held October 23<sup>rd</sup> at the Airport.

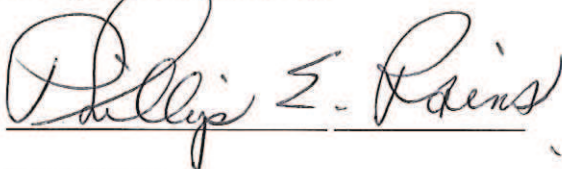
The second reading of the 2014 Cass County Budget will be continued until Tuesday, September 24<sup>th</sup> at 7:30 a.m. in the Commissioner Hearing Room.



George Stebbins, President

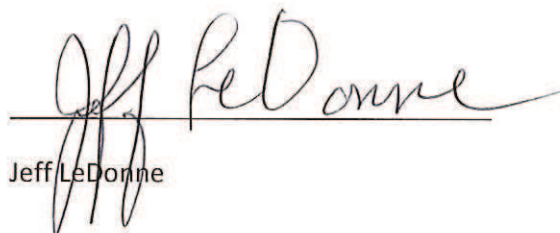


Brian Reed, Vice President



Brent Kelley

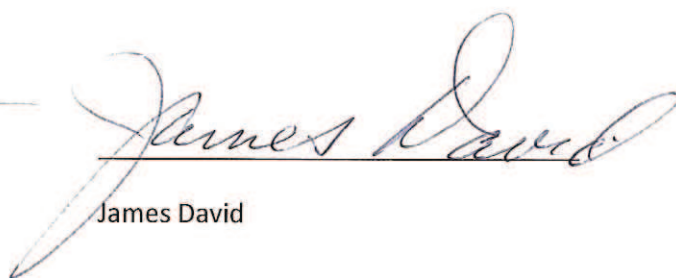
GLS




Jeff LeDonne




Grover Bishop



James David



Stacey Donato

ATTEST: 

Vaneen M. Ide, Auditor

