

CASS COUNTY COUNCIL
FIRST READING OF THE 2014 BUDGET

The Cass County Council met immediately after the regular Council meeting. Present were George Stebbins, Brian Reed, Stacey Donato, Brent Kelley, Jim David, Jeff LeDonne, Attorney John Hillis and auditor Vaneen Ide, Grover Bishop was absent from the meeting.

Auditor

Brian Reed made a motion to reduce the following item in the Auditor's budget:

18001 Extra Help from 10,000 to 5,000

Stacey Donato seconded. The motion carried unanimously.

Treasurer

Jeff Ledonne made a motion to reduce the following line items in the Treasurer's budget:

11001 Office Holder from 36,782 to 20,000

18001 Extra Help from 10,000 to 8,000

32620 Contractual Service from 19,000 to 16,782

Brian Reed seconded. The motion carried unanimously.

Recorder

Brian Reed made a motion to approve the Recorder's budget as presented, Brent Kelley seconded. The motion carried unanimously.

Sheriff

Stacey Donato made a motion to reduce the following item in the Sheriff's budget:

47245 Vehicles from 50,000 to 0, this item will be moved to Capitol.

Jeff LeDonne seconded. The motion carried unanimously.

Surveyor

Brian Reed made a motion to approve the Surveyor's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Coroner

Brian Reed made a motion to approve the Coroner's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Prosecutor

Brian Reed made a motion to approve the Prosecutor's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Assessor

Brent Kelley made a motion to approve the Assessor's budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Title 4-D

Brian Reed made a motion to reduce the following item in the Title 4-D budget:

12004 Secretary from 47,064 to 22,844

Jeff LeDonne seconded. The motion carried unanimously.

County Agent

Brian Reed made a motion to approve the County Agent's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Plan Commission

Brent Kelley made a motion to approve the Plan Commission budget as presented, Brian Reed seconded. The motion carried unanimously.

Board of Appeals

Jeff LeDonne made a motion to reduce the following item in the Board of Appeals budget:

12006 Board of Appeals from 5,000 to 3,000

Brian Reed seconded. The motion carried unanimously.

Drainage Board

Brian Reed made a motion to approve the Drainage Board's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Veteran's Service

Jeff LeDonne made a motion to make the following change to the Veteran's Service budget:

13001 Deputy from 22,426 to 0

18001 Extra Help from 0 to 22,426

Stacey Donato seconded. The motion carried unanimously.

Weights & Measures

Brian Reed made a motion to approve the Weights & Measure's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Memorial Home

Stacey Donato made a motion to approve the Memorial Home budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Commissioner

Brian Reed made a motion to reduce the following item in the Commissioner's budget:

32620 Contractual from 515,000 to 415,000

There was discussion and Brian Reed amended his motion to:

32620 Contractual from 515,000 to 450,000

Brent Kelly seconded. The vote carried with 5 yea votes and 1 nay from Jim David.

Government Building

Brian Reed made a motion to make the following changes to the Government Building's budget:

15007 Maintenance VIII from 20,473 to 0

18001 Extra Help from 26,000 to 30,000

Stacey Donato seconded. The motion carried unanimously.

Superior Court I

Jeff LeDonne made a motion to make the following change to the Superior Court I budget:

11006 Judge from 5,000 to 1,000

Brian Reed seconded. The motion carried with 5 yea votes and 1 nay from Jim David.

Circuit Court

Brian Reed made a motion to make the following change to the Circuit Court budget:

10006 Judge from 5,000 to 1,000

Stacey Donato seconded. The motion carried with 5 yea votes and 1 nay from Jim David.

Data

Brian Reed made a motion to approve the Data's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Soil & Water

Jim David made a motion to make the following changes to the Soil & Water budget:

32410 Printing from 200 to 100

32420 Publication Legal Notices from 200 to 100

32620 Contractual Services from 800 to 500

Jeff LeDonne seconded. The motion carried unanimously.

Superior Court II

Jeff LeDonne made a motion to change the following items in the Superior II budget:

11006 Judge from 5,000 to 1,000

11013 Overtime from 20,000 to 15,000

11024 Part-Time Translator from 35,000 to 25,000

18001 Extra Help 25,000 to 17,500

32620 Contractual from 600,000 to 0

47240 Law Books from 25,000 to 5,000

Brent Kelley seconded. The motion carried with 5 yea votes and 1 nay from Jim David.

Council

Brent Kelly made a motion to approve the Council budget as presented, Jeff leDonne seconded. The motion carried unanimously.

Probation

Brian Reed made a motion to approve the Probation's budget as presented, Stacey Donato seconded. The motion carried unanimously.

Court House Security

Brian Reed made a motion to change the following item in the Court House Security's budget:

11013 Overtime from 1,000 to 0

18001 Extra Help from 33, 743 to 34,743

Stacey Donato seconded. The motion carried unanimously.

Park & Rec

Brian Reed made a motion to approve the Park & Rec.'s budget as presented, Stacey Donato seconded. The motion carried unanimously.

Clerk – Certified Shares

Jim David made a motion to change the following item in the Clerk's budge:

18001 Extra Help from 30,000 to 25,000

Jeff LeDonne seconded. The motion carried with 5 yea votes and 1 nay from Brent Kelley.

Jail – Certified Shares

Jeff LeDonne made a motion to approve the Jail budget as presented, Stacey Donato seconded. The motion carried unanimously.

Clerk Perpetuation

Jeff LeDonne made a motion to approve the Clerk Perpetuation budget as presented, Stacey Donato seconded. The motion carried unanimously.

Cumulative Bridge

Jeff LeDonne made a motion to approve the Cumulative Bridge budget as presented, Brian Reed seconded. The motion carried unanimously.

Capitol Development – Commissioners

Jeff LeDonne made a motion to approve the Capitol Development – Commissioner's budget as presented, Brent Kelley seconded. The motion carried unanimously.

Capitol Development – County Government Building

Brent Kelley made a motion to approve the Capitol Development – County Government Building's budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Capitol Development – Superior Court I

Brent Kelley made a motion to change the following item in Capitol Development – Superior Court I's budget:

47240 Law Books from 3,500 to 0

Jeff LeDonne seconded. The motion carried unanimously.

Capitol Development – Circuit Court

Jeff LeDonne made a motion to change the following item in Capitol Development – Circuit Court's budget:

47321 Law Books from 3,750 to 0

Stacey Donato seconded. The motion carried unanimously.

Capitol Development – Data Process

Brian Reed made a motion to approve the Capitol Development – Data Process's budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Capitol Development – Superior Court II

Jeff LeDonne made a motion to change the following item in the Capitol Development – Superior Court II's budget:

47240 Law Books from 5,000 to 0

Brent Kelley seconded. The motion carried unanimously.

Local Emergency Plan

Brent Kelley made a motion to approve the Local Emergency Plan as presented, Stacey Donato seconded. The motion carried unanimously.

Health Department

Stacey Donato made a motion to approve the Health Department budget as presented, Brian Reed seconded. The motion carried unanimously.

Health Maintenance

Brent Kelley made a motion to approve the Health Maintenance budget as presented, Stacey Donato seconded. The motion carried unanimously.

Local Road & Street

Stacey Donato made a motion to approve the Local Road & Street budget as presented, Brent Kelley seconded. The motion carried unanimously.

Public Safety – Commissioner

Brian Reed made a motion to approve the Public Safety – Commissioner budget as presented, Stacey Donato seconded. The motion carried unanimously.

Public Safety – EMA

Brian Reed made a motion to change the following item in the Public Safety – EMA budget:
47245 Vehicle from 27,500 to 0

Stacey Donato second. The motion carried unanimously.

Highway

Jeff LeDonne made a motion to approve the Highway budget as presented, Brent Kelley seconded. The motion carried unanimously.

Auditor Plat Book Upkeep

Stacey Donato made a motion to approve the Auditor Plat Book Upkeep budget as presented, Brent Kelley seconded. The motion carried unanimously.

Reassessment

Stacey Donato made a motion to approve the Reassessment budget as presented, Brian Reed seconded. The motion carried unanimously.

Election & Registration

Brent Kelley made a motion to approve the Election & Registration budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Elected Official Training Fund

Brent Kelley made a motion to approve the Elected Official Training Fund as presented, Stacey Donato seconded. The motion carried unanimously.

E-911

Brent Kelley made a motion to approve the E – 911 budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

In Home Detention

Brian Reed made a motion to approve the In Home Detention budget as presented, Stacey Donato seconded. The motion carried unanimously.

Adult Probation

Stacey Donato made a motion to approve the Adult Probation budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Jail Debt Service

Brent Kelley made a motion to approve the Jail Debt Service budget as presented, Stacey Donato seconded. The motion carried unanimously.

Clerk Incentive

Brent Kelley made a motion to approve the Clerk Incentive budget as presented, Brian Reed seconded. The motion carried unanimously.

CEDIT

Jim David made a motion to approve the CEDIT budget as presented. There was discussion and Brian Reed felt that the monies for Logan's Landing should be reinstated to the full amount in account 35890 to 12,500, Jim David also agreed. An additional appropriation can be made after the budget has been approved. Stacey Donato seconded. The motion carried with a vote of 5 ayes and one nay from George Stebbins.

Corrections

Brian Reed made a motion to approve the Corrections budget as presented, Stacey Donato seconded. The motion carried unanimously.

Corrections Grant

Brian Reed made a motion to approve the Corrections Grant budget as presented, Stacey Donato seconded. The motion carried unanimously.

Community Corrections Project Income

Brent Kelley made a motion to approve the Community Corrections Grant budget as presented, Jeff LeDonne seconded. The motion carried unanimously.

Tobacco Education

Brent Kelley made a motion to approve the Tobacco Education budget as presented, Stacey Donato seconded. The motion carried unanimously.

Public Health Coordinator Grant

Brian Reed made a motion to approve the Public Health Coordinator Grant as presented, Brent Kelley seconded. The motion carried unanimously.

Salary Ordinance

Longevity will be reinstated. Employees will receive a 1.5% pay increase, except those hired above the starting salary. Starting salary will be increased from 19,500 to 20,000. The employees hired in 2012 and 2013 will have their salaries changed to the 20,000.00, plus longevity.

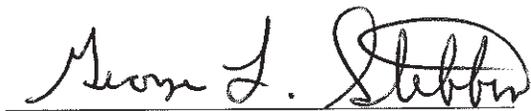
Jim David made a motion to approve the salary ordinance as presented, Jeff LeDonne seconded. The motion carried unanimously.

Omnibus Motion

Brent Kelley made an omnibus motion to approve all items as presented and voted on during the first reading of the 2014 budget, Jeff LeDonne seconded. The motion carried unanimously.

Public Comment & Adjourn

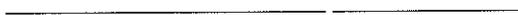
George Stebbins told Brent Kelley he will be missed as a Council member. Brent Kelley made a motion to adjourn, Stacey Donato seconded. The motion carried unanimously.



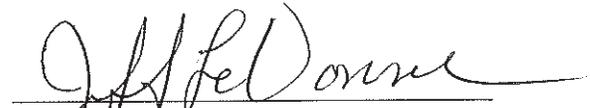
George Stebbins, President



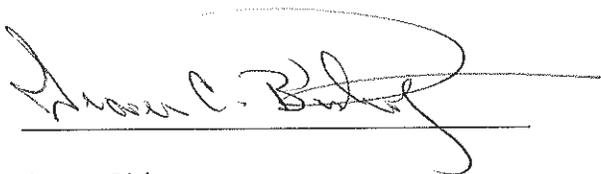
Brian Reed, Vice President



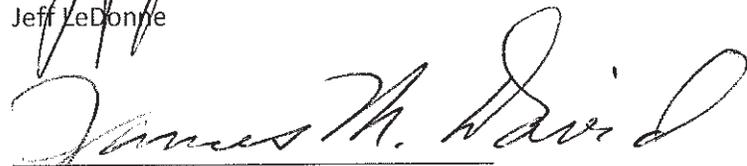
Brent Kelley



Jeff LeDonne



Grover Bishop



James David

Stacey Donato

Stacey Donato

ATTEST: Vaneen M. Ide

Vaneen M. Ide, Auditor