

2ND READING OF 2017 COUNTY BUDGET

1ST READING OF 2017 BINDING BUDGETS

The binding budget of 2017 for the Cass County Fire District #1 was presented to the Council. Bridget Enyeart and Mike Sims were present. The budget was presented in the amounts:

Rainy Day	72,000.00
Fire Building Debt	60,024.00
Emergency Fire Loan	38,642.00
Special Fire General	666,369.00
Special Cum Fire	95,000.00
Total Budget	932,035.00

Brian Reed made a motion to approve the Cass County Fire District #1 budget as presented to the Council, Tracy Williamson seconded. The motion carried unanimously.

The binding budget for the Cass County Solid Waste Management District was presented to the Council. The budget was presented in the amounts:

Special Solid Waste Management	244,363.00
Total Budget	244,363.00

Tracy Williamson made a motion to approve the Cass County Solid Waste Management District budget as presented to the Council, Stacey Donato seconded. The motion carried unanimously.

The binding budget for the Logansport and Cass Co. Airport Authority was presented to the Council. The budget was presented in the amounts:

Cumulative Building	40,000.00
Special Airport	368,638.00
Special Airport Debt Service	176,688.00
Total Budget	585,326.00

Tracy Williamson made a motion to approve the Logansport and Cass Co. Airport Authority as presented to the Council, Grover Bishop seconded. The motion carried unanimously.

The Cass County Council reviewed the budgets for Logansport School Corporation and Pioneer School Corporation as required by statute; Southeastern School was not available at the time of the meeting. Steve Kain made a motion to approve the review of Logansport School Corporation and Pioneer School Corporation as presented, Phil Rains seconded. The motion carried unanimously.

The following County budgets were presented for second reading:

Clerk

Brian Reed made a motion to approve the Clerk budget Fund 1000-01 and Clerk Incentive budget Fund 1119 with the changes made on 1st reading:

The following reductions were made in Clerk budget Fund 1000-01:

Line item 13001 from 273,916.00 to 263,098.00

Line item 11521 from 26,326.00 to 25,498.00

Line item 11522 from 35,183.00 to 33,971.00

Line item 22360 from 15,700.00 to 7,500.00

The following changes were made to Clerk Incentive budget Fund 1119:

Line item 13001 from 0 to 10,818.00

Line item 11521 from 0 to 828.00

Line item 11522 from 0 to 1212.00

Grover Bishop seconded. The motion carried unanimously.

Brian Reed made a motion to approve the Clerk Perpetuation budget Fund 8899 with the changes made on 1st reading:

Clerk Perpetuation budget Fund 8899:

Line item 22360 from 0 to 7,500.00

Grover Bishop seconded. The motion carried unanimously.

Auditor

Tracy Williamson made a motion to approve the Auditor budget Fund 1000-02 with changes made on 1st reading:

The following reductions were made in the Auditor budget Fund 1000-02:

Line item 18001 from 14,000.00 to 4,000.00

Line item 32620 from 2,000.00 to 1,000.00

Grover Bishop seconded. The motion carried unanimously.

Treasurer

Stacey Donato made a motion to approve the Treasurer budget Fund 1000-03 with the changes made on 1st reading:

The following reductions were made in the Treasurer budget Fund 1000-03:

Line item 18001 from 9,758.00 to 5,000.00

Line item 32521 from 1,985.00 to 400.00

Grover Bishop seconded. The motion carried unanimously.

Recorder

Tracy Williamson made a motion to approved the Recorder budget Fund 1000-04 with the changes made on 1st reading:

The following reductions were made in the Recorder budget Fund 1000-04:

Line item 18001 from 12,000.00 to 0

Grover Bishop seconded. The motion carried unanimously.

Sheriff

Brian Reed made a motion to move all of the line items in the 2,000 and 3,000 series to the Public Safety fund 1170-05 and approve the Sheriff budget Fund 1000-05 with the changes made on 1st reading:

The following reductions were made to the Sheriff budget Fund 1000-05:

Line item 47245 from 50,000.00 to 0

Line item 22360 from 4,000.00 to 0

Line item 22371 from 10,000.00 to 0

Line item 23200 from 160,000.00 to 0

Line item 23300 from 20,100.00 to 0

Line item 32130 from 1,000.00 to 0

Line item 32420 from 500.00 to 0

Line item 32620 from 20,000.00 to 0

Line item 32673 from 1,000.00 to 0

Stacey Donato seconded. The motion carried unanimously.

Surveyor

Tracy Williamson made a motion to move the pay back to the deputy position from part time In the Surveyor budget Fund 1000-06 and change the office holder pay as approved on 1st reading:

The following increase/reduction was made to the Surveyor budget Fund 1000-06:

Line item 11001 from 32,000.00 to 35,619.00

Line item 13001 from 0 to 14,474.00

Line item 18001 from 14,000.00 to 0

Stacey Donato seconded. The motion carried unanimously.

Coroner

Brian Reed made a motion to approve the Coroner budget Fund 1000-07 with the changes made on 1st reading and move the Coroner budget to Public Safety 1170-07:

The following reductions were made to the Coroner budget Fund 1000-07:

Line item 32620 from 6,500.00 to 3,000.00

Line item 32642 from 15,000.00 to 13,000.00

Line item 33265 from 15,000.00 to 13,000.00

Stacey Donato seconded. The motion carried unanimously.

Prosecutor

Tracy Williamson made a motion to approve the Prosecutor budget Fund 1000-08 with the changes made on 1st reading:

The following reductions were made to the Prosecutor budget Fund 1000-08

Line item 12015 from 129,538.00 to 119,538.00

Grover Bishop seconded. The motion carried unanimously.

Title 4-D

Brian Reed made a motion to approve the Title 4-D budget Fund 1000-13 with the changes made on 1st reading:

The following reductions were made to the Title 4-D budget Fund 1000-13:

Line item 32120 from 1,000.00 to 500.00

Line item 32430 from 400.00 to 200.00

Line item 35100 from 500.00 to 250.00

Line item 32620 from 500.00 to 250.00

Line item 47240 from 1,250 to 500.00

Line item 15230 from 90,864.00 to 83,292.00

Grover Bishop seconded. The motion carried unanimously.

Assessor

Brian Reed made a motion to approve the Assessor budget Fund 1000-09 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

County Agent

Brian Reed made a motion to approve the County Agent budget Fund 1000-15 with the changes made on 1st reading:

The following addition/reduction was made to the County Agent budget Fund 1000-15:

Line item 13001 from 0 to 41,536.00

Line item 11013 from 43,534.00 to 0

Stacey Donato seconded. The motion carried unanimously.

Plan Commission, Board of Appeals, Drainage Board

Brian Reed made a motion to approve the Plan Commission budget Fund 1000-16, Board of Appeals budget Fund 1000-17 and Drainage Board budget Fund 1000-18 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Veterans Services

Stacey Donato made a motion to approve the Veteran's budget Fund 1000-19 as presented on 1st reading:

The following additions/reductions were made to the Veterans budget Fund 1000-19:

Line item 18001 from 16,500.00 to 18,000.00

Line item 32620 from 12,500.00 to 11,000.00

Tracy Williamson seconded. The motion carried unanimously.

Weights & Measures and Reassessment

Brian Reed made a motion to approve the Weights & Measures budget Fund 1000-20 and Reassessment budget Fund 1224 as presented on 1st reading, Stacey Donato seconded. The motion carried unanimously.

Commissioner

Stacey Donato made a motion to approve the Commissioner budget Fund 1000- 23 as presented on 1st reading:

The following reductions/additions were made to the Commissioner budget Fund 1000-23:

Line item 15240 from 30,000.00 to 10,000.00

Line item 32561 from 5,000.00 to 500.00

Line item 32712 from 220,275.00 to 220,776.00

Line item 35450 from 15,000.00 to 0

Line item 35990 from 0 to 7,250.00

Line item 32601 from 10,860.00 to 0*

*Moved to CEDIT

Phil Rains seconded. The motion carried with a vote of 6 yea and 1 nay vote from Steve Kain.

Government Building

Tracy Williamson made a motion to approve the Government Building budget Fund 1000-24 with the changes as presented on 1st reading:

The following reductions were made to the County Government Building budget Fund 1000-24:

Line item 23330 from 70,000.00 to 50,000.00

Line item 32521 from 220,000.00 to 120,000.00

Brian Reed seconded. The motion carried unanimously.

Jail

Brian Reed made a motion to approve the Jail budget Fund 1000-25 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Superior Court I

Tracy Williamson made a motion to approve the Superior Court budget Fund 1000-27 as presented on 1st reading:

The following reductions were made to the Superior Court I budget Fund 1000-27:

Line item 11006 from 5,000.00 to 1,000.00

Line item 11024 from 3,800.00 to 1,000.00

Line item 11021 from 9,500.00 to 6,000.00

Line item 11023 from 2,000.00 to 1,000.00

Line item 23310 from 2,500.00 to 1,000.00

Line item 32410 from 2,000.00 to 1,000.00

Line item 32633 from 5,000.00 to 1,000.00

Brian Reed seconded. The motion carried unanimously.

Circuit Court

Tracy Williamson made a motion to approve the Circuit Court budget Fund 1000-28 as approved on 1st reading:

The following reductions were made to the Circuit Court budget Fund 1000-28:

Line item 11021 from 7,500.00 to 2,500.00

Line item 11023 from 5,000.00 to 1,000.00

Line item 11024 from 2,000.00 to 1,000.00

Line item 32521 from 5,000.00 to 2,500.00

Line item 32620 from 12,500.00 to 1,000.00

Brian Reed seconded. The motion carried unanimously.

I.T.

Tracy Williamson made a motion to approve the I.T. budget Fund 1000-29 as approved on 1st reading:

The following reductions were made to the I.T. Department budget Fund 1000-29:

Line item 47214 from 90,000.00 to 0*

*Move to Cumulative Capital

Stacey Donato seconded. The motion carried unanimously.

Soil & Water

Tracy Williamson made a motion to approve the Soil & Water budget Fund 1000-30 as approved on 1st reading:

The following addition was made to the Soil & Water budget Fund 1000-30:

Line item 18001 from 750.00 to 1,200.00

Phil Rains seconded. The motion carried unanimously.

Superior Court II

Brian Reed made a motion to approve the Superior Court II budget Fund 1000-32 as approved on 1st reading:

The following reductions were made to the Superior Court II budget Fund 1000-32:

Line item 11006 from 5,000.00 to 1,000.00

Line item 11024 from 70,000.00 to 60,000.00
Line item 12011 from 160,000.00 to 100,955.00
Line item 32633 from 15,000.00 to 10,000.00
Line item 32130 from 3,000.00 to 2,000.00
Line item 32410 from 2,000.00 to 1,000.00

Tracy Williamson seconded. The motion carried unanimously.

Council

Brian Reed made a motion to approve the Council budget Fund 1000-33 as approved on 1st reading, Grover Bishop seconded. The motion carried unanimously.

Probation

Tracy Williamson made a motion to approve the Probation budget Fund 1000-34 as approved on 1st reading:

The following reduction/addition was made to the Probation budget Fund 1000-34:

Line item 11020 from 258,125.00 to 218,468.00
Line item 18001 from 17,000.00 to 7,000.00

Stacey Donato seconded. The motion carried unanimously.

Security

Stacey Donato made a motion to approve the Security budget Fund 1000-35 as approved on 1st reading:

The following addition was made to the Security budget Fund 1000-35:

Line item 10004 from 28, 203.00 to 31,253.00

Tracy Williamson seconded. The motion carried unanimously.

Park & Recreation

Stacey Donato made a motion to move all of the 1,000 series from the Park & Recreation budget Fund 1000-215 to Park Non-Reverting and approve all other changes as on 1st reading:

The following reductions were made to the Park & Recreation budget Fund 1000-215:

Line item 11005 from 35,960.00 to 0
Line item 11019 from 77,326.00 to 0
Line item 11521 from 12,224.00 to 0
Line item 11522 from 17,896 to 0
Line item 17005 from 46,500.00 to 0
Line item 18001 from 115,000.00 to 0

Line item 47245 from 25,000.00 to 0
Line item 32620 from 25,000.00 to 0
Line item 23300 from 1,500.00 to 0
Line item 22371 from 2,500.00 to 0
Line item 42450 from 30,000.00 to 15,000.00

Brian Reed seconded. The motion carried unanimously.

Community Transition

Stacey Donato made a motion to approve the Community Transition budget Fund 1123 as approved on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Cumulative Bridge

Brian Reed made a motion to approve the Cumulative Bridge budget Fund 1135 as approved on 1st reading, Stacey Donato seconded. The motion carried unanimously.

Capitol Development

Brian Reed made a motion to approve the Capitol Development budget Fund 1138 -23 as approved on 1st reading:

The following addition was made to the Capitol Development Fund 1138-23:

Line item 47214 from 0 to 90,000.00

Stacey Donato seconded. The motion carried unanimously.

Local Emergency Plan

Steve Kain made a motion to approve the Local Emergency Plan budget Fund 1152 as approved on 1st reading, Stacey Donato seconded. The motion carried unanimously.

Health

Brian Reed made a motion to approve the Health budget Fund 1159 as approved on 1st reading:

Line item 22360 from 1,200.00 to 0
Line item 22361 from 1,500.00 to 0
Line item 22362 from 250.00 to 0
Line item 22371 from 30,000.00 to 20,000.00
Line item 23200 from 750.00 to 0
Line item 32130 from 1,500.00 to 0
Line item 32140 from 2,000.00 to 0
Line item 32521 from 1,500.00 to 0
Line item 32620 from 11,000.00 to 9,000.00

Tracy Williamson seconded. The motion carried with a vote of 6 yea and 1 nay from Steve Kain.

Health Maintenance

Brian Reed made a motion to approve the Health Maintenance budget Fund 1168 as approved on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Local Road & Street

Grover Bishop made a motion to approve the Local Road & Street budget Fund 1169 as approved on 1st reading:

The following reduction was made to the Local Road & Street budget Fund 1169:

Line item 42411 from 120,000.00 to 0

Tracy Williamson seconded. The motion carried unanimously.

Public Safety

Tracy Williamson made a motion to approve the Public Safety budget 1170-23 as approved on 1st reading:

Commissioner

The following reductions were made to the Public Safety budget Fund 1170-23

Line item 47245 from 50,000.00 to 0

Line item 32620 is to be broken back out into individual accounts as follows:

Line item 32321 from 0 to 100,000.00

Line item 32641 from 0 to 75,000.00

Line item 35880 from 0 to 120,000.00

Grover Bishop seconded. The motion carried unanimously.

Cass County EMA

Brian Reed made a motion to approve the Cass County EMA budget Fund 1170-38 as approved on 1st reading, Stacey Donato seconded. The motion carried unanimously.

Public Defender Board

Brian Reed made a motion to approve the Public Defender Board budget Fund 1170-46 as approved on 1st reading:

The following reductions were made to the Public Safety budget Fund 1170-46:

Line item 32620 from 588,610.00 to 350,000.00

Line item 32662 from 2,000.00 to 0

Tracy Williamson seconded. The motion carried unanimously.

Brian Reed made a motion to move all of the 2,000 and 3,000 series accounts from the Sheriff's budget Fund 1000-05 to Public Safety budget Fund 1170-05 and all of Coroner budget Fund 1000-07 to 1170-07:

Sheriff 1170-05

Line item 22360 from 0 to 4,000.00
Line item 22371 from 0 to 10,000.00
Line item 23200 from 0 to 160,000.00
Line item 23300 from 0 to 20,100.00
Line item 32130 from 0 to 1,000.00
Line item 32420 from 0 to 500.00
Line item 32620 from 0 to 20,000.00
Line item 32673 from 0 to 1,000.00

Coroner 1170-07

Line item 11001 from 0 to 13,448.00
Line item 11521 from 0 to 1,886.00
Line item 11522 from 0 to 1,506.00
Line item 12013 from 0 to 5,949.00
Line item 13001 from 0 to 5,250.00
Line item 22371 from 0 to 1,800.00
Line item 32120 from 0 to 25.00
Line item 32130 from 0 to 1,500.00
Line item 32430 from 0 to 100.00
Line item 32521 from 0 to 500.00
Line item 32620 from 0 to 3,000.00
Line item 32642 from 0 to 13,000.00
Line item 33265 from 0 to 13,000.00
Line item 35700 from 0 to 1,000.00

Stacey Donato seconded. The motion carried unanimously.

Highway

Steve Kain made a motion to approve the Highway budget Fund 1176 as approved on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Park Non-Reverting

Brian Reed made a motion to move all of the 1,000 series accounts in the Park & Rec budget Fund 1000-215 to the Park Non-Reverting budget Fund 1179, also everything approved on 1st reading:

Line item 11005 from 0 to 35,960.00
Line item 11019 from 0 to 77,326.00
Line item 11521 from 0 to 12,224.00
Line item 11522 from 0 to 17,896.00
Line item 17005 from 0 to 46,500.00
Line item 18001 from 0 to 115,000.00
Line item 47245 from 25,000.00 to 0
Line item 42450 from 30,000.00 to 15,000.00

Stacey Donato seconded. The motion carried unanimously.

Auditor Plat Book Upkeep, Election & Registration, County Elect Training Fund

Brian Reed made a motion to approve the Auditor Plat Book Upkeep budget Fund 1181, Election & Registration budget Fund 1215 and County Elect Training Fund budget Fund 1217 as approved on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

E-911

Stacey Donato made a motion to approve the E-911 budget Fund 1222 as approved on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

In Home Detention, Planning Non-Reverting & Adult Probation

Steve Kain made a motion to approve In Home Detention budget Fund 2512, Planning Non-Reverting budget Fund 2520 and Adult Probation budget Fund 2541 as approved on 1st reading, Stacey Donato seconded. The motion carried unanimously.

CEDIT

Brian Reed made a motion to approve the CEDIT budget Fund 9103 as approved on 1st reading: The following addition was made to the CEDIT budget Fund 9103-338:

Line item 32601 from 0 to 10,860

Stacey Donato seconded. The motion carried with 6 yea and one nay from Steve Kain.

Corrections Grant

Grover Bishop made a motion to approve the Corrections Grant budget Fund 9104 as approved on 1st reading, Steve Kain seconded. The motion carried unanimously.

Community Corrections Grant

Brian Reed made a motion to approve the Community Corrections Grant budget Fund 9108 as approved on 1st reading, Steve Kain seconded. The motion carried unanimously.

Community Corrections Income

Stacey Donato made a motion to approve the Community Corrections Income budget Fund 9111 as approved on 1st reading, Steve Kain seconded. The motion carried unanimously.

Tobacco Education

Stacey Donato made a motion to approve the Tobacco Education budget Fund 9113 as approved on 1st reading, Tracey Williamson seconded. The motion carried unanimously.

Health Coordinator Grant

Brian Reed made a motion to approve the first budget presented to the Council for the Health Coordinator Grant budget Fund 9112, Stacey Donato seconded. The motion carried with 6 yea votes and 1 nay from Steve Kain.

Overtime Rules

Council President George Stebbins expressed his view that this falls to the Commissioners to address this situation since it deals with policy. Steve Kain made a motion that the Commissioners should make this policy, Brian Reed seconded. The motion carried unanimously.

2017 Salaries

Brian Reed made a motion that the 2017 salaries be approved as adopted on 1st reading: All salaries for 2017 remain at 2016 levels, except those mandated by the State of Indiana.

Stacey Donato seconded. The motion carried unanimously.

Omnibus Motion

Brian Reed made an omnibus motion that all things approved are reapproved, Stacey Donato seconded. The motion carried unanimously.

Meeting Continued

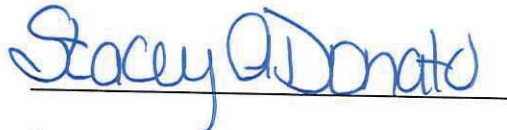
The Cass County budget meeting is continued until September 23, 2017 at 3:30 in the Commissioner Hearing Room.

Public Comment

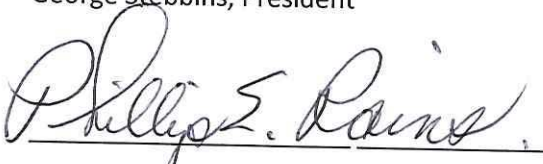
Ralph Anderson announced "Art on the Avenue" Saturday at Little Turtle Waterway from 11 a.m. until 6 p.m.



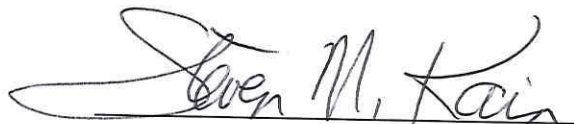
George Stebbins, President



Stacey Donato, Vice President



Phillip Rains



Steve Kain

Grover Bishop




Tracy Williamson



Brian Reed

ATTEST:



Vaneen M. Ide, Auditor