

**Budget Hearing
August 19, 2016**

Jeremy Hall, Human Resources Director, addressed the Council in regards to new federal mandates concerning overtime and base salary. Jeremy and Payroll Deputy Angie Osborne will look further into what will work best to benefit the county and have a recommendation before the second budget reading.

George Stebbins opened the meeting and addressed the first budget in the budget book and will continue in the order of the book.

CLERK

Clerk, Beth Liming addressed the Council and per their request was able to move part of one of her employees pay out of County General and into Clerk Incentive. The amount would be \$10,818.00 for the year. This results in a total payroll deduction of \$12,858.00.

The following reductions were made in Clerk budget Fund 1000-01:

Line item 13001 from 273,916.00 to 263,098.00
Line item 11521 from 26,326.00 to 25,498.00
Line item 11522 from 35,183.00 to 33,971.00
Line item 22360 from 15,700.00 to 7,500.00

The following changes were made to Clerk Incentive budget Fund 1119:

Line item 13001 from 0 to 10,818.00
Line item 11521 from 0 to 828.00
Line item 11522 from 0 to 1212.00

The following changes were made to Clerk Perpetuation budget Fund 8899:

Line item 22360 from 0 to 7,500.00

Brian Reed made a motion to make the following changes to the Clerk's budgets for funds 1000-01, 1119 and 8899 as presented, Steve Kain seconded. The motion carried unanimously.

AUDITOR

The following reductions were made in the Auditor budget Fund 1000-02:

Line item 18001 from 14,000.00 to 4,000.00
Line item 32620 from 2,000.00 to 1,000.00

Steve Kain made a motion to make the changes to the Auditor budget Fund 1000-02, Brian Reed seconded. The motion carried unanimously.

TREASURER

The following reductions were made in the Treasurer budget Fund 1000-03:

Line item 18001 from 9,758.00 to 5,000.00

Line item 32521 from 1, 985.00 to 400.00

Brian Reed made a motion to make the changes to the Treasurer budget Fund 1000-03, Steve Kain seconded. The motion carried unanimously.

RECORDER

The following reductions were made in the Recorder budget Fund 1000-04:

Line item 18001 from 12,000.00 to 0

Brian Reed made a motion to make the changes to the Recorder budget Fund 1000-04, Steve Kain seconded. The motion carried unanimously.*The line item from the Recorder budget will be moved to the Recorder Perpetuation Fund.

SHERIFF

The following reductions were made to the Sheriff budget Fund 1000-05:

Line item 47245 from 50,000.00 to 0

Steve Kain made a motion to make the changes to the Sheriff budget Fund 1000-05, Phil Rains seconded. The motion carried unanimously.

SURVEYOR

The following increase/reduction was made to the Surveyor budget Fund 1000-06:

Line item 11001 from 32,000.00 to 35,619.00

Brian Reed made a motion to make the change to the Surveyor budget Fund 1000-06, Steve Kain seconded. The motion carried with a vote of 3 yea and 3 nay. Tie vote.

Phil Rains made the following motion to change the Surveyor budget:

Line item 11001 from 32,000.00 to 35,619.00

Line item 13001 from 14,449.00 to 0

The motion dies for lack of a second.

Tracey Williamson made the following motion to change the Surveyor budget:

Line item 11001 from 32,000.00 to 35,619.00

Line item 13001 from 14,449.00 to 0

Line item 18001 from 0 to 14,000.00

Steve Kain seconded. The motion carries with a vote of 5 yea and one nay from Phil Rains.

CORONER

The following reductions were made to the Coroner budget Fund 1000-07:

Line item 32620 from 6,500.00 to 3,000.00

Line item 32642 from 15,000.00 to 13,000.00

Line item 33265 from 15,000.00 to 13,000.00

Brian Reed made a motion to make the changes to the Coroner budget Fund 1000-07, Tracy Williamson seconded. The motion carried unanimously.

PROSECUTOR

The following reductions were made to the Prosecutor budget Fund 1000-08
Line item 12015 from 129,538.00 to 119,538.00

Brian Reed made a motion to make the changes to the Prosecutor budget Fund 1000-08, Tracy Williamson seconded. The motion carried unanimously.

TITLE 4-D

The following reductions were made to the Title 4-D budget Fund 1000-13:
Line item 32120 from 1,000.00 to 500.00
Line item 32430 from 400.00 to 200.00
Line item 35100 from 500.00 to 250.00
Line item 32620 from 500.00 to 250.00
Line item 47240 from 1,250 to 500.00
Line item 15230 from 90,864.00 to 83,292.00

Steve Kain made a motion to make the changes to the Title 4-D budget Fund 1000-13, Tracy Williamson seconded. The motion carried unanimously.

ASSESSOR

Brian Reed made a motion to make no changes to the Assessor budget Fund 1000-09 below the 1000 line, Steve Kain seconded. The motion carried unanimously.

COUNTY AGENT

The following addition was made to the County Agent budget Fund 1000-15:
Line item 13001 from 0 to 55,985.00
Line item 11013 from 43,534.00 to 0

Tracy Williamson made a motion to make the changes to the County Agent budget Fund 1000-15, Stacey Donato seconded. The motion carried with a vote of 5 yea and one nay from George Stebbins.

PLAN COMMISSION

Brian Reed made a motion to make no changes to the Plan Commission budget Fund 1000-16 below the 1000 line, Steve Kain seconded. The motion carried unanimously.

BOARD OF APPEALS

Brian Reed made a motion to approve the Board of Appeals budget Fund 1000-17 as presented, Tracy Williamson seconded. The motion carried unanimously.

DRAINAGE BOARD

Brian Reed made a motion to approve the Drainage Board budget Fund 1000-18 as presented, Phil Rains seconded. The motion carried unanimously.

VETERANS

The following additions/reductions were made to the Veterans budget Fund 1000-19:
Line item 18001 from 16,500.00 to 18,000.00
Line item 32620 from 12,500.00 to 11,000.00

Tracy Williamson made a motion to make the changes to the Veterans budget Fund 1000-19, Phil Rains seconded. The motion carried unanimously.

REASSESSMENT

Brian Reed made a motion to approve the Reassessment budget Fund 1224 as presented, Stacey Donato seconded. The motion carried unanimously.

WEIGHTS & MEASURES

Brian Reed made a motion to approve the Weights & Measures budget Fund 1000-20 as presented, Phil Rains seconded. The motion carried unanimously.

COMMISSIONERS

The following reductions/additions were made to the Commissioner budget Fund 1000-23:
Line item 15240 from 30,000.00 to 10,000.00
Line item 32561 from 5,000.00 to 500.00
Line item 32712 from 220,275.00 to 220,776.00
Line item 35450 from 15,000.00 to 0
Line item 35990 from 0 to 7,250.00
Line item 32601 from 10,860.00 to 0*
*Moved to CEDIT

Brian Reed made a motion to make changes to the Commissioner budget Fund 1000-23, Stacey Donato seconded. The motion carried unanimously.

HEALTH DEPARTMENT

Dr. Martin presented the Council with a revised budget. Brian Reed made a motion to approve the revised budget for the Health Department Fund 1159 as presented, Tracy Williamson seconded. The motion carried unanimously.

COUNTY GOVERNMENT BUILDING

The following reductions were made to the County Government Building budget Fund 1000-24:
Line item 23330 from 70,000.00 to 50,000.00
Line item 32521 from 220,000.00 to 120,000.00

Brian Reed made a motion to make changes to the County Government Building budget Fund 1000-24, Tracy Williamson seconded. The motion carried unanimously.

JAIL

Brian Reed made a motion to approve the Jail budget Fund 1000-25 as presented, Steve Kain seconded. The motion carried unanimously.

SUPERIOR COURT I

The following reductions were made to the Superior Court I budget Fund 1000-27:

Line item 11006 from 5,000.00 to 1,000.00
Line item 11024 from 3,800.00 to 1,000.00
Line item 11021 from 9,500.00 to 6,000.00
Line item 11023 from 2,000.00 to 1,000.00
Line item 23310 from 2,500.00 to 1,000.00
Line item 32410 from 2,000.00 to 1,000.00
Line item 32633 from 5,000.00 to 1,000.00

Tracy Williamson made a motion to make changes to the Superior Court I budget Fund 1000-27, Stacey Donato seconded. The motion carried unanimously.

CIRCUIT COURT

The following reductions were made to the Circuit Court budget Fund 1000-28:

Line item 11021 from 7,500.00 to 2,500.00
Line item 11023 from 5,000.00 to 1,000.00
Line item 11024 from 2,000.00 to 1,000.00
Line item 32521 from 5,000.00 to 2,500.00
Line item 32620 from 12,500.00 to 1,000.00

Brian Reed made a motion to make changes to the Circuit Court budget Fund 1000-28, Stacey Donato seconded. The motion carried unanimously.

I.T. DEPARTMENT

The following reductions were made to the I.T. Department budget Fund 1000-29:

Line item 47214 from 90,000.00 to 0*

*Move to Cumulative Capitol

Brian Reed made a motion to make changes to the I.T. Department budget Fund 1000-29, Steve Kain seconded. The motion carried unanimously.

SOIL & WATER

The following addition was made to the Soil & Water budget Fund 1000-30:

Line item 18001 from 750.00 to 1,200.00

Brian Reed made a motion to make changes to the Soil & Water budget Fund 1000-30, Phil Rains seconded. The motion carried unanimously.

SUPERIOR COURT II

The following reductions were made to the Superior Court II budget Fund 1000-32:

Line item 11006 from 5,000.00 to 1,000.00

Line item 11024 from 70,000.00 to 60,000.00

Line item 12011 from 160,000.00 to 100,955.00

Line item 32633 from 15,000.00 to 10,000.00

Line item 32130 from 3,000.00 to 2,000.00

Line item 32410 from 2,000.00 to 1,000.00

Tracy Williamson made a motion to make changes to the Superior Court II budget Fund 1000-32, Brian Reed seconded. The motion carried unanimously.

COUNCIL

Brian Reed made a motion to approve the Council budget as presented, Steve Kain seconded. The motion carried unanimously.

PROBATION

The following reduction/addition was made to the Probation budget Fund 1000-34:

Line item 11020 from 258125.00 to 218,468.00

Line item 18001 from 17,000.00 to 7,000.00

Brian Reed made a motion to make changes to the Probation budget Fund 1000-34, Steve Kain seconded. The motion carried unanimously.

SECURITY

The following addition was made to the Security budget Fund 1000-35:

Line item 10004 from 28, 203.00 to 31,253.00

Brian Reed made a motion to make changes to the Security budget Fund 1000-35, Stacey Donato seconded. The motion carried unanimously.

PARK & RECREATION

The following reductions were made to the Park & Recreation budget Fund 1000-215:

Line item 18001 from 115,000.00 to 0

Line item 47245 from 25,000.00 to 0
Line item 32620 from 25,000.00 to 0
Line item 23300 from 1,500.00 to 0
Line item 22371 from 2,500.00 to 0
Line item 42450 from 30,000.00 to 15,000.00

Tracy Williamson made a motion to make changes to the Park & Recreation budget Fund 1000-215, Steve Kain seconded. The motion carried unanimously.

COMMUNITY TRANSITION PROGRAM

Brian Reed made a motion to approve the Community Transition Program budget Fund 1123 as presented, Stacey Donato seconded. The motion carried unanimously.

CUMULATIVE BRIDGE

Tracy Williamson made a motion to approve the Cumulative Bridge budget Fund 1135 as presented, Stacey Donato seconded. The motion carried unanimously.

CAPITOL DEVELOPMENT

The following addition was made to the Capitol Development Fund 1138-23:

Line item 47214 from 0 to 90,000.00

Brian Reed made a motion to make changes to the Capitol Development budget Fund 1138-23, Stacey Donato seconded. The motion carried unanimously.

CAPITOL DEVELOPMENT

Steve Kain made a motion to approve the Capitol Development budget Fund 1138-210 as presented, Tracy Williamson seconded. The motion carried unanimously.

LOCAL EMERGENCY PLAN

Brian Reed made a motion to approve the Local Emergency Plan budget Fund 1152 as presented, Phil Rains seconded. The motion carried unanimously.

HEALTH MAINTENANCE

Stacey Donato made a motion to approve the Health Maintenance budget Fund 1168 as presented, Steve Kain seconded. The motion carried unanimously.

LOCAL ROAD & STREET

The following reduction was made to the Local Road & Street budget Fund 1169:

Line item 42411 from 120,000.00 to 0

Tracy Williamson made a motion to make changes to the Local Road & Street budget Fund 1169, Steve Kain seconded. The motion carried unanimously.

PUBLIC SAFETY – Commissioner, EMA, Public Defender Board

The following reductions were made to the Public Safety budget Fund 1170-23:

Line item 47245 from 60,000.00 to 50,000.00

Line item 32620 is to be broken back out into individual accounts as follows:

Line item 32321 from 0 to 100,000.00

Line item 32641 from 0 to 75,000.00

Line item 35880 from 0 to 120,000.00

Brian Reed made a motion to make changes to the Public Safety budget Fund 1170-23, Tracy Williamson seconded. The motion carried unanimously.

Brian Reed made a motion to approve the Public Safety budget Fund 1170-38 as presented, Steve Kain seconded. The motion carried unanimously.

The following reductions were made to the Public Safety budget Fund 1170-46:

Line item 32620 from 588,610.00 to 350,000.00

Line item 32662 from 2,000.00 to 0

Brian Reed made a motion to make changes to the Public Safety budget Fund 1170-46, Tracy Williamson seconded. The motion carried unanimously. The Public Defender Board may still request additional monies recouped from the State as they have in the past.

HIGHWAY

Steve Kain made a motion to approve the Highway budget Fund 1176 as corrected by the Highway Superintendent as requested at the Budget Workshop, Phil Rains seconded. The motion carried unanimously.

PARK & RECREATION NON-REVERTING

The following reductions / additions were made to the Park & Recreation Non-Reverting budget Fund 1179:

Line item 18001 from 0 to 115,000.00

Line item 47245 from 25,000.00 to 0

Line item 42450 from 30,000.00 to 15,000.00

Brian Reed made a motion to make changes to the Park & Recreation Non-Reverting budget Fund 1179, Stacey Donato seconded. The motion carried unanimously.

AUDITOR PLAT BOOK UPKEEP

Brian Reed made a motion to approve the Auditor Plat Book Upkeep budget Fund 1181 as presented, Steve Kain seconded. The motion carried unanimously.

ELECTION & REGISTRATION

Brian Reed made a motion to approve the Election & Registration budget Fund 1215 as presented, Stacey Donato seconded. The motion carried unanimously.

COUNTY ELECTED OFFICIAL TRAINING

Brian Reed made a motion to approve the County Elected Official Training budget Fund 1217 as presented, Stacey Donato seconded. The motion carried unanimously.

E-911 STATEWIDE

Brian Reed made a motion to approve the E-911 Statewide budget Fund 1222 as corrected by the E-911 Director as requested at the Budget Workshop, Tracy Williamson seconded. The motion carried unanimously.

REASSESSMENT

Brian Reed made a motion to approve the Reassessment budget Fund 1224 as presented, Stacey Donato seconded. The motion carried unanimously.

IN HOME DETENTION

Steve Kain made a motion to approve the In Home Detention budget Fund 2512 as presented, Tracy Williamson seconded. The motion carried unanimously.

PLANNING DEPARTMENT NON-REVERTING

Tracy Williamson made a motion to approve the Planning Department Non-Reverting budget Fund 2520 as presented, Stacey Donato seconded. The motion carried unanimously.

ADULT PROBATION

Brian Reed made a motion to approve the Adult Probation budget Fund 2541 as presented, Tracy Williamson seconded. The motion carried unanimously.

BUILDING BOND #3 2015

Brian Reed made a motion to approve the Building Bond #3 2015 budget Fund 4925 as presented, Tracy Williamson seconded. The motion carried unanimously.

CEDIT

The following addition was made to the CEDIT budge Fund 9103-338:

Line item 32601 from 0 to 10,860

Brian Reed made a motion to approve the change to the CEDIT budget Fund 9103-338, Stacey Donato seconded. The motion carried with 5 yea votes and 1 nay from Steve Kain.

CASS COUNTY CORRECTION

Brian Reed made a motion to approve the Cass County Correction budget Fund 9104 as presented, Stacey Donato seconded. The motion carried unanimously.

CORRECTIONS GRANT

Brian Reed made a motion to approve the Corrections Grant budget Fund 9108 as presented, Tracy Williamson seconded. The motion carried unanimously.

COMMUNITY CORRECTION PROJECT INCOME

Brian Reed made a motion to approve the Community Correction Project Income budget Fund 9111 as presented, Steve Kain seconded. The motion carried unanimously.

TOBACCO EDUCATION

Brian Reed made a motion to approve the Tobacco Education budget Fund 9113 as presented, Tracy Williamson seconded. The motion carries unanimously.

PUBLIC HEALTH COORDINATOR GRANT

Brian Reed made a motion to approve the Public Health Coordinator Grant budget Fund 9122 as presented, Stacey Donato seconded. The motion carried unanimously.

2017 SALARIES

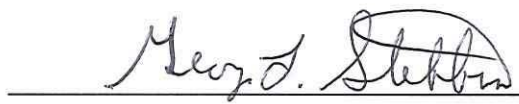
Brian Reed made a motion that all salaries for 2017 remain at 2016 levels, except those mandated by the State of Indiana, Tracy Williamson seconded. The motion carried unanimously.

OMNIBUS MOTION

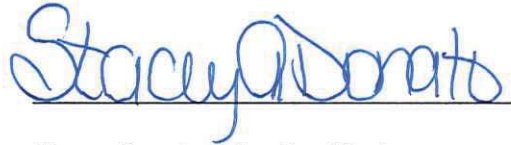
Brian Reed made a motion that all that was approved is reapproved, Steve Kain seconded. The motion carried unanimously.

PUBLIC COMMENT & ADJOURN

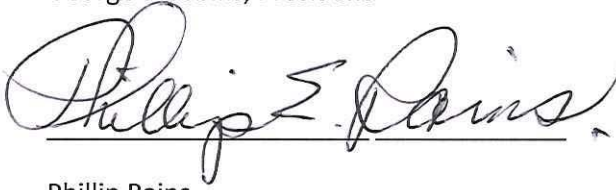
There were no public comments. Brian Reed made a motion to adjourn, Stacey Donato seconded. The motion carried unanimously.



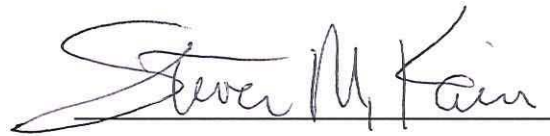
George Stebbins, President



Stacey Donato, Vice President



Phillip Rains



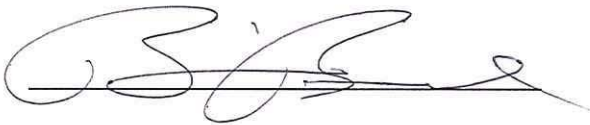
Steve Kain



Grover Bishop



Tracy Williamson



Brian Reed

ATTEST: 

Vaneen M. Ide, Auditor