

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/12/2018 1:24:21 PM

Ordinance / Resolution Number: 2018-08

Be it ordained/resolved by the **Cass County Council** that for the expenses of **CASS COUNTY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CASS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Cass County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Cass County Council	County Council	09/21/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$13,076,116	\$10,499,769	0.9133
0102	ELECTION/REGISTRATION	\$161,459	\$150,604	0.0131
0124	2015 REASSESSMENT	\$245,060	\$150,604	0.0131
0183	BOND #3	\$983,000	\$933,517	0.0812
0702	HIGHWAY	\$5,014,367	\$0	0.0000
0706	LOCAL ROAD & STREET	\$560,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$845,000	\$382,834	0.0333
0801	HEALTH	\$418,107	\$340,297	0.0296
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$213,000	\$134,509	0.0117
		\$21,516,109	\$12,592,135	1.0953

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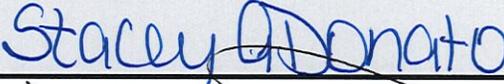
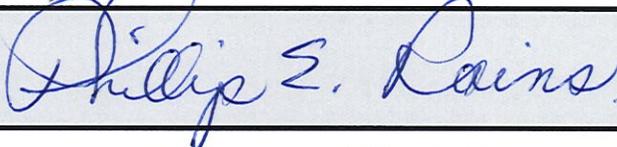
Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Plat Book Upkeep (235)	\$9,806
9502	In Home Detention Fund	\$685,014
9503	Recorder Perpetuation	\$12,918
9504	CEDIT Fund	\$462,993
9505	Cass County Corrections (9104)	\$28,415
9506	Community Corrections Fund (363)	\$786,059
9507	Health Maintenance Fund	\$33,139
9508	Tobacco Education Fund	\$22,500
9509	Title 4-D Incentive	\$6,400
9510	LIT-Public Safety (439)	\$772,466
9511	Health Dept. (Preparedness Grant)	\$15,496
9513	Local Emergency Plan	\$3,000
9514	E-911 Statewide (1222)	\$1,062,216
9515	Clerk Incentive	\$8,482
9516	Community Corrections Project Income	\$247,678
9517	County Election Training Fund	\$3,000
9518	Clerk Perpetuation	\$10,308
9519	Planning Non-Reverting	\$28,183
9520	Park Non-Reverting	\$25,000
9521	CTP Project Income	\$134,000
9535	Pre-Trial Supervision Grant	\$51,631
9552	JDAI	\$79,236
9556	Adult Probation	\$142,578
		\$4,630,518

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Name		Signature
George Stebbins	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Stacey Donato	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Grover Bishop	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tracy Williamson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Stajduhar	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Phil Rains	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Reed	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Cheryl Alcorn	Auditor	