***Commissioners & County Council***

***Joint Meeting Agenda***

Tuesday, June 25, 2024

4:00 p.m.

Pineview Government Center

Commissioner Meeting Room, Suite 104

2524 Corydon Pike

**This scheduled meeting is also taking place *in-person* *and also streamed live at*** <http://live.floydin.com/>

***Approval of 4-18-24 Joint Meeting Minutes***

***Approval of 4-23-24 Joint Meeting Minutes***

***Approval of 4-30-24 Joint Meeting Minutes***

***Approval of 5-14-24 Joint Meeting Minutes***

***Approval of 5-21-24 Joint Meeting Minutes***

***1.* Public Defender – Matt Lorch**

*a. Request for Additional Appropriation*

*Fund: County General*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1000** | **271** | **3000** | **01** | **Asst Public Defender I** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **02** | **Asst Public Defender II** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **03** | **Asst Public Defender III** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **13** | **Asst Public Defender IV** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **14** | **Asst Public Defender V** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **15** | **Asst Public Defender VII** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **16** | **Asst Public Defender VI** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **17** | **Asst Public Defender VIII** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **18** | **Asst Public Defender X** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **19** | **Asst Public Defender XI** | **$ 6,012.50** | **$** |
| **1000** | **271** | **3000** | **23** | **Asst Public Defender IX** | **$ 10,677.10** | **$** |
| **1000** | **271** | **3000** | **24** | **Asst Public Defender XII** | **$ 10,677.10** | **$** |
| **1000** | **271** | **3000** | **25** | **Asst Public Defender XIII** | **$ 10,677.10** | **$** |
|  |  |  |  | **Total** | **$ 92,156.30** | **$** |

*b. Request for Additional Appropriation*

*Fund: Supplemental Public Defender*

*Fund bal: $46,830.73*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1200** | **000** | **3000** | **09** | **Asst Public Defender VIII** | **$ 6,012.50** | **$** |

**2***.* **Building Authority Funding**

*a. Request for Additional Appropriation*

*Fund: County General*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1000** | **068** | **3000** | **10** | **Building Authority-Jail Utilities** | **$ 183,300.00** | **$** |

**3***.* **PERF Allocation for future employees**

**4***.* **EMS Revenue Sources for 2025**