

ADDITIONAL APPROPRIATION ORDINANCE

2024-06

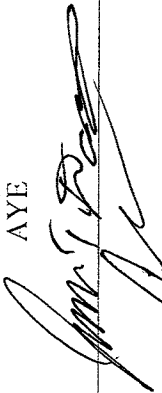

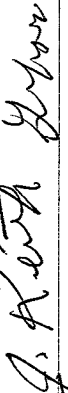
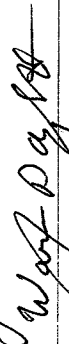

WHEREAS, it has been determined that it is now necessary to increase the funding originally appropriated in the annual budget; now, therefore:

Sec 1. Be it ordained (resolved) by the COUNTY COUNCIL of MARTIN COUNTY, INDIANA, that for the expenses of the taxing unit, the following increase of money are hereby increased out of the funds named and for the purposed specified, subject to laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROVED
General Fund- Fund 1000		
Coroner- 1000.007		
ISCA Dues- Deputy	\$75	75
Sheriff-1000.005		
Hire Bonus	\$1,000	1,000
Referral Bonus	\$1,000	1,000
Jail- 1000.380		
PT Jail Treatment Coordinator	\$7,500	7,500
Hire Bonus	\$1,000	1,000
Referral Bonus	\$1,000	1,000
TOTAL FOR GENERAL FUND	\$11,575	
Accident Report- Fund 1101		
Accident Expenses	\$4,000	4,000
Firearms Training- Fund 1156		
Firearms	\$15,000	15,000
K9- Fund 4012		
Supplies	\$2,500	2,500
Misc Expenses	\$2,500	2,500
TOTAL FOR K-9 FUND	\$5,000	
Sheriff CRU- Fund 4014		
Expenses	\$300	300
Sheriff Reserve Deputy Donations Fund 4102		
Sheriff Expense	\$3,000	3,000
Sheriff Donation- Ballistic Vest Fund 4104		
Sheriff Expense	\$750	750
Sheriff's Salary Donation Fund Fund 4106		
Chief Deputy Salary	\$134.21	134.21
TIF Capital Project-WG- Fund 4500		
Professional Services	\$76,500	76,500
Loan to Town of Shoals	\$100,000	100,000
TOTAL FOR FUND 4500	\$176,500	
Jail Booking Fee- Fund 4920		
Inmate Expenses	\$19,000	19,000

ARPA American Rescue Plan Act Fund 8951 Supplies Miscellaneous Expense Capital Expense TOTAL FOR FUND 8951	\$72,007.32 \$72,007.32 \$32,457.15 176,471.79	15,000 15,000 -0-
Traffic Safety Enforcement Fund- 9118 Deputy Salaries	\$10,000	10,000

Adopted this 7th day of March, 2024

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ATTEST: Michelle Norris
 Michelle Norris, Martin County Auditor