Year	Rating	Treatment	Estimated Cost per Mile	Estimated Miles	Estimated Cost
2024	7 - 10	Crack Seal	\$7,500.00	14.4	\$108,000
2024	6	Single Chip Seal	\$14,000.00	41.1	\$574,840
2024	5	Double Chip Seal	\$28,000.00	9.8	\$273,000
2024	4	Triple Chip Seal	\$42,000.00	2.0	\$84,000
2024	4	2" HMA Surface	\$114,230.77	13.0	\$1,485,000
2024	3	Concrete Repair	\$1,030,000.00	0.5	\$515,000
2024 Total				81	\$3,039,840
2025	7 - 10	Crack Seal	\$7,680.00	25.0	\$192,000
2025	6	Single Chip Seal	\$14,336.00	20.0	\$286,720
2025	5	Double Chip Seal	\$28,672.00	5.0	\$143,360
2025	5 - 6	Microseal	\$43,008.00	3.4	\$147,087
2025	4 - 5	Double Microseal	\$61,440.00	2.9	\$175,718
2025	4	2" HMA Surface	\$102,400.00	6.8	\$692,224
2025	3	4.5" HMA - LPA	\$179,187.50	6.4	\$1,174,323
2025	1 - 3	Reconstruction	\$82,944.00	5.0	\$414,720
2025 Total				74	\$3,226,153
2026	7 - 10	Crack Seal	\$7,864.32	35.0	\$275,251
2026	6	Single Chip Seal	\$14,680.06	75.0	\$1,101,005
2026	5	Double Chip Seal	\$29,360.13	10.0	\$293,601
2026	4	2" HMA Surface	\$104,857.60	14.0	\$1,468,006
2026	3	LPA Reconstruction	\$332,398.59	1.0	\$332,399
2026 Total				134	\$3,470,262
2027	7 - 10	Crack Seal	\$8,053.06	35.0	\$281,857
2027	6	Single Chip Seal	\$15,032.39	100.0	\$1,503,239
2027	5	Double Chip Seal	\$30,064.77	10.0	\$300,648
2027	4	2" HMA Surface	\$107,374.18	12.0	\$1,288,490
2027	3	LPA Reconstruction	\$194,347.27	1.0	\$194,347
2027 Total				158	\$3,568,581
2028	7 - 10	Crack Seal	\$8,246.34	40.0	\$329,853
2028	6	Single Chip Seal	\$15,393.16	100.0	\$1,539,316
2028	5	Double Chip Seal	\$30,786.33	5.0	\$153,932
2028	4	2" HMA Surface	\$109,951.16	15.0	\$1,649,267
2028 Total				160	\$3,672,369
2024 - 2028 Total				607	\$16,977,205

<sup>\*\*</sup> Annual Inflation set at 1.024\*\*