

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-21

Be it ordained/resolved by the **Shelby County Council** that for the expenses of **SHELBY COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SHELBY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Shelby County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Shelby County Council	County Council	10/08/2014







DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$231,975	\$0	0.0000
0101	GENERAL	\$10,450,345	\$6,853,858	0.3733
0124	2015 REASSESSMENT	\$289,500	\$262,111	0.0610
0254	LOCAL INCOME TAX	\$3,302,934	\$114,971	0.0000
0702	HIGHWAY	\$4,487,556	\$0	0.0000
0706	LOCAL ROAD & STREET	\$732,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,468,500	\$514,119	0.0234
0801	HEALTH	\$518,353	\$452,647	0.0206
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$461,839	\$222,520	0.0352
2411	ECONOMIC DEV INCOME TAX CREDIT	\$954,293	\$0	0.0000
		\$22,897,295	\$8,420,226	0.5135

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9501	ID Security Protect	\$20,000
9502	Sheriff - Commissary	\$22,864
9503	Medical Care for Inmates	\$12,000
9504	Sheriff's Restitution	\$10,000
9505	Sheriff Work Release	\$20,460
9506	Sheriff Drug Free Fund & Tobacco Grant	\$12,001
9507	Siezed/Forfeited Property	\$20,000
9508	Pro Bono Office	\$8,796
9509	Public Defender's Office 0150	\$39,800
9510	Sheriff Special Accident Fund 0153	\$25,000
9511	Sheriff's Firearms Training 0154	\$21,500
9512	Tindall Farm 0155	\$105,000
9513	Suveyor Cornerstone 0156	\$5,150

9514	Recorder's Perpetuation 0157	\$81,435
9516	Sheriff - Misdemeanant 0159	\$40,500
9518	Clerk IV-D Incentrive 0163	\$32,320
9520	Build Indiana 0173	\$193,498
9521	Clerk's Perpetuation 0175	\$43,100
9522	Sheriff Range Fund 0176	\$600
9523	Sheriff Training Fund 0178	\$1,000
9524	Disclosure / Assessor 0179	\$4,500
9525	Extradition Expenses 0182	\$1,000
9526	Racino / County 0183	\$765,000
9527	Shelby Co. Sex & Violent Offen 0186	\$5,000
9528	Hendricks Street Rentals 0187	\$10,000
9529	Innkeepers Tax 0194	\$207,988
9530	Food & Beverage Tax 0400	\$300,000
9531	Vending Machine 01403	\$1,325
9532	Assessment & Referral 0410	\$128,213
9533	Informal Adjustment	\$12,500
9535	Adult Probatio Services 0414	\$194,876
9536	Pre-Trial Diversion 0419	\$69,000
9537	Sheriff Continuing Education 0428	\$6,000
9538	GAL/Court 0429	\$16,026
9539	Unsafe Building Fund 0448	\$1,300
9540	Plat Book Fee 0449	\$5,000
9541	Emergency Planning	\$29,550
9542	DUI Task Force 4427	\$10,000
9543	BCC Traffic Endforcement 4428	\$17,000
9549	E911 (New) 1222	\$448,612
9550	Adult Protective Services 8152	\$85,364
9551	Victim Assitance II 9138	\$69,404
9552	Sheriff's Donations 0168	\$25,000
9553	CTP Community Corrections	\$43,000
9554	Health Maintenance	\$33,139
9556	Education Fund (Recorder)	\$5,000
9557	Jury Pay Fund	\$15,000
9558	FBI Justice Funds	\$20,000
9559	Project Inc. House Arrest	\$481,176
9561	Community Corrections 2 1122	\$441,002
9562	Drug Free - STOP Grant 8110	\$47,250
9563	Drug Free Coalition 9109	\$141,173
		\$4,354,422

Name		Signature
Scott Asher	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Linda Sanders	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Terry Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Claxton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tony Titus	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Debaun	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Leigh Langkabel	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Amy L. Glackman	Shelby County Auditor	