

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-18

Be it ordained/resolved by the **Shelby County** that for the expenses of **SHELBY COUNTY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SHELBY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Shelby County**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Shelby County	County Council	10/04/2016

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$231,974	\$0	0.0000
0101	GENERAL	\$8,922,216	\$6,555,168	0.3225
0124	2015 REASSESSMENT	\$283,500	\$267,816	0.0123
0254	LOCAL INCOME TAX	\$3,401,302	\$0	0.0000
0702	HIGHWAY	\$5,055,600	\$0	0.0000
0706	LOCAL ROAD & STREET	\$0	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$750,000	\$1,375,877	0.0234
0801	HEALTH	\$527,817	\$516,119	0.0236
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$368,950	\$690,863	0.0316
2411	ECONOMIC DEV INCOME TAX CREDIT	\$950,101	\$0	0.0000
		\$20,491,460	\$9,405,843	0.4134

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9501	ID Security Protect	\$20,000
9502	Sheriff - Commissary	\$25,900
9503	Medical Care For Inmates	\$12,000
9504	Sheriff's Restitution	\$10,000
9505	Sheriff Work Release	\$21,200
9506	Sheriff Drug Free Fund & Tobacco Grant	\$12,000
9507	Seized / Forfeited Property	\$20,000
9508	Pro Bono Office	\$9,006
9509	Public Defender Office	\$49,100
9510	Sheriff Special Accident Fund	\$25,000
9511	Sheriff's Firearms Training	\$22,000

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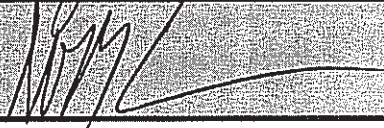


9512	Tindall Farm	\$105,000
9513	Surveyor Cornerstone	\$10,700
9514	Recorder's Perpetuation	\$35,650
9516	Sheriff - Misdemeanant	\$40,500
9518	Clerk IV-D Incentive	\$0
9520	Build Indiana	\$193,498
9521	Clerk's Perpetuation	\$84,975
9522	Sheriff Range Fund	\$600
9523	Sheriff Training Fund	\$1,000
9524	Disclosure / Assessor	\$5,000
9525	Extraditio Expenses	\$1,000
9526	Racino / County	\$1,758,139
9527	Shelby Co. Sex & Violent Offender	\$5,000
9528	Hendricks Street Rentals	\$10,000
9529	Innkeepers Tax	\$273,200
9530	Food & Beverage	\$500,000
9531	Vending Machine	\$811
9532	Assessment & Referral	\$117,252
9533	Informal Adjustment	\$12,000
9535	Adult Probation Services	\$234,617
9536	Pre- Trial Diversion	\$69,000
9537	Sheriff Continuing Education	\$6,000
9538	GAL / Court	\$14,354
9539	Unsafe Building Fund	\$1,300
9540	Plat Book Fee	\$20,000
9541	Emergency Planning	\$29,550
9542	DUI Task Force	\$12,000
9543	BCC Traffice Enforcement	\$21,000
9549	E911 County	\$503,218
9550	Adult Protective Services	\$170,955
9551	Victims Assistance	\$76,108
9552	Sheriff's Donations	\$25,000
9553	CTP Community Corrections	\$0
9554	Health Maintenance	\$0
9556	Education Fund (Recorder)	\$1,000
9557	Jury Pay Fund	\$12,000
9558	FBI Justice Funds	\$20,000
9559	Project Income House Arrest	\$463,769

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9561	Community Corrections	\$511,164
9562	Drug Free - Stop Grant	\$47,500
9563	Drug Free Coalition	\$84,731
9564	Sheriff - K-9	\$10,000
9565	County IV-D Incentive	\$36,666
		\$5,750,463

Name		Signature
Tony Titus	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Claxton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Terry Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Asher	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Linda Sanders	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bryan Fischer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Leigh Langkabel	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Mary Jo Phares	County Auditor	