

RESOLUTION No. 2014-06

**RESOLUTION OF THE COUNCIL OF SHELBY COUNTY, INDIANA
CONCERNING 2014 DEPARTMENT BUDGET GIVE BACKS**

WHEREAS, the Shelby County Council, Shelby County, Indiana find it necessary to accept the Department Head 2014 budget give backs for the balancing of the 2015 budget

WHEREAS, Shelby County Council, Shelby County, Indiana is the fiscal body empowered to amend such budgets

NOW, THEREFORE, BE IT DETERMINED, ESTABLISHED, AND RESOLVED by the County Council of Shelby County, Indiana, as follows:

DEPARTMENT GIVE BACKS FROM 2014 BUDGETS

GENERAL FUND:

CLERK	OVERTIME	\$12,000.00
	PART TIME	\$15,000.00
	BANK FEES	\$ 1,000.00
	EQUIP / MAINT	<u>\$ 7,000.00</u>
	TOTAL CLERK	\$35,000.00
AUDITOR	MILEAGE	<u>\$ 1,415.00</u>
	TOTAL AUDITOR	\$ 1,415.00
TREASURER	BANK CHARGES	\$ 1,500.00
	PRINTING	<u>\$ 2,143.94</u>
	TOTAL TREASURER	\$ 3,643.94
SHERIFF	NARCOTICS OFFICER	\$12,859.00
	COMMUNICATIONS	\$ 7,930.00
	COMMUNICATIONS	\$ 1,402.00
	DEPUTY	\$ 444.00
	DARK ROOM SUPPLIES	\$ 500.00

	UNIFORMS	\$20,000.00
	OFFICERS SUPPLIES	\$20,000.00
	CELLULAR SERVICE	\$ 2,242.63
	OFFICE EQUIPMENT	\$ 3,000.00
	RADIO MAINTENANCE	\$ 3,000.00
	DUES	\$ 170.00
	RUFF MATCH	<u>\$ 1,000.00</u>
	TOTAL SHERIFF	\$76,330.63
SURVEYOR	CORNER STONE DEPUTY	<u>\$ 7,235.00</u>
	TOTAL SURVEYOR	\$ 7,235.00
PROSECUTOR	GRAND JURY REPORTER	\$ 100.00
	OVER TIME	\$ 3,000.00
	COMPUTER ASST. RESEARCH	<u>\$ 1,000.00</u>
	TOTAL PROSECUTOR	\$ 4,100.00
ASSESSOR	LEVEL BONUS	\$ 3,500.00
	PART TIME	\$ 3,800.00
	MILEAGE	\$ 4,000.00
	PRINTING	\$ 1,000.00
	COMPUTER SOFTWARE	<u>\$ 3,000.00</u>
	TOTAL	\$15,300.00
PUBLIC DEFENDER	OVER TIME	\$ 500.00
	PERF	\$ 3,758.00
	SOCIAL SECURITY	\$ 4,708.00
	EVIDENCE MATERIAL	<u>\$ 650.00</u>
	TOTAL	\$ 9,616.00
HUMAN RESOURCES	SUPPLIES	\$ 150.00
	POSTAGE	<u>\$ 60.00</u>
	TOTAL HR	\$ 210.00
ELECTION BOARD	PRECINCT BOARD	<u>\$12,600.00</u>
	TOTAL ELECTION	\$12,600.00
PLAN COMMISSION	PRINTING	\$ 200.00
	MOBILE PHONE	<u>\$ 300.00</u>
	TOTAL PLAN COMM	\$ 500.00
VETERANS SERVICE	COPIER REPAIR	<u>\$ 100.00</u>
	TOTAL VETERANS	\$ 100.00

WEIGHTS & MEASURES	DUES	\$ 75.00
	SEMINARS	<u>\$ 250.00</u>
	TOTAL W & M	\$ 325.00
INSPECTORS	MOBILE PHONES	\$ 150.00
	MILEAGE / MAINT.	\$ 1,000.00
	SEMINARS	\$ 350.00
	CODE BOOKS	<u>\$ 250.00</u>
	TOTAL INSPECTOR	\$ 1,750.00
COMMISSIONERS	OTHER LEGAL	\$ 5,000.00
	TELEPHONE	\$25,000.00
	AUTOMATION TRAINING	\$ 100.00
	PUBLICATION	\$ 1,500.00
	INSURANCE	\$31,000.00
	UNEMPLOYMENT TAX	\$13,989.34
	WORKMEN COMP	\$ 6,000.00
	OFFICIAL BONDS	\$ 500.00
	POSTAGE	\$35,000.00
	PLAN COMM SITE PLAN	\$ 500.00
	CONTR SERVICE – ENG	\$ 500.00
	CHANGE OF VENUE	\$ 400.00
	BURIAL OF SOLDIER	\$ 4,500.00
	INTERNET	\$ 500.00
	ANIMAL TESTING	\$ 900.00
	POSTAGE METER LEASE	<u>\$ 2,000.00</u>
TOTAL COMMISSIONERS	\$127,389.34	
COURT HOUSE	UTILITIES	<u>\$20,000.00</u>
	TOTAL COURT HOUSE	\$20,000.00
SHELBY MANOR	BUILDINGS	\$ 2,500.00
	GROUNDS	<u>\$ 1,000.00</u>
	TOTAL MANOR	\$ 3,500.00
COUNCIL	OFFICE SUPPLIES	\$ 500.00
	CONFERENCE	<u>\$ 725.00</u>
	TOTAL COUNCIL	\$ 1,225.00
CIRCUIT COURT	JUDGES – REPORTER	\$ 300.00
	SERVICE CONTRACTS	<u>\$ 3,000.00</u>
	TOTAL CIRCUIT COURT	\$ 3,300.00

SUPERIOR COURT II	OVER TIME	\$ 2,500.00
	TOTAL SUPERIOR COURT II	\$ 2,500.00
EMERGENCY MNGT	GROUP INSURANCE	\$ 9,283.00
	TOTAL EMERGENCY	\$ 9,283.00
PROSECUTOR IV-D	PERF	\$17,456.00
	SOCIAL SECURITY	<u>\$12,718.00</u>
	TOTAL PROSECUTOR IV-D	\$30,174.00
SANITATION	OPERATION FEES	\$ 200.00
	TOTAL SANITATION	\$ 200.00
	TOTAL GENERAL:	\$367,696.91

REASSESSMENT 2017:

TRENDING	\$19,000.00
PRINTING	<u>\$11,000.00</u>
TOTAL REASSESSMENT	\$30,000.00

HEALTH DEPARTMENT:

UNEMPLOYMENT	\$ 1,287.00
PT NURSE	\$ 2,000.00
SOCIAL SECURITY	\$ 1,368.00
PERF	\$ 1,683.00
GAS/ TRUCK REPAIR	\$ 4,000.00
TRUCK INSURANCE	\$ 200.00
REPAIR OFFICE EQUIP	\$ 196.00
TRAVEL / MILEAGE	\$ 700.00
TELEPHONE	\$ 1,000.00
BOOK BINDING	\$ 1,000.00
REFUNDS	\$ 50.00
UTILITIES	<u>\$ 2,520.00</u>
TOTAL HEALTH DEPT.	\$16,004.00

HIGHWAY:

OFFICE SUPPLIES	\$ 1,000.00
OFFICE EQUIPMENT	\$ 1,000.00
SOCIAL SECURITY	\$14,000.00
PERF	\$40,000.00
TIRES	\$15,000.00
GARAGE SUPPLIES	\$10,000.00

UNEMPLOY TAX	\$12,000.00
BUILDINGS	\$ 5,000.00
COMMUNICATION TECH	\$27,000.00
TRUCK DRIVER / GEN	\$27,000.00
TRUCK DRIVER / BRAY	\$10,000.00
TRUCK DRIVER / BOWERS	\$10,000.00
TRUCK DRIVER / BERHEIMER	\$19,000.00
TRUCK DRIVER / BANSON	\$ 6,000.00
TRUCK DRIVER	\$16,000.00
TRUCK DRIVER / JOHNSON	\$30,000.00
TRUCK DRIVER / SAWYER	\$24,000.00
TRUCK DRIVER / R SAWYER	\$ 7,000.00
OT TRUCK DRIVERS	\$12,000.00
OT RADIO TECH	\$ 4,000.00
CULVERTS, TILE, PIPE	\$10,000.00
ROAD SIGNS	\$ 3,000.00
DRAINAGE & OTHER	\$ 1,000.00
OTHER CHARGES	\$ 2,200.00
TREE REMOVAL	<u>\$ 3,000.00</u>
TOTAL HIGHWAY	\$309,200.00

CAGIT:

PERSONAL SERVICES	<u>\$55,188.00</u>
TOTAL CAGIT:	\$55,188.00

Approved and adopted by a vote of 6 to 0 on December 16, 2014

Shelby County Council:

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Attest: [Signature]

Title: County Auditor