



Regional Service Council Minutes Region # 18

Meeting Date: 4/19/2024

Meeting Location: Microsoft Teams

Council Members Present

Myra Albertson, Washington County Probation
Julia Arnold, Scott County FCM Supervisor (DCS)
Mark Barry, Washington Co Director (DCS)
Rachel Ballard-Mil, Harrison County FCM (DCS)
Caitlin Busick, Clark Co Director (DCS)
Brad Fortner, Regional Manager/ Council Chair (DCS)
Stephanie Hale, Scott County FCM (DCS)
Tawana Jackson, Harrison Co Director (DCS)
Judge Vicki Carmichael/Paul Lenfert, Proxy
Jessica Lewis, Harrison County FCM Supervisor (DCS)
Kelly Shelhamer, Scott County CASA

Council Members Absent

Maribeth Oliver, Clark County FCM (DCS)

Others in attendance

Sarah Ash, ChildPlace
Steven Cabezas, Youthline Southern Indiana
Angie Cammack, Big Brothers, Big Sisters
Stephanie Dickerson, Scott County FCM (DCS)
Shannon J. Emmett, Recording Secretary (DCS)
Julie Ensinger, Resource Treatment Center
Timon Givan-Coots, NYAP
Kristi Glotzbach, The Family Ark
Andrea Goodwin, Omnivisions
Amanda Green, LifeSpring
Kati Guernsey, Centerstone
Angel Hood, George Junior Republic
Rachael Hunt, ASI Community Wellness
Jacob Mauck, Personal Counseling Services
Kathy Meland, Clark & Floyd Safe Place
Coordinator
Jason Nelson, Regional Services Coordinator
(DCS)

Milena Olivas, Family Time
Heather Richard, Blue River Services
Paris Scott, Ireland Home Based Services-
Community Partners
Denise Scrivner, ASI Community Wellness
Group
Karen Sommer, Ireland Home Based Services-
Community Partners
Danielle Stansfield, Ireland Home Based
Services- Community Partners
Misian Stewart, ASI Community Wellness
Gunnar Stiles, Youth Villages
John Taylor, Family & Children's Place
Susan Weddle, Lifeline Youth

Meeting Minutes

Meeting Called to Order by Brad Fortner, Regional Manager.

- I. **Welcome, Introduction and Approval of Minutes** Brad Fortner, Regional Manager, welcomed everyone to the meeting and introduced the council members. Mark Barry made a motion, seconded by Caitlin Busick, to approve the minutes as read from the January 2024 meeting. All were in favor, motion carried.
- II. **Budget Report** Debbie Dailey, Regional Finance Manager, was unable to attend. Brad Fortner gave a summary of the 2024 SFY budget for Region 18. Through March 2024, the target was 75% and the region spent 69.59%. Region 18 has seen a net increase of about 25 children over the last 6 months, but the total number of children being served compared to last year has decreased by about 7%, dropping from 869 to 807 children.
- III. **Programs and Services** Jason Nelson, Regional Services Coordinator, shared that Region 18 has an upcoming Provider Fair scheduled for June 21st. Jason asked after the Provider Fair if partner agencies and contracted providers could meet briefly for 10-20 minutes to have a small informal discussion about how things are going.

There has been a little bit of regression in numbers concerning Family Preservation, currently totaling about 122 cases for the region. Twenty of those cases are probation. Numbers are starting to taper back down after trending upwards for a while.

- IV. **Community Partners** Danielle Stansfield, Ireland Home Based Services (IHBS) presented the community partners report through March 2024. Reports included: breakdown of the number of referrals for each county referral source and service type, and a finance report on expenditures. There were 529 referrals received: 200 for Clark, 188 Floyd, 36 Harrison, 63 Scott, and 42 for Washington. Currently have 45 open referrals: 12 for Clark, 21 Floyd, 4 Harrison, 2 Scott, and 6 for Washington. The target budget spend through March was to use 50% and they have used 54%. Danielle shared they will continue to monitor and adjust as necessary.

Paris Scott shared a community partner's success story with those present.

Danielle and Paris were excited to announce the Family Resource Center in Clark County will be opening on May 10th and an e-mail to invite everyone to a soft opening will be sent out soon. Please bring provider resource flyers to add to the resource board at the center. The Resource Center will help families get the support they need to help them be successful in their caretaking role with their children. In June, there will be a community grand opening event inviting families to attend. Ireland Home Based Services has partnered with Choices to offer bundle classes that offers car seats and Pack'n'Plays. There will also be parent cafés with childcare kid cafés so the parents can focus.

Ireland Home Based Services is partnering with DCS to provide a Provider Fair for Region 18 on Friday, June 21, 2024, at 10:00 a.m. to 1:00 p.m. at Ivy Tech in Sellersburg, Indiana. Hoping to have DCS staff, Probation, Law Enforcement and Services Providers in attendance to learn about the community resources available in Region 18. The official flyer will be e-mailed out to the Regional Service Council distribution e-mail address.

- V. **Presentation** Angie Cammack with Scott County Big Brothers, Big Sisters gave a presentation to the council regarding their programs and services.
- VI. **Other Business** Service Providers introduced themselves and gave updates on their programs.
- VII. **Adjourn** Kelly Shelhamer made a motion to adjourn, seconded by Mark Barry, all were in favor and meeting was adjourned at 10:39 a.m.



**Ireland Home Based Services
Community Partner for Child Safety
April 1, 2024**

As of April 1, 2024, a total of 162 referrals had been received since January 1, 2024. A home-based caseworker (HBCW) was assigned to 162 cases, a home-based therapist (HBT) was assigned to 0 cases.

There are 43 levels currently being serviced through Community Partners for Child Safety to assist 43 families.

Region 18 received a total of 58 referrals during the month of January. Of these referrals, 29 cases came from Clark County, 17 from Floyd County, 6 from Harrison County, 3 from Scott County, and 3 from Washington County.

Region 18 received a total of 50 referrals during the month of February. Of these referrals, 19 cases came from Clark County, 21 from Floyd County, 3 from Harrison County, 3 from Scott County, and 4 from Washington County.

Region 18 received a total of 54 referrals during the month of March. Of these referrals, 16 cases came from Clark County, 23 from Floyd County, 3 from Harrison County, 8 from Scott County, and 4 from Washington County.

January 2024

County	Referrals	Referral Source
Clark	29	DCS (20) Other (4) Self (5)
Floyd	17	DCS (10) School (3) Self (4)
Harrison	6	DCS (4) Self (2)
Scott	3	DCS (3)
Washington	3	Other (2) School (1)
Total	58	

February 2024

County	Referrals	Referral Source
Clark	19	DCS (13) Other (3) School (1) Self (2)
Floyd	21	DCS (11) Other (2) School (8)
Harrison	3	DCS (2) Other (1)
Scott	3	DCS (3)
Washington	4	DCS (2) Other (1) Self (1)
Total	50	

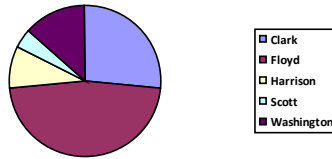
March 2024

County	Referrals	Referral Source
Clark	16	DCS (7) Other (8) Self (1)
Floyd	23	DCS (16) School (4) Self (3)
Harrison	3	DCS (2) Self (1)
Scott	8	DCS (5) Other (1) Self (2)
Washington	4	Other (1) School (1) Self (2)
Total	54	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	12	28%	HBCW (12)
Floyd	21	48%	HBCW (21)
Harrison	4	9%	HBCW (4)
Scott	2	2%	HBCW (2)
Washington	6	13%	HBCW (6)
Total	45	100%	

Current Open Referrals



Success Story

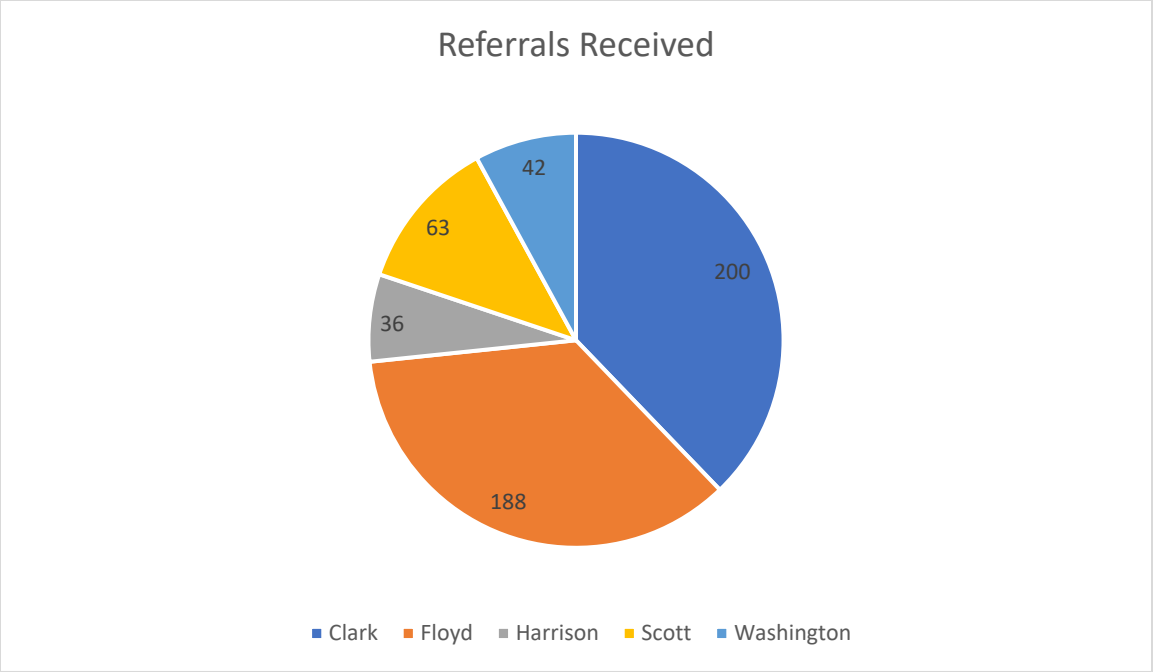
We received a Community Partners referral for a family in Scott County needing assistance with Housing. IHBS met with the family the same day that we received the referral. IHBS went over Safe Sleep with the family since the father had an infant from a previous relationship and the mom was expecting her first child in the upcoming year. IHBS was able to assist the family with identifying housing, social supports of different family members and concrete supports such as WIC, C.R.A.D.L.E, and SNAP. IHBS assisted the family in applying for SNAP we also provided them with a resource guide with different local resources that they could utilize. When I closed out with the family, they had secured housing at an apartment complex and were in the process of getting WIC and SNAP.



Referrals Received 2023-2024

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	11	36	17	24	26	22	29	19	16				200
Floyd	14	17	26	22	20	28	17	21	23				188
Harrison	4	2	2	3	5	8	6	3	3				36
Scott	6	12	8	8	8	7	3	3	8				63
Washington	0	9	4	8	6	4	3	4	4				42
Total:	35	76	57	65	65	69	58	50	54				529
Fiscal Year 2019-2020	44	56	47	55	40	37	35	52	52	33	41	33	525
Fiscal Year 2020-2021	39	39	43	59	49	41	38	73	57	47	52	47	584
Fiscal Year 2021-2022	32	36	49	43	58	41	43	36	69	62	59	44	573
Fiscal Year 2022-2023	55	54	63	45	49	49	48	63	59	55	55	45	641

Referrals Received



Clark:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Choices Resource Center	0	1	0	0	0	0	0	0	0				1
Clark County Youth Shelter	0	1	0	0	0	0	0	0	0				1
Clark Memorial Hospital	1	0	0	0	0	0	0	0	0				1
DCS	5	22	12	11	15	14	20	13	7				119
Family Ark	0	0	0	0	1	0	0	0	0				1
Franklin Square Elementary	0	1	0	0	0	0	0	0	0				1
Greater Clark County Schools	0	0	0	1	0	0	0	0	0				1
Head Start	0	0	0	0	0	1	0	0	0				1
Help Me Grow	0	1	0	0	0	0	0	0	1				2
IHBS	0	0	0	1	0	0	0	0	0				1
Juvenile Probation	1	2	0	3	2	1	3	3	5				20
Lake Behavioral Health	0	0	0	0	0	0	1	0	0				1
Life Spring	0	1	0	1	0	0	0	0	2				4
Mt Tabor Elementary	0	0	0	0	0	1	0	0	0				1
NAFCS	0	0	1	0	0	0	0	0	0				1
Northaven Elementary	0	1	0	0	0	0	0	0	0				1

River Valley Middle School	0	1	1	0	1	2	0	0	0				5
Self	4	5	3	7	6	3	5	2	1				36
Silver Creek Elementary	0	0	0	0	0	0	0	1	0				1
Utica Elementary	0	0	0	0	1	0	0	0	0				1
Total:	11	36	17	24	26	22	29	19	16				200

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	1	0	2	0	0	2	0	0				5
Child Abuse Hotline	0	0	0	0	0	0	0	1	0				1
DCS	3	1	0	2	0	1	0	0	0				7
IERA Program	0	0	0	1	0	0	0	0	0				1
Juvenile Probation	0	1	0	0	0	0	0	0	0				1
Family/Friend	1	0	1	0	2	1	0	0	0				5
Life Spring	0	0	0	0	0	0	1	0	0				1
Previous Client	0	1	2	0	3	1	2	1	1				11
River Valley Middle School	0	0	0	1	0	0	0	0	0				1
The Children's Academy	0	0	0	0	1	0	0	0	0				1
Unknown Shelter	0	0	0	1	0	0	0	0	0				1
Utica Elementary	0	1	0	0	0	0	0	0	0				1
Total:	4	5	3	7	6	3	5	2	1				36

Floyd:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Child Place Family Services	0	0	0	0	1	0	0	0	0				1
Community Montessori	0	0	0	0	1	0	0	0	1				2
DCS	10	10	17	17	13	23	10	11	16				127
Dep of Corrections	0	0	0	0	0	0	0	1	0				1
Fairmont Elementary	0	0	0	0	0	0	0	1	0				1
Floyd Central High School	0	0	0	0	0	0	0	1	0				1
Floyd Co Public Library	0	0	0	0	0	0	0	1	0				1
Georgetown Elementary	0	0	0	0	0	0	0	2	0				2
Green Valley Elementary School	0	1	2	0	1	2	2	0	0				8
Hazelwood Middle	0	0	1	0	0	0	0	0	0				1
Highland Hills Middle School	0	0	0	1	0	0	0	1	0				2
IU Health	1	0	0	0	0	0	0	0	0				1
Juvenile Probation	0	1	0	1	0	0	0	0	0				2
Mt Tabor Elementary	0	1	3	0	1	1	0	2	0				8
NAFCS	0	2	1	2	1	1	1	1	3				12

S. Ellen Jones Elementary	0	0	0	0	0	1	0	0	0				1
Self	3	2	2	1	2	0	4	0	3				17
Total:	14	17	26	22	20	28	17	21	23				188

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	0	0	1	0	0				1
Childrens Academy	0	0	0	0	0	0	0	0	1				1
Counseling Services	0	0	0	1	0	0	0	0	0				1
DCS	1	1	1	0	0	0	1	0	0				4
First Steps	0	0	0	0	1	0	0	0	0				1
GAL	1	0	0	0	0	0	0	0	0				1
Healthy Families	1	0	0	0	0	0	0	0	0				1
Juvenile Probation	0	1	0	0	0	0	0	0	0				1
Mt Tabor Elementary	0	0	0	0	1	0	0	0	0				1
Previous Client	0	0	1	0	0	0	1	0	2				4
Unknown Church	0	0	0	0	0	0	1	0	0				1
Total:	3	2	2	1	2	0	4	0	3				17

Harrison:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bingham Clinic	0	0	0	0	1	0	0	0	0				1
Corydon Elementary	0	0	0	0	0	2	0	0	0				2
DCS	2	2	1	1	4	6	4	2	2				24
Georgetown Elementary	0	0	1	0	0	0	0	0	0				1
River Valley Resources	0	0	0	0	0	0	0	1	0				1
Self	2	0	0	2	0	0	2	0	1				7
Total:	4	2	2	3	5	8	6	3	3				36

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0	0	0	0	0	0				1
First Steps	0	0	0	0	0	0	1	0	0				1
Home Based Therapy Program	0	0	0	1	0	0	0	0	0				1
Juvenile Probation	1	0	0	0	0	0	0	0	0				1
North Harrison Middle School	0	0	0	1	0	0	0	0	0				1
Online Search	0	0	0	0	0	0	1	0	0				1
Police Department	0	0	0	0	0	0	0	0	1				1
Total:	2	0	0	2	0	0	2	0	1				7

Scott:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	0	0	0	0	1	0	0	0				1
DCS	4	10	7	6	6	6	3	3	5				50
Healthy Families	0	0	0	1	0	0	0	0	0				1
Scottsburg Middle School	0	1	0	0	0	0	0	0	0				1
SCAR	0	0	0	0	0	0	0	0	1				1
Self	2	1	1	0	1	0	0	0	2				7
Vienna Elementary School	0	0	0	1	1	0	0	0	0				2
Total:	6	12	8	8	8	7	3	3	8				63

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	1	0	0	0	0	0	0	0	0				1
Community Church	0	1	0	0	0	0	0	0	1				2
Family Member	0	0	0	0	0	0	0	0	1				1
Nortons Hospital	0	0	1	0	0	0	0	0	0				1
Previous Client	1	0	0	0	1	0	0	0	0				2
Total:	2	1	1	0	1	0	0	0	2				7

Washington:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bradie Shrum Elementary	0	0	1	0	0	0	0	0	0				1
DCS	0	5	1	3	3	4	0	2	0				18
East Washington Elementary	0	2	0	2	2	0	1	0	1				8
Hoosier PACT DV Shelter	0	0	0	1	0	0	0	0	0				1
Indiana Digital Learning	0	0	0	0	0	0	1	0	0				1
Into the Light	0	0	0	0	0	0	0	0	1				1
My Healthy Baby	0	0	0	0	0	0	1	1	0				2
Salem Community Schools	0	1	0	0	0	0	0	0	0				1
Salem Middle School	0	0	0	1	0	0	0	0	0				1
Self	0	1	2	1	1	0	0	1	2				8
Total:	0	9	4	8	6	4	3	4	4				42

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	1	0	0	0	0	0	0				1
Bradie Shrum Elementary	0	0	0	0	0	0	0	1	0				1
Brochure	0	0	1	0	0	0	0	0	0				1
IHBS Staff	0	0	0	1	0	0	0	0	0				1
Off the Walls	0	0	0	0	0	0	0	0	1				1
Previous Client	0	1	0	0	1	0	0	0	1				3
Total:	0	1	2	1	1	0	0	1	2				8

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 18
Total Budget: \$605,912.27

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '23	\$50,926.10	\$169.00	\$51,095.10	\$49,093.60	8%	8%
August '23	\$50,702.88	\$0.00	\$50,702.88	\$50,411.42	16%	17%
September '23	\$56,692.97	\$266.75	\$56,959.72	\$49,732.25	26%	25%
October '23	\$52,740.44	\$573.28	\$53,313.72	\$49,356.23	35%	33%
November '23	\$51,635.13	\$153.34	\$51,788.47	\$48,864.62	43%	42%
December '23	\$66,519.82	\$341.46	\$66,861.28	\$45,865.18	54%	50%
January '24						58%
February '24						66%
March '24						74%
April '24						83%
May '24						91%
June '24						100%
TOTAL	\$329,217.34	\$1,503.83	\$330,721.17	\$275,191.10		