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| Local Health Department Name: | | Jay County | | | ← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. | | |
| Local Public Health Funding Amount: | | | | | \$231,167.42 | | |
| Total Budget Breakdown | | | | | TOTAL FUNDING REMAINING (UNSPENT): \$0.00 | | |
| Section Number and Name | | 60% to 100% on Preventive Core Services | | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | ← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓ | | |
| 1. Personnel Services | | | | \$172,300.00 | \$3,768.00 | | |
| 2. Supplies | | | | \$20,388.00 | \$4,594.68 | | |
| 3. Other Services and Charges | | | | \$6,000.00 | \$1,000.00 | | |
| 4. Capital Outlays | | Up to 10% of Total | | \$23,116.74 | Remaining Balance \$0.00 | | |
| | | | | \$11,558.37 | \$11,558.37 | | |
| | | | | *TOTAL | \$210,246.37 \$20,921.05 | | |
| | | | | Total funding available: | \$138,700.45 \$92,466.97 \$138,700.45 60% of Total | | |
| | | | | Remaining Balance: | \$0.00 \$71,545.92 \$92,466.97 40% of Total | | |
| Sub-Section | | | | | | | |
| Personnel Services | | | | | | | |
| 1. Salaries and Wages: Position/Title | | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Health Educator | | 1 | \$43,016.00 | \$43,016.00 | | Disease Prevention, Trauma and Injury | negative health outcomes. |
| School Health Liaison | | 1 | \$26,004.00 | \$26,004.00 | | School Health Liaison | Serves as a local resource to all schools |
| Immunization Clerk | | 1 | \$34,471.00 | \$34,471.00 | | Clinical Care | to clinical services when necessary. |
| Mosquito Control Operator | | 2 | \$1,750.00 | | \$3,500.00 | Environmental Public Health | Conducts vector control activities |
| Assistant Nurse | | 1 | \$2,000.00 | \$2,000.00 | | Immunization | Performs patient immunizations |
| Assistant Registrar | | 1 | \$8,000.00 | \$8,000.00 | | Vital Records | Issues birth and death certificates, coordinates appointments, and performs clerical duties. |
| Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal: | | | | \$113,491.00 | \$3,500.00 | | |
| 2. Employee Benefits: Position/Title | | Benefits Covered | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Health Educator | | Insurance, FICA, PERF | | \$21,205.00 | | | negative health outcomes. |
| School Health Liaison | | Insurance, FICA, PERF | | \$18,941.00 | | | Serves as a local resource to all schools |
| Immunization Clerk | | Insurance, FICA, PERF | | \$17,898.00 | | | to clinical services when necessary. |
| Mosquito Control Operator | | FICA | | | \$268.00 | | Conducts vector control activities |
| Assistant Nurse | | FICA | | \$153.00 | | | Performs patient immunizations |
| Assistant Registrar | | FICA | | \$612.00 | | | Issues birth and death certificates, coordinates appointments, and performs clerical duties. |
| Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal: | | | | \$58,809.00 | \$268.00 | | |
| 3. Other Personnel Services Position/Title | | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal: | | | | \$0.00 | \$0.00 | | |
| Supplies | | | | | | | |
| 4. Office Supplies: | | Quantity | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Health Educator and School Health Liaison Supplies | | | | \$500.00 | | Disease Prevention, Trauma and Injury | Office supplies for Health Educator and School Health Liaison positions |
| Health Educator and School Health Liaison Office Equipment | | | | \$2,000.00 | | Disease Prevention, Trauma and Injury | Office Equipment for Health Educator and School Health Liaison positions |
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| Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal: | | | | \$2,500.00 | \$0.00 | | |

| 5. Operating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
|--|----------|---|--|--|--|
| Preventive Core Health Service Programming Supplies | | \$16,888.00 | | Cessation , Chronic Disease Prevention, Immunization | Supplies needed for preventive core health services programming |
| Medical Supplies | | \$1,000.00 | | | Various medical supplies for immunization clinic operations |
| Vector Control ULV adulticide and larvacide | | | \$4,594.68 | Environmental Public Health | Adulticide and larvacide for use in vector control operations |
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| Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal: | | \$17,888.00 | \$4,594.68 | | |
| 6. Repair and Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: | | \$0.00 | \$0.00 | | |
| 7. Other Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal: | | \$0.00 | \$0.00 | | |
| Other Services and Charges | | | | | |
| 8. Professional Services | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal: | | \$0.00 | \$0.00 | | |
| 9. Communication and Transportation | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Travel related expenses for training and meetings | | \$2,500.00 | | Cessation , Chronic Disease Prevention, | Health Liaison |
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| Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal: | | \$2,500.00 | \$0.00 | | |
| 10. Printing and Advertising | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Advertising for public health programming and job openings | | \$1,500.00 | | Cessation , Chronic Disease Prevention, | Advertising for core health service programming and job openings |
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| Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal: | | \$1,500.00 | \$0.00 | | |

| 11. Insurance | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal: | | \$0.00 | \$0.00 | | |
| 12. Utility Services | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal: | | \$0.00 | \$0.00 | | |
| 13. Repairs and Maintenance | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Vaccine refrigerator and freezer equipment repair and maintenance | | \$2,000.00 | | Immunization | Secure storage of various vaccines for use by the immunization clinic |
| Mosquito sprayer equipment repair and maintenance | | | \$1,000.00 | Environmental Public Health | Repair and maintenance of the mosquito ULV sprayer |
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| Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal: | | \$2,000.00 | \$1,000.00 | | |
| 14. Rentals | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal: | | \$0.00 | \$0.00 | | |
| 15. Debt Service | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal: | | \$0.00 | \$0.00 | | |
| 16. Other Services and Charges | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal: | | \$0.00 | \$0.00 | | |
| Capital Outlays | | Up to 10% of Total | \$23,116.74 | Remaining Balance: | \$0.00 |

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| 17. Land | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal: | | \$0.00 | \$0.00 | | |
| 18. Infrastructure | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal: | | \$0.00 | \$0.00 | | |
| 19. Buildings | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: | | \$0.00 | \$0.00 | | |
| 20. Improvements Other Than Buildings | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal: | | \$0.00 | \$0.00 | | |
| 21a. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal: | | \$0.00 | \$0.00 | | |
| 21b. Machinery and Equipment (Vehicles Only) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal: | | \$0.00 | \$0.00 | | |

| 22. Other Capital Outlays | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
|--|---|--|---|---|
| Future Building Purchases and/or Vehicle Purchases | \$11,558.37 | \$11,558.37 | Infectious Disease Surveillance and Prevention. | potentially cover numerous core service areas. |
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| Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal: | \$11,558.37 | \$11,558.37 | | |