

Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:		\$0.00	\$2,000.00		
Supplies					
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office supplies	1	\$3,575.22	\$2,500.00	Food Protection, Vital Records, Environmental Public Health, Immunization	General Office Supplies for all department staff
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$3,575.22	\$2,500.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Uniforms and PPE for staff	1	\$1,000.00	\$2,000.00	Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management	Identifying uniforms and PPE for all staff to wear for safety and compliance while doing their required job duties.
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$1,000.00	\$2,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Supplies for trauma and injury prevention programs (gun locks, bike helmets, canes, etc.)	1	\$2,000.00		Trauma and Injury Prevention	Programming supplies and educational materials to distribute at community events
Supplies for chronic disease prevention and education programs (blood pressure monitors, glucose monitors, hygiene kits, etc.)	1	\$2,500.00		Chronic Disease Prevention	Programming supplies and educational materials to distribute at community events
Supplies for SPARKS Parks and Recreation program	1	\$346.84		Chronic Disease Prevention	summer
First-aid and emergency preparedness programs supplies, educational materials, and reference items (STB kits, first-aid kits, etc.)	1	\$3,370.21		Health-Related Areas during Emergencies/Disasters	Programming supplies and educational materials to distribute at community events
Maternal and Child health programs (safe sleep, etc.)	1	\$2,397.00		Maternal and Child Health	county. Will develop partnership to target areas that are nonexistent or minor services are available
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$10,614.05	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
West Central Solid Waste District Partnership for Vector Control		\$2,500.00	\$7,500.00	Environmental Public Health, Infectious Disease Surveillance and Prevention	Partner with WCSW District to remove mosquito breeding grounds.
Contract for Transit Services for Public		\$7,500.00		Environmental Public Health, Infectious Disease Surveillance and Prevention, Immunization, Food Protection, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Partner with Rural Transit to provide vital access to resources for community members via public transportation system.
Community student hardship program for county school corporations.		\$15,000.00		School Health Liaison	Establish a student hardship fund for every building within the county's four school corporations.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$25,000.00	\$7,500.00		

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel for training, overnight accomidations and per diem	\$5,000.00	\$3,500.00	Immunization, Vital Records, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Provide staff required training to remain up to date on all state codes, rules, policies and software required to successfully meet the core public health services guidelines.
Fuel	\$4,000.00	\$4,500.00	Food Protection, Tuberculosis (TB) Control and Case Management	Fuel costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicle in an event.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$9,000.00	\$8,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Advertising in Paper, Radio, Web based, Social Media Marketing, rural transit, billborads	\$17,000.00	\$6,000.00	Immunization, Food Protection, Tobacco Prevention and Cessation , Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Maternal and Child Health, School Health Liaison	Advertising to promote and educate on safe sleep, vaping, smoking, vector control, local ordinances, inspection reports, and vaccinations.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$17,000.00	\$6,000.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vehicle, Trailer X2, and office Insurnace	\$2,158.00	\$750.00	Immunization, Food Protection, Health-Related Areas during Emergencies/Disasters	Insurance costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicles.
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$2,158.00	\$750.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
AT & T Cell Service	\$800.00	\$441.00	Immunization, Food Protection, Health-Related Areas during Emergencies/Disasters	On-call phones for all staff for 24/7 contact
Verizon Service for Vaccination Trailor	\$121.00		Immunization, Health-Related Areas during Emergencies/Disasters	Internet service for vaccination and emergency response trailer
Metronet Internet for office	\$541.00		Immunization, Vital Records, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Internet service for office
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$1,462.00	\$441.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vehicle maintenance and protection services	\$4,371.20	\$1,374.27	Immunization, Food Protection, Health-Related Areas during Emergencies/Disasters	Maintenance, repairs and protection costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicles.
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$4,371.20	\$1,374.27		

14. Rentals				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Space Rent				\$920.00		Immunization, Vital Records, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Rent for office space
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$920.00	\$0.00		
15. Debt Service				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Meeting Management Software				\$270.00		Immunization, Health-Related Areas during Emergencies/Disasters, Vital Records	Monthly subscription for meeting management software.
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$270.00	\$0.00		
Capital Outlays		Up to 10% of Total	\$37,169.62	Remaining Balance:	\$0.00		
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Safety lighting for fleet command vehicle.		\$2,720.80	\$2,000.00	Environmental Public Health, Infectious Disease Surveillance and Prevention, Immunization, Food Protection, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Provide safety lighting for fleet incident command vehicle.
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$2,720.80	\$2,000.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Future Capital Expenses/Vehicle Purchases	1	\$21,362.62	\$15,807.00	Environmental Public Health, Health-Related Areas during Emergencies/Disasters	LHD plans to save this money for future capital purchases
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$21,362.62	\$15,807.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		