	_							
					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Local Health Department Name:		Putnam	County		, '			
-				·				
ocal Public Health Funding Amount:						\$371,696.16		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
						← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter		
				600/ 1 4000/ P	Up to 40% of funding spent on Food Protection, Environmental		n table. If you click on it, you will get a pop-up telling you this section is locked. The on	
Section Number and Name				60% to 100% on Preventive Core Services	Public Health and Tattoo, Body	place you can enter ir	nformation is in the LHD Request rows in the Sub-Section below. \downarrow	
				Core services	Piercing, Eyelash Safety, and Sanitation			
Personnel Services Supplies				\$223,870.00 \$15,189.27 \$4,500.00				
. Other Services and Charges				\$60,181.20 \$24,065.27				
Capital Outlays Up to 10% of Total	\$37,169.62	Remaining Balance \$0.00		+,				
			*TOTAL Total funding available:					
			Remaining Balance:	\$223,017.70	\$140,076.40		40% of Total	
Sub-Section								
Personnel Services								
					T 400/ 00 19			
				500/ 1 1000/ 5	Up to 40% of funding spent on Food Protection, Environmental			
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Public Health and Tattoo, Body	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
			Nate/Nange	Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)	
					Sanitation			
Health Officer		1 FTE	\$40,000.00	\$40,000.00		Vital Records, Fatality Review, Access to and Linkage to Clinical Care, Immunization	Provide oversite of the LHD, provide clinical services, and fatality review member	
						G		
Registrar		1 FTE	\$19,500.00	\$19,500.00		Vital Records	Provide direct services to the public for vital record issuance. Maintain trained registrar in rules, policies and procedures to follow states statute. Maintain all birth and death records in accordance with state co	
				\$13,500.00		THE RECORDS	and procedures to ronow states statute. Maintain an orth and death records in accordance with state co	
						Immunization, Infectious Disease Surveillance		
Registered Nurse		1 ETE	\$57.750.00	\$57,750,00		and Prevention, Tuberculosis (TB) Control and Case Management, Maternal and Child		
egistered nurse		1 FTE	\$57,750.00	\$57,750.00		Health, Lead Case Management and Risk	Provide services to clients to increase immunizations given, monitor infectious diesease and educate on	
						,	prevention, and oversee TB control and case mamagement. Partner with agencies for maternal and chi	
						Care, Trauma and Injury Prevention	health care and provide clients with help linking them to clinical care.	
						Immunization, Tuberculosis (TB) Control and Case Management, Lead Case Management		
Licensed Practical Nurse		1 FTE	\$51,819.00	\$51,819.00			Provide services to clients to increase immunizations given. Offer safe sleep program, TB testing, Lead testing and provide access to linkage to clinical care. Partner with local agencies to build a comprehensing	
					Cessation	program to address youth tobacco and addictive nicotine provention.		
Subtotal will total autor	natically. Please do no	ot enter anything into this row. 1.	. Salaries and Wages Subtotal	\$169,069.00	\$0.00			
					Up to 40% of funding spent on			
Figure D. 14 /D.41		Benefits Covered		60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification	
2. Employee Benefits: Position/Title				Core Services			(How does this fit in the Core Service Selected)	
					Sanitation			
Lealth Officer				\$7.627.00		Vital Records, Fatality Review, Access to and		
Health Officer	Social Security, Med	dicare, PERF, Health/Life Insura	ance	\$7,627.00		Linkage to Clinical Care	Provide oversite of the LHD, provide clinical services, and fatality review member	
Registrar							Provide direct services to the public for vital record issuance. Maintain trained registrar in rules, policies	
	Social Security, Med	dicare, PERF, Health/Life Insura	ance	\$3,676.00			and procedures to follow states statute. Maintain all birth and death records in accordance with state co	
						Immunization, Infectious Disease Surveillance		
ONI				ф22 c42 00		and Prevention, Tuberculosis (TB) Control and		
RN				\$33,643.00		Case Management, Trauma and Injury	Provide services to clients to increase immunizations given, monitor infectious diesease and educate or	
	Social Sociation Ma	dicare DEDE Uacleb/I :fa I	ance				prevention, and oversee 12 control and case management. Farther with agencies for maternal and con-	
Social Security, Medicare, PERF, Health/Life Insurance				Immunization, Tuberculosis (TB) Control and	health care and provide clients with help linking them to clinical care.			
LPN				\$9,855.00		Case Management, Lead Case Management	Provide services to clients to increase immunizations given. Offer safe sleep program, TB testing, Lead	
		φ 7,033.00		and Risk Assessment, Tobacco Prevention and Cessation	testing and provide access to linkage to clinical care. Partner with local agencies to build a comprehensi			
Social Security, Medicare, PERF, Health/Life Insurance						Cessauon	program to address youth tobacco and addictive nicotine provention.	
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				Φ Φ Φ 	0.00			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$54,801.00	\$0.00				
3. Other Personnel Services Position/Title # of Positions Salary or Hourly Rate/Range			Up to 40% of funding spent on					
		# of Positions		60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification	
		Rate/Range		Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)	
			Sanitation					
	Health Department Attorney Services 1		\$275.00		\$2,000.00	Environmental Public Health	Representation on litigation, guidance and approval of LHD ordinances and office policies	
Health Department Attorney Services								
Health Department Attorney Services								
Tealth Department Attorney Services								
ealth Department Attorney Services								

Calcutal will total automatically Discords not act an authino into this name 2. Other	. D	Ф0.00	Ф2 000 00		
Subtotal will total automatically. Please do not enter anything into this row. 3. Other	Personnel Services Subtotal:	\$0.00	\$2,000.00		
Supplies					
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office supplies	1	\$3,575.22	\$2,500.00	Food Protection, Vital Records, Environmental Public Health, Immunization	
Office supplies	1	\$3,575.22	\$2,500.00	Public Health, Illinumzation	General Office Supplies for all department staff
Subtotal will total automatically. Please do not enter anything into this row	v 4 Office Supplies Subtotal:	\$3,575.22	\$2,500.00		
Subtotal will total automatically. I lease do not enter anything into this for	v. 4. Office Supplies Subtotal.	Ψ3,313.22			
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Uniforms and PPE for staff	1	\$1,000.00	\$2,000.00		Identifing uniforms and PPE for all staff to wear for safety and compliance while doing their required job duties.
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$1,000.00	\$2,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M	aintenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Supplies for trauma and injury prevention programs (gun locks, bike helmets, canes, etc.)	1	\$2,000.00		Trauma and Injury Prevention	Programming supplies and educational materials to distribute at community events
Supplies for chronic disease prevention and education programs (blood pressure monitors, glucose monitors, hygiene kits, etc.)	1	\$2,500.00		Chronic Disease Prevention	Programming symplics and educational materials to distribute at community events
Supplies for SPARKS Parks and Recreation program	1	\$2,500.00		Chronic Disease Prevention	Programming supplies and educational materials to distribute at community events summer
First-aid and emergency preparedness programs supplies, educational materials, and reference items (STB kits, first-	1	\$3,370.21		Health-Related Areas during Emergencies/Disasters	Programming supplies and educational materials to distribute at community events
aid kits, etc. Maternal and Child health programs (safe sleep, etc.)	1	\$2,397.00			county. Will develop partnership to target areas that are nonexistent or minor services are available
Subtotal will total automatically. Please do not enter anything into this row	L w. 7. Other Supplies Subtotal:	\$10,614.05	\$0.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
West Central Solid Waste District Partnership for Vector Control	\$2,500.00	\$7,500.00	Environmental Public Health, Infectious		
Contract for Transit Services for Public	\$7,500.00		Environmental Public Health, Infectious Disease Surveillance and Prevention, Immunization, Food Protection, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Partner with WCSW District to remove mosquito breeding grounds. Partner with Rural Transit to provide vital access to resources for community members via public transportation system.	
Community student hardship program for county school corporations.	\$15,000.00		School Health Liaison	Establish a student hardship fund for every building within the county's four school corporations.	
Subtotal will total automatically. Please do not enter anything into this row. 8. P	\$25,000.00	\$7,500.00			

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel for training, overnight accomidations and per diem	\$5,000.00	\$3,500.00		Provide staff required training to remain up to date on all state codes, rules, policies and software required to successfully meet the core public health services guidelines.
Fuel	\$4,000.00	\$4,500.00		Fuel costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicle in an
	\$4,000.00	\$4,500.00	and Case Management	event.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$9,000.00	\$8,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Advertising in Paper, Radio, Web based, Social Media Marketing, rural transit, billborads	\$17,000.00	\$6,000.00	Environmental Public Health, Maternal and	Advertising to promote and educate on safe sleep, vaping, smoking, vector control, local ordinances, inspection reports, and vaccinations.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$17,000.00	\$6,000.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vehicle, Trailer X2, and office Insurnace	\$2,158.00	\$750.00	Immunization, Food Protection, Health-	Insurance costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicles.
			Related Areas during Emergencies/Disasters	insurance costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Venicles.
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$2,158.00	\$750.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
AT & T Cell Service	\$800.00	\$441.00	Immunization, Food Protection, Health- Related Areas during Emergencies/Disasters	On-call phones for all staff for 24/7 contact
Verizon Service for Vaccination Trailor			Immunization, Health-Related Areas during	
, sillon bei rice for a mediation fittion	\$121.00		Emergencies/Disasters Immunization, Vital Records, Environmental	Internet service for vaccination and emergency response trailer
Metronet Internet for office	\$541.00		Public Health, Health-Related Areas during	Internet service for office
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$1,462.00	\$441.00		
Subtotal will total automatically. I lease do not enter anything into this low. 12. Othicy Services Subtotal.	φ1,402.00			
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vehicle maintenance and protection services	\$4,371.20	\$1,374.27		Maintenance, repairs and protection costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicles.
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$4,371.20	\$1,374.27		

14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Space Rent	\$920.00		Immunization, Vital Records, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Rent for office space
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal	\$920.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Meeting Management Software	\$270.00		Immunization, Health-Related Areas during Emergencies/Disasters, Vital Records	Monthly subscription for meeting management software.
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal	\$270.00	\$0.00		
Capital Outlays Up to 10% of Total \$37,169.62 Remaining Balance:	\$0.00			
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		Sanitation		

Subtotal will total automatically. Please do not enter anything into thi	\$0.00	\$0.00			
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O	ther Than Buildings Subtotal:	\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Safety lighting for fleet command vehicle.		\$2,720.80	\$2,000.00	and Linkage to Clinical Care, Health-Related	Provide safety lighting for fleet incident command vehicle.
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	ment (No Vehicles) Subtotal:	\$2,720.80	\$2,000.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Future Capital Expenses/Vehicle Purchases	1	\$21,362.62	\$15,807.00	Environmental Public Health, Health-Related Areas during Emergencies/Disasters	
	1			mond during Lines general Disasters	LHD plans to save this money for furture capital purchases
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ed	\$21,362.62	\$15,807.00			
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Places do not enter anything into this grow 22.	ФО ОО	ф0,00			
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		