

Local Health Department Name:		Vigo County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$1,280,958.50		
Total Budget Breakdown					← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
1. Personnel Services		\$294,365.00		\$239,455.00			
2. Supplies		\$6,985.00		\$8,942.00			
3. Other Services and Charges		\$536,784.50		\$71,052.00			
4. Capital Outlays Up to 10% of Total		Remaining Balance \$4,720.85		\$122,500.00			
		*TOTAL		\$960,634.50			
		Total funding available:		\$768,575.10			
		Remaining Balance:		\$0.00			
		\$512,383.40		\$768,575.10			
		\$192,059.40		\$512,383.40			
				60% of Total			
				40% of Total			
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist (EHS)		1	FTE		\$55,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	LHD plans to hire 1 FTE to increase frequency of inspections, enforce administrative codes and expand environmental health services.
Health Educator		1	FTE		\$55,000.00	Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, School Health Liaison	The LHD health educator will work with the local school districts on addressing student health needs. Health educator will assess the health needs of individuals and communities. Develop programs, materials, and events to teach people about health topics, such as managing existing conditions. Evaluate the effectiveness of programs and educational materials. This position works for all divisions of the LHD to disseminate information pertaining to the Health First Indiana core services.
Social Worker		1	FTE		\$55,000.00	Access to and Linkage to Clinical Care, Fatality Review, Trauma and Injury Prevention	LHD plans to hire 1 FTE social worker to provide resources, address widespread health problems and social issues within our community. Prevent and intervene in health and social problems afflicting our community and populations at large. Assist those in recovery adjust to the everyday emotional and practical requirements of life, to keep up with treatment strategies and form family support groups.
Lead Case Manager		1	FTE		\$45,000.00	Lead Case Management and Risk Assessment	LHD plans to hire 1 IDOH-trained lead case manager to conduct lead case management within times frames outlined in 410 IAC 29.

Peer Recovery Coach		1 FTE		\$37,000.00		Access to and Linkage to Clinical Care	LHD plans to hire 1 FTE to address adverse behavioral health outcomes as per IC 16-30-3-2.4. PRC will participate in community and partner engagement for harm reduction for SUD, naran and harm reduction kit distribution. The peer recovery coach will walk side by side with individuals seeking recovery from substance use disorders. The PRC will help others to create their own recovery plans, and develop their own recovery pathways. Recovery plans and other supports are customized, and build on each individual's strengths, needs, and recovery goals.
EHS	.25 FTE x 5 .25 x 1	\$4,000/year/FTE x 5 \$4,306/year/FTE x 1			\$24,306.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	Environmental Health Division protects public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of environmental health programs. Much of this work is accomplished by performing routine inspections and investigations and taking enforcement action when warranted. The Environmental Health Division also interacts with various federal, state, regional, and local governmental agencies associated with environmental health programs.
Public Health Nurse (PHN)	.25 FTE x 3	\$4,2706/year/FTE x 3		\$12,812.00		Immunization, Chronic Disease Prevention, Tuberculosis (TB) Control and Case Management, Maternal and Child Health, Health-Related Areas during Emergencies/Disasters	Public Health Nurses will monitor health trends and identify health risk factors unique to specific communities, set local priorities for health-related interventions to provide the greatest benefit to the most people, advocate with local, state and federal authorities to improve access to health services for underserved communities, design and implement health education campaigns and disease prevention activities, such as immunizations and screenings, tell people about locally available health care programs and services to improve access to care and educate & provide direct health care services to vulnerable and at-risk population.
Vector Control Division	.25 FTE x 3 .25 FTE x 1 .25 FTE x 1	\$2,523/year/FTE x 3 \$3,348/year/FTE x 1 \$4,043/year/FTE x 1			\$14,960.00	Environmental Public Health	The primary goal of the Vector Control Division is to reduce the risk of disease and death from pathogens carried by animals and/or vectors. A "vector" is an agent capable of transmitting a pathogen from one organism to another.
Vital Records Supervisor	.25 FTE x 1	\$3,143.00		\$3,143.00		Vital Records	Responsible for maintaining and issuing certified copies of vital records, including birth, death, and fetal death certificates for events that occurred in Vigo County. Will utilize the rules, policies, procedures and system as per IDOH and in accordance with state statute. Will use IDOH DRIVE System.
Administrator/ Grant Manager	.25 FTE x 1	\$5,347.00		\$5,347.00		Access to and Linkage to Clinical Care	Responsible for the delivery of all Core Services and the financial management of the Healthy First Indiana Fund.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$168,302.00	\$139,266.00		
2. Employee Benefits: Position/Title			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	FICA/SS/PERF/\$35 monthly phone stipend			\$41,662.00		Environmental Public Health	
Health Educator	FICA/SS/PERF/\$35 monthly phone stipend		\$41,662.00			Tobacco Prevention and Cessation	
Social Worker	FICA/SS/PERF/\$35 monthly phone stipend		\$41,662.00			Access to and Linkage to Clinical Care, Fatality Review	
Peer Recovery Coach	FICA/SS/PERF/\$35 monthly phone stipend		\$37,729.00			Access to and Linkage to Clinical Care	

Lead Case Manager	FICA/SS/PERF/\$35 monthly phone stipend			\$39,447.00	Lead Case Management and Risk Assessment	
Environmental Health Specialists	FICA/SS/PERF/ increase to cover added salary			\$6,646.00	Environmental Public Health	
Public Health Nurses	FICA/SS/PERF/ increase to cover added salary		\$5,010.00		Maternal and Child Health, Lead Case Management and Risk Assessment, Access to	
Vital Records Supervisor	FICA/SS/PERF/ increase to cover added salary			\$1,750.00	Vital Records	
Administrator/ Grant Manager	FICA/SS/PERF/ increase to cover added salary			\$5,684.00	Access to and Linkage to Clinical Care	
Vector Control Division	FICA/SS/PERF/ increase to cover added salary			\$5,000.00	Environmental Public Health	
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$126,063.00	\$100,189.00	
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$0.00	
Supplies						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist supplies				\$3,492.00	Lead Case Management and Risk Assessment, Environmental Public Health	office supplies for newly created EHS position
Social Worker supplies				\$3,493.00	Fatality Review, Access to and Linkage to Clinical Care	office supplies for newly created Social Worker position
Peer Recovery Coach supplies				\$3,492.00	Access to and Linkage to Clinical Care	office supplies for newly created Peer Recovery Coach
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:				\$6,985.00	\$3,492.00	
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Air-O-Cell Cassettes (quantity 50) for Mold Testing		2		\$400.00	Environmental Public Health	operating supplies for newly created EHS position
Mold Testing Swab 50 pack		1		\$50.00	Environmental Public Health	operating supplies for newly created EHS position

72 hour Mold testing time frame per sample cassette or swab		100		\$5,000.00	Environmental Public Health	operating supplies for newly created EHS position
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$0.00	\$5,450.00		
6. Repair and Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00		
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$0.00	\$0.00		
Other Services and Charges						
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Contract with Liberty Tire IDEM Certified Tire Hauler, Handler, Disposer for Tire Amnesty Event				\$15,000.00	Environmental Public Health	West Nile Mosquito -Borne Virus Prevention: Eliminate tires which are a breeding ground for the WNV mosquito. Rain water or snow melt that collects in tires provides mosquitoes with suitable places to lay eggs. Mosquito species often found in tires, like Culex tarsalis and Culex restuans, can carry West Nile virus. Materials like soil, leaves and grass clippings also collect in tires, and provide food for growing mosquitoes.

Contract with Vigo County Courts	\$385,010.00		Trauma and Injury Prevention	The results of a two year study conducted by the Indiana Behavioral Health Commission reveals that one (1) in (5) people in Indiana experience mental illness of which only forty (40%) receive appropriate treatment. The number of individuals suffering from mental illness is much higher within the criminal justice system. To address the growing number of individuals who suffer from mental illness with the criminal justice system, the Vigo Superior Courts in cooperation with the Vigo County Health Department and Vigo County Public Defender's office are requesting funds to employ three (3) licensed clinical social workers to intervene and connect individuals to services and resources within our community.
Contract with First Tee-Indiana	\$25,000.00		Chronic Disease Prevention	To address chronic diseases caused by obesity by teaching a life long physical activity to all elementary and middle school students in Vigo County. Program is taught by physical education staff in the schools.
Contract with Chances and Services for Youth	\$86,576.50		Trauma and Injury Prevention	Collaborate between the Vigo County School Corporation, Family Service Association Counseling, and Division 2 Court (Family Court). The funding will employ social workers to provide services with the courts (working with children and families going through divorce and custody disputes) and to provide life skills, health and wellness education, therapy and other services in the Vigo County Schools. Funding will be used for staffing, benefits, training, supplies, and overhead.
Inspect2Go Software Package		\$35,000.00	Environmental Public Health	The Inspect2GO Software Package provides out-of-the-box functionality for all requirements requested by Vigo County Health Department Environmental Health Division. The software will improve the agency's efficiency, regulatory compliance, reporting, tracking, permitting, and field inspection capabilities. The system is already fully developed and has been in use for many years by similar agencies nationwide. The system requires no new development and merely requires tailoring of the forms and processes to those of Vigo County Health Department.
Vigo County Parks & Recreation	\$30,198.00		Chronic Disease Prevention	The Vigo County Parks & Recreation Department is committed to enriching the lives of young learners and cultivating valuable skills through the joy of bike riding. Griffin Bike Park exemplifies their dedication to building a healthier, happier Vigo County, one pedal at a time. Overall, riding a bike contributes to the development of personal skills, fosters an understanding of the benefits of movement, and empowers children to choose to engage in physical activity for lifelong health and well-being.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$526,784.50	\$50,000.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Viken Detection: Resource our XRF (x-ray fluorescence analyzer) used in Lead Risk Assessments. Cost to ship freight		\$500.00	Lead Case Management and Risk Assessment	The XRF is an essential piece of equipment used during our lead risk assessments, which are mandated by ISDH. It requires resourcing every 2-3 years to replace the radioactive isotope, which is the energy source of the machine.

Travel for trainings, overnight accommodations and per diem. Also for mileage. Environmental Health and Vector Control Divisions			Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Lead Case Management and Risk Assessment	Food Safety Summit, IEHA Fall Conference, Vector Control Spring or Fall Conference, Certified Pool Operator Training, PSP, Pool Spa Conference, IOWPA Inspector Certificate Training, Mold Awareness Remediation, Healthy Homes Basic, Healthy Homes Essentials, Septic Conference, Lead Risk Assessor/Inspector Initial Course, MICRO Certified Mold Inspector Course, IDOH Public Health Leadership Symposium, Public Health Nurse/Environmental Health Specialist Orientation.
Travel for trainings, overnight accommodations and per diem. Also for mileage. Social Worker, Peer Recovery Coach, Health Educator, Public Health Nurses	\$10,000.00		Tobacco Prevention and Cessation , Chronic Disease Prevention, Fatality Review, Trauma and Injury Prevention, School Health Liaison, Health-Related Areas during Emergencies/Disasters, Access to and Linkage to Clinical Care	INSOPHE, SOPHE, NACCHO, Preparedness Summit, CAPRC I & II, NCPRSS National Certified Peer Recovery Support Specialist (NCPRSS), The Indiana Network of Healthcare Social Workers Conference, IDOH Public Health Leadership Symposium, Health Equity Summit, Indiana Mental Health and Addiction Conference.
Subtotal will total automatically. Please do not enter anything into this row. 9.	\$10,000.00	\$16,052.00		
10. Printing and Advertising	Quantity	60% to 100% on Preventive Core	Up to 40% of funding spent on	Core Services Addressed by Budget Request
				Justification
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Resource our XRF (x-ray fluorescence analyzer) for Lead Risk Assessments.		\$5,000.00	Lead Case Management and Risk Assessment	The XRF is an essential piece of equipment used during our lead risk assessments, which are mandated by ISDH. It requires resourcing every 2-3 years to replace the radioactive isotope, which is the energy source of the machine.	
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$5,000.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:			\$0.00	\$0.00		
Capital Outlays	\$128,095.85	Remaining Balance:	\$4,720.85			
17. Land			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:			\$0.00	\$0.00		
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:			\$0.00	\$0.00		
19. Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vigo County Parks Department: Griffin Bike Park	\$122,500.00				Chronic Disease Prevention	To prevent or reduce the prevalence of health issues or improve the health and behavioral health of Indiana residents as outline in the plan described in IC 16-30-3-2; Obesity, Diabetes, cardiovascular diseases, including hypertension and hyperlidemia.
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:			\$122,500.00	\$0.00		

20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:			\$0.00	\$0.00		
21. Machinery and Equipment		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
IAQ 15 Connect Mold Sampler		1		\$875.00	Environmental Public Health	Equipment needed to test for mold in residential structures.
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:			\$0.00	\$875.00		
22. Other Capital Outlays			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:			\$0.00	\$0.00		