SFY 2025 - Clean Water (Large Systems)

Indiana Clean Water State Revolving Fund (CWSRF) Loan Program
SFY 2025 Project Priority List, June 17, 2024, 1st Quarter Draft*
Projects Applying for Financial Assistance in State Fiscal Year 2025 (July 1, 2024 - June 30, 2025)
Population 10,000 or Greater

| PPL Rank ¹ | PPL Score | Participant | MHI ² | Population Served | NPDES No. | SRF Project No. | Project Description | Estimated Green Project Reserve Cost | Green Project Reserve Category ³ | | Estimated Post-Project User Rate (per 4,000 gallons) ² | Participant meets SRF's Affordability Criteria ⁴ (Yes/No) | Project Addresses §319 of the CWA (Yes/No) | Requested Funds | Cumulative Requested Funds | SFY 2025 Fundable Range (\$100 Million) |
|--------------------------|--------------|--------------------------------|------------------|----------------------|-----------|--------------------|--|---|---|---------|---|--|--|--------------------|-------------------------------|---|
| 1 | 125 | Fort Wayne | \$36,814 | 270,402 | IN032191 | WW24060216 | CSO Correction, Septic Elimination, and Collection System, Treatment and Stormwater Improvements | TBD | EE, EI | \$57.24 | \$57.24 | Yes | Yes | \$42,000,000 | \$42,000,000 | |
| 2 | 90 | Crown Point | \$86,671 | 11,000 | IN0023183 | WW18134901 | Collection System Improvements (Downtown Interceptor) | 0 | N/A | \$44.28 | \$75.28 | No | No | \$59,694,000 | \$101,694,000 | \$100 Million or up to \$20 Million ed Rate) |
| 3 | 88 | Peru - Mississinewa Lake | \$44,665 | 11,037 | IN0032328 | WW23225203 | Regionalization with State Park and Septic Elimination | TBD | CR | \$36.48 | \$36.48 | Yes | Yes | \$39,990,000 | \$141,684,000 | je \$100 e for up to \$ lized Rate) |
| 4 | 82 | Gary Sanitary District | \$36,874 | 148,524 | IN0022977 | WW 23154501 | Collection System Improvements | \$0 | N/A | \$34.00 | TBD | Yes | No | \$14,400,000 | \$156,084,000 | le Range : s are Eligible for at a Subsidizec |
| 5 | 75 | Elkhart | \$40,346 | 53,923 | IN0025674 | WW24182006 | CSO Correction | TBD | GI, EE | \$48.97 | \$76.80 | Yes | No | \$36,819,000 | \$192,903,000 | Fundable (Borrowers are |
| 6 | 74 | Peru | \$44,665 | 11,073 | IN0032328 | WW22605201 | CSO Correction (CSO 011 Separation) | \$0 | N/A | \$36.48 | \$123.97 | Yes | No | \$3,134,000 | \$196,037,000 | |
| 7 | 73 | Portage | \$73,922 | 37,926 | IN0024368 | WW23536404 | Collection System and Treatment Improvements | \$6,555,000 | EE | \$36.00 | \$45.77 | No | No | \$31,000,000 | \$227,037,000 | |
| 8 | 72 | Evansville | \$49,853 | 117,298 | IN0033073 | WW22678222 | CSO Correction (Bee Slough) | \$0 | N/A | \$70.15 | \$70.15 | Yes | No | \$43,700,000 | \$270,737,000 | |
| 9 | 71 | Peru | \$44,665 | 11,073 | IN0032328 | WW22605202 | CSO Correction (CSO Storage) | \$0 | N/A | \$36.48 | \$123.97 | Yes | No | \$81,200,000 | \$351,937,000 | |
| 10 | 70 | Citizens Water Authority, Inc. | \$37,494 | 836,630 | IN0023183 | WW23344903 | Collection System Improvements | TBD | TBD | \$53.62 | TBD | Yes | No | \$28,392,000 | \$380,329,000 | |
| 11 | 68 | Lowell | \$77,375 | 26,118 | IN0023621 | WW24444502 | Treatment Improvements | \$0 | N/A | \$50.40 | TBD | No | No | \$53,000,000 | \$433,329,000 | |
| 12 | 67 | Fort Wayne | \$66,222 | 270,402 | IN032191 | WW24460217 | Biosolids Regionalization Planning and Design | TBD | EI | \$57.24 | \$57.24 | No | Yes | \$3,000,000 | \$436,329,000 | |
| 13 | 66 | Griffith | \$74,350 | 16,528 | IN0023060 | WW23504501 | Collection System Improvements | \$0 | N/A | \$21.25 | TBD | No | No | \$32,280,000 | \$468,609,000 | |
| 14 | 65 | Jasper | \$70,152 | 16,703 | IN0020834 | WW23421902 | Collection System Improvements and New Treatment | \$0 | N/A | \$43.18 | \$47.67 | No | No | \$17,581,000 | \$486,190,000 | |
| 15 | 63 | Citizens Water Authority, Inc. | \$59,110 | 836,630 | IN0023183 | WW16274906 | CSO Correction | TBD | CR | \$44.32 | \$44.32 | No | No | \$80,000,000 | \$566,190,000 | |
| 16 | 63 | Huntington | \$49,179 | 17,022 | IN023132 | WW24153509 | CSO Correction | TBD | EE | \$75.60 | TBD | Yes | No | \$26,829,000 | \$593,019,000 | |
| 17 | 63 | Richmond | \$47,766 | 35,720 | IN0025615 | WW23408910 | CSO Correction | \$0 | N/A | \$52.24 | \$72.27 | Yes | No | \$27,678,000 | \$620,697,000 | |
| 18 | 56 | Evansville | \$77,026 | 117,298 | IN0033073 | WW24198223 | Collection System Improvements (Carpentier Creek) | \$0 | N/A | \$70.15 | TBD | No | No | \$60,091,000 | \$680,788,000 | |
| 19 | 56 | Kokomo | \$54,918 | 59,604 | IN0032875 | WW24383406 | CSO Correction | \$0 | N/A | \$34.32 | \$40.47 | No | No | \$33,663,000 | \$714,451,000 | |
| 20 | 51 | Logansport | \$48,122 | 18,310 | IN0023604 | WW23460910 | Treatment Improvements | \$0 | N/A | \$29.25 | \$39.50 | Yes | No | \$20,750,000 | \$735,201,000 | |
| 21 | 50 | Brownsburg | \$76,722 | 28,973 | IN0021245 | WW23453205 | CSO Correction (Phase I) | \$0 | EE | \$37.59 | \$37.59 | No | No | \$8,085,000 | \$743,286,000 | |
| 22 | 49 | Columbus | \$75,114 | 50,474 | IN0032573 | WW24330309 | Collection System and Treatment Improvements | \$2,200,000 | EE | \$40.37 | TBD | No | No | \$13,549,000 | \$756,835,000 | |
| 23 | 47 | Huntington | \$69,102 | 17,022 | IN0023132 | WW22413508 | Collection System Improvements and Regionalization with Dawn Lakes | TBD | EE | \$95.00 | \$124.00 | No | No | \$7,400,000 | \$764,235,000 | |
| 24 | 45 | Speedway | \$57,431 | 22,856 | IN0032972 | WW23294903 | Collection System Improvements | TBD | EE | \$39.64 | \$39.64 | No | No | \$7,625,000 | \$771,860,000 | |
| 25 | 39 | Newburgh | \$67,772 | 19,143 | IN0023892 | WW24128707 | Treatment Improvements (Phase I) | TBD | CR | \$55.98 | \$90.30 | No | No | \$29,834,000 | \$801,694,000 | |

| 26 | 37 | Huntertown | \$102,067 | 13,600 | IN0064289 | WW23370202 | Treatment Improvements | \$3,625,782 | EE, CR | \$60.62 | \$60.62 | No | No | \$11,843,000 | \$813,537,000 |
|----|----|---|-----------|---------|-----------|------------|--|--------------|--------|---------|---------|-----|----|---------------|---------------|
| 27 | 37 | Indianapolis Department of Public Works | \$59,688 | 964,582 | INS040001 | WW23524901 | Flood Damage Risk Reduction | TBD | CR | \$1.40 | \$1.45 | No | No | \$90,259,000 | \$903,796,000 |
| 28 | 32 | Sellersburg | \$104,821 | 10,057 | IN0020419 | WW24481002 | Regionalization with Borden (Segment 2) | \$0 | N/A | \$35.32 | TBD | No | No | \$8,426,000 | \$912,222,000 |
| 29 | 32 | Sellersburg | \$104,821 | 10,057 | IN0020419 | WW24481003 | Regionalization with Deam Lake SRA (Segment 3) | \$0 | N/A | \$35.32 | TBD | No | No | \$13,365,000 | \$925,587,000 |
| 30 | 27 | Sellersburg | \$104,821 | 10,057 | IN0020419 | WW24481004 | Collection System Improvements (Segment 4) | \$0 | N/A | \$35.32 | TBD | No | No | \$13,485,000 | \$939,072,000 |
| 31 | 26 | Jeffersonville | \$67,566 | 52,497 | IN0023302 | WW24371012 | Treatment Improvements | \$0 | N/A | \$50.25 | \$50.25 | No | No | \$13,361,000 | \$952,433,000 |
| 32 | 21 | Columbus | \$75,114 | 50,474 | IN0032573 | WW21480309 | Collection System Improvements | TBD | EE | \$34.94 | \$40.37 | No | No | \$20,000,000 | \$972,433,000 |
| 33 | 14 | Ben Davis Conservancy District | \$49,103 | 11,000 | IN0023183 | WW18134901 | New Treatment | \$0 | N/A | \$47.30 | \$59.00 | Yes | No | \$22,000,000 | \$994,433,000 |
| | 30 | Fall Creek Regional Waste District | \$74,423 | 25,000 | IN0049026 | WW24044804 | Treatment Improvements | \$2,750,000 | EI | \$41.09 | \$45.98 | No | No | \$2,750,000 | \$997,183,000 |
| | | | | | | | | \$15,130,782 | | | | | | \$997,183,000 | |

| PPL Rank ¹ | PPL Score | Participant | MHI ² | Population Served | NPDES No. | SRF Project No. Proje | ect Description | Estimated Green Project Reserve Cost | Project | User Rate (per 4,000 | User Rate (per 4,000 | Participant meets SRF's Affordability Criteria ⁴ (Y/N) | Project eligible under §319 of the CWA (Yes/No) | Estimated Total Project Cost | Cumulative Requested Funds |
|--------------------------|------------------|-------------|------------------|----------------------|-----------|---|-----------------|---|---------|-------------------------|-------------------------|---|--|---------------------------------|-------------------------------|
| Annlinet | ion Only Greenfi | ield | \$57,950 | 23,488 | IN0020109 | WW23123002 Collection System Improvements | | \$0 | N/A | \$54.61 | \$65.08 | No | No | \$2,575,000 | \$2,575,000 |
| Applicat | | | | | | | | | | | | | | | |

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS \$15,130,782 \$999,758,000

Footnotes:

1 A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program by April 1, 2024 in order for the project to be scored and ranked on the Project Priority List (PPL).
2 Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates, as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁴ SRF's Affordability Criteria is defined as a loan participant "below 80% of the State MHI and opens consideration to projects that positively impact smaller areas of disadvantage within a wider community." See SRF's Clean Water Intended Use Plan for additional information.

* This project priority list was published on June 17, 2024 for a 3-week comment period.