SFY 2025 - Clean Water (Large Systems) Indiana Clean Water State Revolving Fund (CWSRF) Loan Program SFY 2025 Project Priority List, September 12, 2024, 1st Quarter Final* Projects Applying for Financial Assistance in State Fiscal Year 2025 (July 1, 2024 - June 30, 2025) Population 10,000 or Greater

						Population 10,000 or Greater				Estimated	Participant				
							Estimated Green Project	Green Project	User Rate	Post-Project User Rate	meets SRF's Affordability	Project Addresses			SFY 2025 Fundable
PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No. Project Description	Reserve Cost	Reserve Category ³	(per 4,000 gallons) ²	(per 4,000 gallons) ²	Criteria ⁴ (Yes/No)	§319 of the CWA (Yes/No)	Requested Funds	Cumulative Requested Funds	Range (\$100 Million)
1	125	Fort Wayne	\$36,814	270,402	IN032191	WW24060216 CSO Correction, Septic Elimination, and Collection System, Treatment and Stormwater Improvements	TBD	EE, EI	\$57.24	\$57.24	Yes	Yes	\$42,000,000	\$42,000,000	
2	90	Crown Point	\$86,671	11,000	IN0023183	WW21394507 Collection System Improvements (Downtown Interceptor)	0	N/A	\$44.28	\$75.28	No	No	\$59,694,000	\$101,694,000	t \$100 Million or up to \$20 Million ed Rate)
3	88	Peru - Mississinewa Lake	\$44,665	11,037	IN0032328	WW23225203 Regionalization with State Park and Septic Elimination	TBD	CR	\$36.48	\$36.48	Yes	Yes	\$39,990,000	\$141,684,000	ge \$100 e for up to dized Rate)
4	83	Gary Sanitary District	\$36,874	148,524	IN0022977	WW 23154501 Collection System Improvements	\$0	N/A	\$34.00	TBD	Yes	No	\$14,400,000	\$156,084,000	ile Range s are Eligible fo at a Subsidize
5	75	Elkhart	\$40,346	53,923	IN0025674	WW24182006 CSO Correction	TBD	GI, EE	\$48.97	\$76.80	Yes	No	\$36,819,000	\$192,903,000	Fundable I (Borrowers are at a
6	74	Peru	\$44,665	11,073	IN0032328	WW22605201 CSO Correction (CSO 011 Separation)	\$0	N/A	\$36.48	\$123.97	Yes	No	\$3,134,000	\$196,037,000	
7	74	Portage	\$73,922	37,926	IN0024368	WW23536404 Collection System and Treatment Improvements	\$6,555,000	EE	\$36.00	\$45.77	No	No	\$31,000,000	\$227,037,000	
8	72	Evansville	\$49,853	117,298	IN0033073	WW22678222 CSO Correction (Bee Slough)	\$0	N/A	\$70.15	\$70.15	Yes	No	\$43,700,000	\$270,737,000	
9	71	Peru	\$44,665	11,073	IN0032328	WW22605202 CSO Correction (CSO Storage)	\$0	N/A	\$36.48	\$123.97	Yes	No	\$81,200,000	\$351,937,000	
10	70	Citizens Water Authority, Inc.	\$37,494	836,630	IN0023183	WW23344903 Collection System Improvements	TBD	TBD	\$53.62	TBD	Yes	No	\$28,392,000	\$380,329,000	
11	68	Lowell	\$77,375	26,118	IN0023621	WW24444502 Treatment Improvements	\$0	N/A	\$50.40	TBD	No	No	\$53,000,000	\$433,329,000	
12	67	Fort Wayne	\$66,222	270,402	IN032191	WW24460217 Biosolids Regionalization Planning and Design	TBD	EI	\$57.24	\$57.24	No	Yes	\$6,000,000	\$439,329,000	
13	66	Griffith	\$74,350	16,528	IN0023060	WW23504501 Collection System Improvements	\$0	N/A	\$21.25	TBD	No	No	\$32,280,000	\$471,609,000	
14	65	Jasper	\$70,152	16,703	IN0020834	WW23421902 Collection System Improvements and New Treatment	\$0	N/A	\$43.18	\$47.67	No	No	\$17,581,000	\$489,190,000	
15	63	Richmond	\$47,766	35,720	IN0025615	WW23408910 CSO Correction	\$0	N/A	\$52.24	\$72.27	Yes	No	\$27,678,000	\$516,868,000	
16	63	Huntington	\$49,179	17,022	IN023132	WW24153509 CSO Correction	TBD	EE	\$75.60	TBD	Yes	No	\$26,829,000	\$543,697,000	
17	63	Citizens Water Authority, Inc.	\$59,110	836,630	IN0023183	WW16274906 CSO Correction	TBD	CR	\$44.32	\$44.32	No	No	\$80,000,000	\$623,697,000	
18	56	Kokomo	\$54,918	59,604	IN0032875	WW24383406 CSO Correction	\$0	N/A	\$34.32	\$40.47	No	No	\$33,663,000	\$657,360,000	
19	56	Evansville	\$77,026	117,298	IN0033073	WW24198223 Collection System Improvements (Carpentier Creek)	\$0	N/A	\$70.15	TBD	No	No	\$60,091,000	\$717,451,000	
20	51	Logansport	\$48,122	18,310	IN0023604	WW23460910 Treatment Improvements	\$0	N/A	\$29.25	\$39.50	Yes	No	\$20,750,000	\$738,201,000	
21	50	Brownsburg	\$76,722	28,973	IN0021245	WW23453205 CSO Correction (Phase I)	\$0	EE	\$37.59	\$37.59	No	No	\$8,085,000	\$746,286,000	
22	49	Columbus	\$75,114	50,474	IN0032573	WW24330309 Collection System and Treatment Improvements	\$2,200,000	EE	\$40.37	TBD	No	No	\$13,549,000	\$759,835,000	
23	47	Huntington	\$69,102	17,022	IN0023132	WW22413508 Collection System Improvements and Regionalization with Dawn Lakes	TBD	EE	\$95.00	\$124.00	No	No	\$7,400,000	\$767,235,000	
24	45	Speedway	\$57,431	22,856	IN0032972	WW23294903 Collection System Improvements	TBD	EE	\$39.64	\$39.64	No	No	\$7,625,000	\$774,860,000	
25	39	Newburgh	\$67,772	19,143	IN0023892	WW24128707 Treatment Improvements (Phase I)	TBD	CR	\$55.98	\$90.30	No	No	\$29,834,000	\$804,694,000	
26	37	Indianapolis Department of Public Works	\$59,688	964,582	INS040001	WW23524901 Flood Damage Risk Reduction	TBD	CR	\$1.40	\$1.45	No	No	\$90,259,000	\$894,953,000	

27	37	Huntertown	\$102,067	13,600	IN0064289	WW23370202 Treatment Improvements	\$3,625,782	EE, CR	\$60.62	\$60.62	No	No	\$11,843,000	\$906,796,000
28	32	Sellersburg	\$104,821	10,057	IN0020419	WW24481002 Regionalization with Borden (Segment 2)	\$0	N/A	\$35.32	TBD	No	No	\$8,426,000	\$915,222,000
29	32	Sellersburg	\$104,821	10,057	IN0020419	WW24481003 Regionalization with Deam Lake SRA (Segment 3)	\$0	N/A	\$35.32	TBD	No	No	\$13,365,000	\$928,587,000
30	27	Sellersburg	\$104,821	10,057	IN0020419	WW24481004 Collection System Improvements (Segment 4)	\$0	N/A	\$35.32	TBD	No	No	\$13,485,000	\$942,072,000
31	26	Jeffersonville	\$67,566	52,497	IN0023302	WW24371012 Treatment Improvements	\$0	N/A	\$50.25	\$50.25	No	No	\$13,361,000	\$955,433,000
32	21	Columbus	\$75,114	50,474	IN0032573	WW21480309 Collection System Improvements	TBD	EE	\$34.94	\$40.37	No	No	\$20,000,000	\$975,433,000
33	14	Ben Davis Conservancy District	\$49,103	11,000	IN0023183	WW18134901 New Treatment	\$0	N/A	\$47.30	\$59.00	Yes	No	\$22,000,000	\$997,433,000
	30	Fall Creek Rural Waste District	\$74,423	25,000	IN0049026	WW24044804 Treatment Improvements	\$2,750,000	EI	\$41.09	\$45.98	No	No	\$2,750,000	\$1,000,183,000
							\$15,130,782						\$1,000,183,000	

PPL Rank	· · · · ·	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Project	User Rate	Post-Project	Participant meets SRF's Affordability Criteria ⁴ (Y/N)	Project eligible under §319 of the CWA (Yes/No)	Estimated Total Project Cost	Cumulative Requested Funds
Арр	lication Only Greenfield		\$57,950	23,488	IN0020109	WW23123002 Collection System	n Improvements	\$0	N/A	\$54.61	\$65.08	No	No	\$2,575,000	\$2,575,000
		PLICATIONS ONLY												\$2,575,000	

\$15,130,782

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program by April 1, 2024 in order for the project to be scored and ranked on the Project Priority List (PPL). ² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates, as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement. ³ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁴ SRF's Affordability Criteria is defined as a loan participant "below 80% of the State MHI and opens consideration to projects that positively impact smaller areas of disadvantage within a wider community." See SRF's Clean Water Intended Use Plan for additional information.
* The SFY 2025 1st Quarter Project Priority List Draft was published on June 17, 2024 for a 3-week public comment period.

\$1,002,758,000