SFY 2024 - Drinking Water (Lead Service Line Replacement)

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program SFY 2024 Project Priority List, May 24, 2024, 4th Quarter Draft*

Projects Applying for Financial Assistance in State Fiscal Year 2023 (July 1, 2023 - June 30, 2024)

PPL Score ⁷	Participant	MHI ^{2, 3}	Population Served	PWSID No(s).	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants? ⁴	Disadvantaged Community? ⁵	Reserve Category ⁶	(per 4,000 gallons) ²	Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
77	Citizens Water (Indianapolis)	\$40,954	334,652	5249004	DW246849 03	Lead Service Line Replacement	\$326,000,000	No	Yes	N/A	\$38.03	\$38.03	\$326,000,000	\$326,000,000
65	Tell City	\$48,203	9,315	5262004	DW241762 01	Lead Service Line Replacement	\$3,695,000	No	Yes	N/A	\$24.80	\$32.00	\$3,695,000	\$329,695,000
63	Hammond	\$33,765	77,879	5245020	DW242945 03	Lead Service Line Replacement Phase II	\$10,000,000	No	Yes	N/A	\$9.08	\$9.08	\$10,000,000	\$339,695,000
61	West Terre Haute	\$57,672	4,075	5284015	DW242684 01	Lead Service Line Replacement	\$6,250,000	No	No	N/A	\$41.00	\$49.15	\$6,250,000	\$345,945,000
55	Fort Wayne	\$42,036	270,402	5202020	DW242102 08	Lead Service Line Replacement Tract 6	\$6,932,000	No	Yes	N/A	\$26.84	\$26.84	\$6,932,000	\$352,877,000
54	Logansport	\$45,335	18,369	5209012	DW246609 04	Lead Service Line Replacement (Phase II)	\$16,000,000	No	Yes	N/A	\$29.31	\$37.58	\$16,000,000	\$368,877,000
51	Rochester	\$52,816	6,089	5225006	DW243125 02	Lead Service Line Replacement Tract 9531	\$10,000,000	No	Yes	N/A	\$18.88	\$28.32	\$10,000,000	\$378,877,000
37	Crown Point	\$92,810	30,000	5245008	DW244145 04	Lead Service Line Replacement	\$14,967,000	No	No	WE	\$50.04	\$51.92	\$14,967,000	\$393,844,000
29	Mishawaka	\$51,418	49,675	5271009	DW234171 04	Lead Service Line Replacement	\$5,841,000	No	Yes	N/A	\$16.42	\$16.42	\$5,841,000	\$399,685,000
25	East Chicago	\$43,637	27,457	5245012	DW224245 06	Lead Service Line Replacement	\$10,250,000	No	Yes	N/A	\$7.36	\$35.00	\$10,250,000	\$409,935,000
	Nashville	\$55,795	3,315	5249005	DW241207 01	Lead Service Line Validation (Type III)	\$100,000	No	No	N/A	N/A	N/A	\$100,000	\$410,035,000
OTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERS)							\$410,035,000			1			\$410,035,000	
										Green Project	Current User Rate	Estimated Post-Project		
PPL	- 4	2 3	Population			- · · · -	Lead Service Line	Emerging					Estimated Total	Cumulative
Score	Participant	MHI -, °	Served	No(s).					•	Category	gallons) ²	(per 4,000 gallons) ²	Project Cost	Total
OUICET	ED FUNDS ADDITIONS ONLY				NO 100% Lead	Service Line Replacement Projects have submitted only a	<u>'</u>	:Rs) as of April 1, 2024					60	
	77 65 63 61 55 54 51 37 29 25	77 Citizens Water (Indianapolis) 65 Tell City 63 Hammond 61 West Terre Haute 55 Fort Wayne 54 Logansport 51 Rochester 37 Crown Point 29 Mishawaka 25 East Chicago Nashville RUESTED FUNDS - PRELIMINARY ENGINEERING	77 Citizens Water (Indianapolis) \$40,954 65 Tell City \$48,203 63 Hammond \$33,765 61 West Terre Haute \$57,672 55 Fort Wayne \$42,036 54 Logansport \$45,335 51 Rochester \$52,816 37 Crown Point \$92,810 29 Mishawaka \$51,418 25 East Chicago \$43,637 Nashville \$55,795 PPL Core Participant MHI ^{2,3}	77 Citizens Water (Indianapolis) \$40,954 334,652 65 Tell City \$48,203 9,315 63 Hammond \$33,765 77,879 61 West Terre Haute \$57,672 4,075 55 Fort Wayne \$42,036 270,402 54 Logansport \$45,335 18,369 51 Rochester \$52,816 6,089 37 Crown Point \$92,810 30,000 29 Mishawaka \$51,418 49,675 25 East Chicago \$43,637 27,457 Nashville \$55,795 3,315 POPUL Core Participant MHI ^{2,3} Population Served	77 Citizens Water (Indianapolis) \$40,954 334,652 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DW241207 01 PLACE PLIMINARY ENGINEERING REPORTS (PERS) **Topical No.** No 100% Lead***Topical No.** No 100% Lead***Topical No.** No 100% Lead**Topical No.** No 100%	77 Citizens Water (Indianapolis) \$40,954 334,652 5249004 DW246849 03 Lead Service Line Replacement 65 Tell City \$48,203 9,315 5262004 DW241762 01 Lead Service Line Replacement 63 Hammond \$33,765 77,879 5245020 DW242945 03 Lead Service Line Replacement Phase II 61 West Terre Haute \$57,672 4,075 5284015 DW242684 01 Lead Service Line Replacement 55 Fort Wayne \$42,036 270,402 5202020 DW242102 08 Lead Service Line Replacement Tract 6 54 Logansport \$45,335 18,369 5225006 DW243125 02 Lead Service Line Replacement (Phase II) 51 Rochester \$52,816 6,089 5225006 DW243125 02 Lead Service Line Replacement Tract 9531 37 Crown Point \$92,810 30,000 5245008 DW241145 04 Lead Service Line Replacement 29 Mishawaka \$51,418 49,675 5271009 DW234171 04 Lead Service Line Replacement	77 Citizens Water (Indianapolis) \$40,954 334,652 5249004 DW246849 03 Lead Service Line Replacement \$326,000,000 65 Tell City \$48,203 9,315 5262004 DW241762 01 Lead Service Line Replacement \$3,695,000 63 Hammond \$33,765 77,879 5245020 DW242945 03 Lead Service Line Replacement Phase II \$10,000,000 61 West Terre Haute \$57,672 4,075 5284015 DW242684 01 Lead Service Line Replacement \$6,250,000 55 Fort Wayne \$42,036 270,402 5202020 DW242102 08 Lead Service Line Replacement Tract 6 \$6,932,000 54 Logansport \$45,335 18,369 5209012 DW246609 04 Lead Service Line Replacement (Phase II) \$16,000,000 51 Rochester \$52,816 6,089 5225006 DW243125 02 Lead Service Line Replacement Tract 9531 \$10,000,000 37 Crown Point \$92,810 30,000 5245008 DW24115 04 Lead Service Line Replacement \$5,841,000	77 Citizens Water (Indianapolis) \$40,954 334,652 5249004 DW246849 03 Lead Service Line Replacement \$326,000,000 No 65 Fell City \$46,203 9,315 5262004 DW241762 01 Lead Service Line Replacement \$3,695,000 No 63 Hammord \$33,765 77,879 5245020 DW242945 03 Lead Service Line Replacement Phase II \$10,000,000 No 61 West Terre Haute \$57,672 4,075 5284015 DW242684 01 Lead Service Line Replacement \$6,250,000 No 55 Fort Wayne \$42,036 270,402 5202020 DW242102 08 Lead Service Line Replacement Tract 6 \$6,932,000 No 54 Logansport \$45,335 18,369 5229012 DW246699 04 Lead Service Line Replacement (Phase II) \$16,000,000 No 51 Rochester \$52,816 6,089 5225006 DW243125 02 Lead Service Line Replacement Tract 9531 \$10,000,000 No 77 Crown Point \$92,810 30,000 5245008 DW244145 04 Lead Service Line Replacement \$14,967,000 No 29 Mishawaka \$51,418 49,675 5271009 DW234171 04 Lead Service Line Replacement \$5,841,000 No 25 East Chicago \$43,637 27,457 5245012 DW224245 06 Lead Service Line Replacement \$10,250,000 No 26 Lead Service Line Replacement \$10,000,000 No 25 Lead Service Line Replacement \$10,000,000 No 26 Lead Service Line Replacement \$10,000,000 No 27 Lead Service Line Replacement \$10,000,000 No 28 Lead Service Line Replacement \$10,000,000 No 29 Lead Service Line Replacement \$10,000,000 No 20 Lead Service Line Replacement \$10,000,000 No 20 Lead Service Line Replacement \$10,000,000 No 20 Lead Service Line Replacement \$20,000 No 20	77 Citizens Water (Indianapolis) \$40,954 334,652 524904 DW246849 03 Lead Service Line Replacement \$326,000,000 No Yes 65 Tell City \$48,203 9,315 5262004 DW241762 01 Lead Service Line Replacement \$3,695,000 No Yes 63 Hammond \$33,765 77,879 5245020 DW242945 03 Lead Service Line Replacement Phase II \$10,000,000 No Yes 61 West Terre Haute \$57,672 4,075 5284015 DW242684 01 Lead Service Line Replacement \$6,250,000 No No No 55 Fort Wayne \$42,036 270,402 5202020 DW242102 08 Lead Service Line Replacement Tract 6 \$6,593,000 No Yes 54 Logansport \$45,335 18,369 5209012 DW2416609 04 Lead Service Line Replacement (Phase II) \$16,000,000 No Yes 51 Rochester \$52,816 6,089 525006 DW243125 02 Lead Service Line Replacement Tract 9531 \$10,000,000 <td< td=""><td> Tr </td><td> </td><td> 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TOTAL REQUESTED FUNDS - PERs & APPLICATIONS

\$410,035,000

\$410,035,000

Current

Estimated

Footnotes:

A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

⁴ Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with a focus on PFAS, using the broad CCL 1 - 5.

⁵ Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted for public notice. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.

⁶ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁷ All scores are out of a maximum of 200 points.

^{*}This project priority list was published on May 24, 2024 for a 3-week comment period.