

### SFY 2024 - Drinking Water (Lead Service Line Replacement)

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2024 Project Priority List, May 24, 2024, 4th Quarter Draft\*

Projects Applying for Financial Assistance in State Fiscal Year 2023 (July 1, 2023 - June 30, 2024)

PPL Rank <sup>1</sup>	PPL Score <sup>7</sup>	Participant	MHI <sup>2,3</sup>	Population Served	PWSID No(s)	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants? <sup>4</sup>	Disadvantaged Community? <sup>5</sup>	Green Project Reserve Category <sup>6</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup>	Requested Funds	Cumulative Requested Funds
1	77	Citizens Water (Indianapolis)	\$40,954	334,652	5249004	DW246849 03	Lead Service Line Replacement	\$326,000,000	No	Yes	N/A	\$38.03	\$38.03	\$326,000,000	\$326,000,000
2	65	Tell City	\$48,203	9,315	5262004	DW241762 01	Lead Service Line Replacement	\$3,695,000	No	Yes	N/A	\$24.80	\$32.00	\$3,695,000	\$329,695,000
3	63	Hammond	\$33,765	77,879	5245020	DW242945 03	Lead Service Line Replacement Phase II	\$10,000,000	No	Yes	N/A	\$9.08	\$9.08	\$10,000,000	\$339,695,000
4	61	West Terre Haute	\$57,672	4,075	5284015	DW242684 01	Lead Service Line Replacement	\$6,250,000	No	No	N/A	\$41.00	\$49.15	\$6,250,000	\$345,945,000
5	55	Fort Wayne	\$42,036	270,402	5202020	DW242102 08	Lead Service Line Replacement Tract 6	\$6,932,000	No	Yes	N/A	\$26.84	\$26.84	\$6,932,000	\$352,877,000
6	54	Logansport	\$45,335	18,369	5209012	DW246609 04	Lead Service Line Replacement (Phase II)	\$16,000,000	No	Yes	N/A	\$29.31	\$37.58	\$16,000,000	\$368,877,000
7	51	Rochester	\$52,816	6,089	5225006	DW243125 02	Lead Service Line Replacement Tract 9531	\$10,000,000	No	Yes	N/A	\$18.88	\$28.32	\$10,000,000	\$378,877,000
8	37	Crown Point	\$92,810	30,000	5245008	DW244145 04	Lead Service Line Replacement	\$14,967,000	No	No	WE	\$50.04	\$51.92	\$14,967,000	\$393,844,000
9	29	Mishawaka	\$51,418	49,675	5271009	DW234171 04	Lead Service Line Replacement	\$5,841,000	No	Yes	N/A	\$16.42	\$16.42	\$5,841,000	\$399,685,000
10	25	East Chicago	\$43,637	27,457	5245012	DW224245 06	Lead Service Line Replacement	\$10,250,000	No	Yes	N/A	\$7.36	\$35.00	\$10,250,000	\$409,935,000
		Nashville	\$55,795	3,315	5249005	DW241207 01	Lead Service Line Validation (Type III)	\$100,000	No	No	N/A	N/A	N/A	\$100,000	\$410,035,000
<b>TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)</b>								<b>\$410,035,000</b>						<b>\$410,035,000</b>	
PPL Rank <sup>1</sup>	PPL Score	Participant	MHI <sup>2,3</sup>	Population Served	PWSID No(s)	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants?	Disadvantaged Community?	Green Project Reserve Category <sup>4</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Total Project Cost	Cumulative Total
No 100% Lead Service Line Replacement Projects have submitted only applications (no attached PERs) as of April 1, 2024															
<b>TOTAL REQUESTED FUNDS - APPLICATIONS ONLY</b>								<b>\$0</b>						<b>\$0</b>	
<b>TOTAL REQUESTED FUNDS - PERs &amp; APPLICATIONS</b>								<b>\$410,035,000</b>						<b>\$410,035,000</b>	

**Footnotes:**

<sup>1</sup> A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

<sup>2</sup> Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>3</sup> The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

<sup>4</sup> Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with a focus on PFAS, using the broad CCL 1 - 5.

<sup>5</sup> Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted for public notice. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.

<sup>6</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

<sup>7</sup> All scores are out of a maximum of 200 points.

\*This project priority list was published on May 24, 2024 for a 3-week comment period.