

SFY 2025 - Drinking Water (Lead Service Line Replacement)

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2025 Project Priority List, October 31, 2024, 2nd Quarter Draft*

Projects Applying for Financial Assistance in State Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

PPL Score ⁷	Participant	MHI ^{2,3}	Population Served	PWSID No(s).	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants? ⁴	Disadvantaged Community? ⁵	Green Project Reserve Category ⁶	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
80	Chesterfield	\$49,504	2,800	5248004	DW24644602	Lead Service Line	\$6,072,000	No	Yes	N/A	\$36.00	\$43.56	\$6,072,000	\$6,072,000
79	Lafayette	\$50,674	49,000	5220008	DW24547901	Lead Service Line	\$61,372,000	No	Yes	N/A	\$14.64	TBD	\$61,372,000	\$67,444,000
77	Citizens Energy Group (Indianapolis)	\$40,954	334,652	5249004	DW24684903	Lead Service Line	\$326,000,000	No	Yes	N/A	\$38.03	\$38.03	\$326,000,000	\$393,444,000
69	West Terre Haute	\$47,898	4,075	5284015	DW24268401	Lead Service Line	\$6,250,000	No	Yes	N/A	\$41.00	\$49.15	\$6,250,000	\$399,694,000
65	Tell City	\$48,203	9,315	5262004	DW24176201	Lead Service Line	\$3,695,000	No	Yes	N/A	\$24.80	\$32.00	\$3,695,000	\$403,389,000
63	Hammond	\$33,765	77,879	5245020	DW24294503	Lead Service Line	\$10,000,000	No	Yes	N/A	\$9.08	\$9.08	\$10,000,000	\$413,389,000
55	Fort Wayne	\$42,036	270,402	5202020	DW24210208	Lead Service Line	\$6,932,000	No	Yes	N/A	\$26.84	\$26.84	\$6,932,000	\$420,321,000
54	Logansport	\$45,335	18,369	5209012	DW24660904	Lead Service Line	\$8,004,000	No	Yes	N/A	\$32.61	\$35.75	\$8,004,000	\$428,325,000
51	Rochester	\$52,816	6,089	5225006	DW24312502	Lead Service Line	\$10,000,000	No	Yes	N/A	\$18.88	\$28.32	\$10,000,000	\$438,325,000
37	Crown Point	\$92,810	30,000	5245008	DW24414504	Lead Service Line	\$14,967,000	No	No	WE	\$50.04	\$51.92	\$14,967,000	\$453,292,000
29	Mishawaka	\$51,418	49,675	5271009	DW23417104	Lead Service Line	\$5,841,000	No	Yes	N/A	\$16.42	\$16.42	\$5,841,000	\$459,133,000
25	East Chicago	\$43,637	27,457	5245012	DW22424506	Lead Service Line	\$10,250,000	No	Yes	N/A	\$7.36	\$35.00	\$10,250,000	\$469,383,000
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)								\$469,383,000					\$469,383,000	

PPL Score	Participant	MHI ^{2,3}	Population Served	PWSID No(s).	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants?	Disadvantaged Community?	Green Project Reserve Category ⁴	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost	Cumulative Total
No 100% Lead Service Line Replacement Projects have submitted only applications (no attached PERs) as of April 1, 2024														
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY								\$0					\$0	
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS								\$469,383,000					\$469,383,000	

Footnotes:

- ¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program by April 1, 2024 in order for the project to be scored and ranked on the Project Priority List (PPL).
- ² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.
- ³ The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.
- ⁴ Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with an emphasis on PFAS, using the broad CCL 1 - 5.
- ⁵ Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted for public notice. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.
- ⁶ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.
- ⁷ All scores are out of a maximum of 200 points.
- * The SFY 2025 2nd Quarter Project Priority List Draft was published on October 31, 2024 for a 3-week public comment period.