

U.S. Department of Transportation **Federal Transit** Administration **REGION V**

200 West Adams Street

Illinois, Indiana,

Suite 320

Michigan. Minnesota.

Chicago, IL 60606-5253

312-353-2789

July 2, 2024

Roy Nunnally, Director Asset Planning & Management Division Indiana Department of Transportation 100 North Senate Avenue, Room N955-LP Indianapolis, Indiana 46204-2216

Re: FY2024-2028 Indiana STIP Amendment 22-FTA-05, dated June 27, 2024

Dear Mr. Nunnally:

We have reviewed the State Transportation Improvement Program (STIP) amendment request you submitted via correspondence dated June 27, 2024. This request adds projects pursuant to changes made to the State Transportation Improvement Program (STIP) for the:

Northeastern Indiana Regional Coordinating Council (NIRCC)

We have determined that the amendment to the STIP is financially constrained and consistent with the relevant statewide transportation plans. The projects were developed in accordance with the requirements of 23 CFR 450 and are exempt from the air quality conformity determination process. The project additions are approved for the FY2024-2028 STIP.

If you have any questions concerning this STIP amendment approval, please contact Cecilia Crenshaw-Godfrey at (312) 705-1268.

Sincerely,

ANTHONY Digitally signed by W GREEP

ANTHONY W GREEP Date: 2024.07.02 11:59:08 -05'00'

Anthony W Greep

Director, Planning & Program Development

Enclosure: FY2024-2028 INDOT STIP Amendment 22-FTA-05 Transit Table

ecc: Jason Casteel, Office of Transit, Manager, INDOT

Cecilia Crenshaw-Godfrey, FTA



INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue Room N758 Indianapolis, Indiana 46204 PHONE: (855) 463-6848

Eric Holcomb, Governor Michael Smith, Commissioner

June 27, 2024

Ms. Kelley Brookins, Regional Administrator FTA Region 5
200 West Adams Street
Suite 320
Chicago, IL 60606-5253

Dear Ms. Brookins:

The Indiana Department of Transportation requests the projects listed in 2024-28 STIP Amendment 24-FTA-05 to be incorporated into the 2024-2028 Statewide Transportation Improvement Program (STIP).

The required Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) documents have been included in this request and duly noted in the Amendment. We have determined that the proposed amendments are consistent with the transportation plan.

• Fort Wayne - Northeastern Indiana Rgional Coordinating Council (NIRCC)

We request your review and approval of the subject amendment. Should you have any questions pertaining to this amendment, please contact Michael McNeil, STIP Specialist at (317) 232-0223 or at <u>mmcneil@indot.in.gov</u>.

Sincerely,

Michael McNell

April Leckie, Planning Manager

Intermediate Range Planning Division

 Guide to Text cues.

 Previous Status
 Final

 Normal Font
 Bold

Transit Amendment 24-FTA-05

Friday June 21 2024

Transit Project MPO Sponsor Name Project Description Fiscal Year Local Federal Total Federal Funding FTA MPO TIP YEAR STIP Approval INDOT Comments

Fort Wayne - NIRCC - NorthEastern Indiana Regional Coordinating Council

FOR-25-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2025	\$248,781	\$995,122	\$1,243,903	5307	2024	Previous
FOR-25-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2025	\$382,875	\$1,531,500	\$1,914,375	5307	2024	Amendment 24-FTA-05
FOR-26-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2026	\$245,165	\$980,661	\$1,225,826	5307	2024	Previous
FOR-26-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2026	\$390,915	\$1,563,662	\$1,954,577	5307	2024	Amendment 24-FTA-05
FOD 07 000	NUDOO	O'A'II'I-	Osnitalization of Maintanana Osat	0007	Φ0.44.000	фоод 2000	φ4.000.400	5007	0004	Dua ta ca
FOR-27-002 FOR-27-002	NIRCC NIRCC	Citilink Citilink	Capitalization of Maintenance Cost Capitalization of Maintenance Cost	2027 2027	\$241,220 \$399,125	\$964,880 \$1,596,498	\$1,206,100 \$1,995,623	5307 5307	2024 2024	Previous Amendment 24-FTA-05
FUN-27-002	ININCC	Cititiik	Capitalization of Maintenance Cost	2027	φ399,123	φ1,390,496	φ1,990,023	3307	2024	Amendment 24-F1A-05
FOR-28-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2028	\$236,931	\$947,722	\$1,184,653	5307	2024	Previous
FOR-28-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2028	\$407,506	\$1,630,025	\$2,037,531	5307	2024	Amendment 24-FTA-05
			Two (2) Replacement Minibus (Body on Chassis) ACCESS							
FOR-24-005	NIRCC	Citilink	(FY24)	2024	\$50,176	\$200,702	\$250,878	5339	2024	Previous
FOR-24-005	MINGC	Citiunk	Three (3) Replacement Minibus (Body on Chassis) ACCESS	2024	φ30,170	φ200,702	φ230,676	3339	2024	
FOR-24-005	NIRCC	Citilink	(FY24)	2024	\$83,723	\$334,892	\$418,615	5307	2024	Amendment 24-FTA-05
			Two (2) Replacement Minibus (Body on Chassis) ACCESS							Previous
FOR-25-005	NIRCC	Citilink	(FY24)	2025	\$51,681	\$206,724	\$258,405	5339		Previous
			Removed	2025						Amendment 24-FTA-05 (Removed)
FOR-25-005	NIRCC	Citilink	Removed	2023	\$0	\$0	\$0		2024	/ inchance 2 1 1 1/1 05 (nemoved)
			Two (2) Replacement Minibus (Body on Chassis) ACCESS							Previous
FOR-26-005	NIRCC	Citilink	(FY24)	2026	\$53,231	\$212,926	\$266,157	5339	2024	
FOR-26-005	NIRCC	Citilink	Removed	2026	\$0	\$0	\$0		2024	Amendment 24-FTA-05 (Removed)
			Ture (O) Deplete areant Minibus (Deducer Chassis) ACCEC							
FOR-27-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2027	\$53,231	\$212,926	\$266,157	5339	2024	Previous
1011-27-003	MINGO	Citiliik	(1124)	2027	ψ55,251	φ212,920	φ200,137	3339	2024	
FOD 07 005	NIBOO	O'A'II'I.	Removed	2000	40	40	40		0004	Amendment 24-FTA-05 (Removed)
FOR-27-005	NIRCC	Citilink	+	2026	\$0	\$0	\$0		2024	
			Two (2) Replacement Minibus (Body on Chassis) ACCESS							Previous

			Five (5) Replacment Minibus (Body on Chassis) ACCESS							
FOR-28-005	NIRCC	Citilink	(FY28)	2028	\$156,358	\$62,543	\$218,901	5307	2024	Amendment 24-FTA-05
FOR-24-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2024	\$212,124	\$848,497	\$1,060,621	5339	2024	Previous
FOR-24-006	NIRCC	Citilink	Up to Two (2) Heavy Duty Replacement Buses	2024	\$213,200	\$852,800	\$1,066,000	5307	2024	Amendment 24-FTA-05
FOR-25-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2025	\$218,488	\$873,951	\$1,092,439	5339	2024	Previous
FOR-25-006	NIRCC	Citilink	Up to Two (2) Heavy Duty Replacement Buses	2025	\$262,766	\$1,051,063	\$1,313,829	5307	2024	Amendment 24-FTA-05
FOR-26-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2026	\$225,043	\$900,170	\$1,125,213	5339	2024	
FOR-26-006			Up to Two (2) Heavy Duty Replacement Buses	2026	\$271,745	\$1,086,980	\$1,358,725	5307	2024	Amendment 24-FTA-05
FOR-27-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2027	\$231,794	\$927,175	\$1,158,969	5339	2024	Previous
FOR-27-006			Up to Two (2) Heavy Duty Replacement Buses	2027	\$281,017	\$1,124,066	\$1,405,083	5307	2024	Amendment 24-FTA-05
FOR-28-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2028	\$238,748	\$954,990	\$1,193,738	5339	2024	Previous
FOR-28-006	NIRCC	Citilink	Up to Two (2) Heavy Duty Replacement Buses	2028	\$290,590	\$1,162,359	\$1,452,949	5307	2024	Amendment 24-FTA-05
FOR-24-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2024	\$27,349	\$109,397	\$136,746	5339	2024	
							4			Amendment 24-FTA-05
FOR-24-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2024	\$27,921	\$111,684	\$139,605	5307	2024	
FOR-25-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2025	\$28,170	\$112,678	\$140,848	5339	2024	
										Amendment 24-FTA-05
FOR-25-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2025	\$29,875	\$119,502	\$149,377	5307	2024	Amendment 24-FTA-05
FOR-26-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2026	\$29,015	\$116,059	\$145,074	5339	2024	
			Removed	2026	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
							4			
FOR-27-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2027	\$29,885	\$119,541	\$149,426	5339	2024	
			Removed	2027	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-28-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2028	\$30,782	\$123,127	\$153,909	5339	2024	
					. ,		, ,			Amendment 24-FTA-05
FOR-28-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2028	\$31,695	\$126,779	\$158,474	5307	2024	Amendment 24-F1A-05
		+	Computer hardware and software, office equipment, and	+						+
FOR-24-010	NIRCC	Citilink	facility security camera system replacement	2024	\$52,000	\$208,000	\$260,000	5307	2024	
			Computer hardware and software, office equipment, and				40.000			Amendment 24-FTA-05
FOR-24-010	NIRCC	Citilink	facility security camera system replacement	2024	\$62,000	\$248,000	\$310,000	5307	2024	+
			Computer hardware and software, office equipment, and							
FOR-25-010	NIRCC	Citilink	facility security camera system replacement	2025	\$10,000	\$40,000	\$50,000	5307	2024	
			Computer hardware and software, office equipment, and							Amendment 24-FTA-05
FOR-25-010	NIRCC	Citilink	facility security camera system replacement	2025	\$14,000	\$56,000	\$70,000	5307	2024	Amenument 24-F1A-05
					, ,	, , , , , ,	, 1,523			
			Computer hardware and software, office equipment, and				,			
FOR-26-010	NIRCC	Citilink	facility security camera system replacement	2026	\$4,000	\$16,000	\$20,000	5307	2024	

FOR-26-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2026	\$8,000	\$32,000	\$40,000	5307	2024	Amendment 24-FTA-05
		- Criticinic	rability occurry camera dyctom replacement	2020	40,000	ψοΞ,σσσ	4 10,000	3307		
FOR-25-011	NIRCC	Citilink	Fare Collection equipment replacement	2025	\$5,000	\$20,000	\$25,000	5339	2024	
			Removed	2025	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-26-011	NIRCC	Citilink	Fare Collection equipment replacement	2026	\$5,000	\$20,000	\$25,000	5339	2024	
			Removed	2026	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-27-009	NIRCC	Citilink	Fare Collection equipment replacement	2027	\$5,000	\$20,000	\$25,000	5339	2024	
FOR-27-009	NINCC	Cititilik	Removed	2027	\$3,000	\$20,000	\$25,000	3339	2024	Amendment 24-FTA-05 - Removed
			Kemoveu	2027	ΨΟ	ΨΟ	ΨΟ		2024	Amendment 24-1 1A-03 - Removed
FOR-28-009	NIRCC	Citilink	Fare Collection equipment replacement	2028	\$5,000	\$20,000	\$25,000	5339	2024	
			Removed	2028	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
			CAD/AVL system replacement (computer aided dispatch and							
FOR-24-011	NIRCC	Citilink	automatic vehicle locator)	2024	\$300,000	\$1,200,000	\$1,500,000	5307	2024	
	l		CAD/AVL system replacement (computer aided dispatch			4				Amendment 24-FTA-05
FOR-24-011	NIRCC	Citilink	and automatic vehicle locator)	2024	\$140,000	\$560,000	\$700,000	5339	2024	
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$220,000	\$880,000	\$1,100,000	5339	2024	Previous
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$0	\$400,000	\$400,000	CARES	2024	Previous
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$43,000	\$172,000	\$215,000	5307	2024	Amendment 24-FTA-05
FOR-24-033	NIRCC	Citilink	One (1) Medium Transit Vehicle	2024	\$31,627	\$126,508	\$158,135	5310	2024	
FOR-24-033	NIRCC	Citilink	Three (3) Medium Transit Vehicles	2024	\$47,653	\$190,614	\$238,267	5310	2024	Amendment 24-FTA-05
FOR-25-035	NIRCC	Citilink	new project	2025	\$0	\$0	\$0		2024	
FOR-25-035	NIRCC	Citilink	Service Vehicle Replacements - up to 3	2025	\$42,000	\$168,000	\$210,000	5307	2024	Amendment 24-FTA-05 - New Project
	NURGO	0.000		6005	40	-	40		0001	
FOR-25-036	NIRCC	Citilink	new project	2025	\$0	\$0	\$0	5007	2024	Amondment 24 FTA OF No. Built
FOR-25-036	NIRCC	Citilink	Bus Components	2025	\$30,000	\$120,000	\$150,000	5307	2024	Amendment 24-FTA-05 - New Project
FOR-27-015	NIRCC	Citilink	new project	2027	\$0	\$0	\$0		2024	
FOR-27-015	NIRCC	Citilink	General Facility Rehabilitations	2027	\$20,000	\$80,000	\$100,000	5307	2024	Amendment 24-FTA-05 - New Project

Fort Wayne NIRCC – Northeastern Indiana Regional Coordinating Council

Please find attached the amendments that we discussed on the phone earlier today. If you can expedite these amendments through INDOT and FTA that would be great as Citilink is trying to get a grant application submitted asap. Let me know if you need anything else from me or have questions about any of the projects.

Thank you for your assistance in this matter, it is greatly appreciated! Since rely, $\,$

Stacey Gorsuch
Principal Transportation Planner
Northeastern Indiana Regional Coordinating Council
Citizens Square
200. East Berry Street Suite 230
Fort Wayne, IN 46802
260-449-7309
NIRCC.com

RESOLUTION NO. 6-24

A RESOLUTION ENDORSING AN AMENDMENT TO THE FORT WAYNE-NEW HAVEN-ALLEN COUNTY FISCAL YEAR (FY) 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Northeastern Indiana Regional Coordinating Council (NIRCC) is the organization designated by the Governor as the Metropolitan Planning Organization (MPO) responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 5303 (Federal Transit planning requirements) in the Fort Wayne-New Haven-Allen County Metropolitan Planning Area; and

WHEREAS, the Urban Transportation Advisory Board serves as the Metropolitan Planning Organization policy body for the Northeastern Indiana Regional Coordinating Council; and

WHEREAS, all federally funded highway and transit improvements within Allen County must be included in the MPO Transportation Improvement Program (TIP) prior to the expenditure of federal funds; and

WHEREAS, the MPO consulted with the Interagency Consultation Group (ICG) and the agencies concurred in the MPO finding that the TIP amendment projects are within the maintenance area and are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, upon review of the amendments below, the Urban Transportation Advisory Board here within finds that they are consistent with the 2045 Transportation Plan and its corresponding conformity analysis; and

WHEREAS, the NIRCC Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, the Urban Transportation Advisory Board of the Fort Wayne-New Haven-Allen County Metropolitan Planning Organization from time to time amends its TIP; and

BE IT THEREFORE RESOLVED, that the Fort Wayne-New Haven-Allen County Metropolitan Planning Organization's FY 2024-2028 Transportation Improvement Program is amended as presented in the attached.

ADOPTED by the Urban Transportation Advisory Board, as the Metropolitan Planning Organization policy board of the Northeastern Indiana Regional Coordinating Council on this 5th day of March, 2024.

Shan Gunawardena, Chairperson Urban Transportation Advisory Board TRANSIT STIP AMENDMENT AND MODIFICATION REQUEST

TRANSIT STIP AMENDM	1ENT AND M	ODIFICAITO	ON REQUEST												
Transit Project Identification Number	MPO	Sponsor Name	Project Description	Fiscal Year	Non Federal Incluce all local & state funding	Federal Funding one per line	Total	Federal Funding Source	FTA Grant Number	MPO TIP Year	STIP Approval Date		Comments		IIRCC AM#
FOR-25-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2025	\$248,781	\$995,122	\$1,243,903	5307		2024		Current			
1				2025	\$382,875	\$1,531,500	\$1,914,375	5307		2024		After Change			
FOR-26-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2026	\$245,165	\$980,661	\$1,225,826	5307		2024		Current			
2				2026	\$390,915	\$1,563,662	\$1,954,577	5307		2024		After Change			
FOR-27-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2027	\$241,220	\$964,880	\$1,206,100	5307		2024		Current	increased funding amounts	2	24-98
3				2027		\$1,596,498	\$1,995,623	5307		2024		After Change			
FOR-28-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2028	\$236,931	\$947,722	\$1,184,653	5307		2024		Current			
4		- Ortifalling		2028		\$1,630,025	\$2,037,531	5307		2024		After Change			
·			Two (2) Replacement Minibus (Body on Chassis)	2020	\$ 107,000	41,000,010	+ 2,007,002	0007				7.11.01 0.11.11.180			
FOR-24-005	NIRCC	Citilink	ACCESS (FY24)	2024	\$50,176	\$200,702	\$250,878	5339		2024		Current			
101124 000	MINOO	Oldank	Three (3) Replacement Minibus (Body on Chassis)	2024	ψ50,170	Ψ200,702	Ψ230,070	3000		2024		Ourient			
5			ACCESS (FY24)	2024	\$83,723	\$334,892	\$418,615	5307		2024		After Change			
Ŭ			Two (2) Replacement Minibus (Body on Chassis)	2024	ψ00,720	ψ004,002	ψ+10,010	3307		2024		Anter Onlinge			
FOR-25-005	NIRCC	Citilink	ACCESS (FY24)	2025	\$51,681	\$206,724	\$258,405	5339		2024		Current			
6	MINOC	Cititiik	no activity - eliminated	2025	\$0	\$0		3333		2024		After Change			
Ü			Two (2) Replacement Minibus (Body on Chassis)	2025	φυ	ΨΟ	ΨΟ			2024		Arter Change			
FOD 20 00F	NIDCO	Citiliale	ACCESS (FY24)	2020	фго 22 1	#010.000	#200 157	F220		2024		Current	funding amts changed in FY24 & FY28, eliminated funding in		24-99
FOR-26-005 7	NIRCC	Citilink	` '	2026 2026	\$53,231 \$0	\$212,926	\$266,157	5339		2024		Current After Change	FY25, FY26, & FY27	4	.4-99
/			no activity - eliminated	2026	\$0	\$0	\$0			2024		After Change			
500 07 005	NUDGO	0:::::	Two (2) Replacement Minibus (Body on Chassis)		450.004	4040.000	4000 157	5000		0004					
FOR-27-005	NIRCC	Citilink	ACCESS (FY24)	2027	\$53,231	\$212,926	\$266,157	5339		2024		Current	-		
8			no activity - eliminated	2027	\$0	\$0	\$0			2024		After Change			
			Two (2) Replacement Minibus (Body on Chassis)												
FOR-28-005	NIRCC	Citilink	ACCESS (FY24)	2028	\$54,828	\$219,313	\$274,141	5339		2024		Current			
			Five (5) Replacment Minibus (Body on Chassis)												
9			ACCESS (FY28)	2028	\$156,358	\$62,543	\$218,901			2024		After Change			
FOR-24-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2024	\$212,124	\$848,497	\$1,060,621			2024		Current			
10			Up to Two (2) Heavy Duty Replacement Buses	2024	\$213,200	\$852,800	\$1,066,000	5307		2024		After Change			
FOR-25-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2025	\$218,488	\$873,951	\$1,092,439	5339		2024		Current			
11			Up to Two (2) Heavy Duty Replacement Buses	2025	\$262,766	\$1,051,063		5307		2024		After Change			
FOR-26-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2026	\$225,043					2024		Current	increased funding amounts	2	4-100
12			Up to Two (2) Heavy Duty Replacement Buses	2026	\$271,745	\$1,086,980	\$1,358,725	5307		2024		After Change	moreasea ranang amounts		+ 100
FOR-27-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2027	\$231,794	\$927,175	\$1,158,969	5339		2024		Current			
13			Up to Two (2) Heavy Duty Replacement Buses	2027	\$281,017	\$1,124,066	\$1,405,083	5307		2024		After Change			
FOR-28-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2028	\$238,748	\$954,990	\$1,193,738	5339		2024		Current			
14			Up to Two (2) Heavy Duty Replacement Buses	2028	\$290,590	\$1,162,359	\$1,452,949	5307		2024		After Change			
			One (1) Replacement Minibus (Body on Chassis)												
FOR-24-030	NIRCC	Citilink	FLEX	2024	\$27,349	\$109,397	\$136,746	5339		2024		Current			
15				2024	\$27,921	\$111,684	\$139,605	5307		2024		After Change			
			One (1) Replacement Minibus (Body on Chassis)												
FOR-25-030	NIRCC	Citilink	FLEX	2025	\$28,170	\$112,678	\$140,848	5339		2024		Current			
16				2025	\$29,875	\$119,502	\$149,377	5307		2024		After Change			
			One (1) Replacement Minibus (Body on Chassis)												
FOR-26-007	NIRCC	Citilink	FLEX	2026	\$29,015	\$116,059	\$145,074	5339		2024		Current	reduced overall funding	24	4-101
17			no activity - eliminated	2026	\$0	\$0				2024		After Change			
			One (1) Replacement Minibus (Body on Chassis)			• •	, -					J			
FOR-27-007	NIRCC	Citilink	FLEX	2027	\$29,885	\$119,541	\$149,426	5339		2024		Current			
18			no activity - eliminated	2027	\$0	\$0			†	2024		After Change			
		ı	no acting commuted	, _ .	Ψ	70	Ψ0			_ .	1		l I	I	Ī

			One (1) Replacement Minibus (Body on Chassis)				1				
FOR-28-007	NIRCC	Citilink	FLEX	2028	\$30,782	\$123,127	\$153,909	5339	2024	Current	
19	ININCC	Citiunk	FLEX	2028	\$30,762	\$125,127	\$155,909	5307	2024	After Change	
19			Committee hardware and activers office	2020	φ31,093	φ120,779	φ136,474	5507	2024	Arter Change	
			Computer hardware and software, office					5307			
FOD 24 010	NIDCC	Citiliale	equipment, and facility security camera system replacement	2024	# F2.000	# 200 000	# 200 000	5307	2024	Current	
FOR-24-010	NIRCC	Citilink	reptacement	2024	\$52,000	\$208,000	\$260,000	5007	2024	Current	
20			O man to decide a consider the constant	2024	\$62,000	\$248,000	\$310,000	5307	2024	After Change	
			Computer hardware and software, office					5007			
EOD 05 040	NIDOO	O:#:I:I-	equipment, and facility security camera system	0005	# 40.000	# 40, 000	φτο 000	5307	0004	O	increased oveall funding
FOR-25-010	NIRCC	Citilink	replacement	2025 2025	\$10,000 \$14,000	\$40,000 \$56,000	\$50,000 \$70,000	5307	2024 2024	Current After Change	
21			O man to the state of the state	2023	\$14,000	\$30,000	\$70,000	5307	2024	Arter Change	
			Computer hardware and software, office					F207			
FOD 00 040	NIDOO	0:4:1:1-	equipment, and facility security camera system	0000	# 4.000	# 40.000	фоо ооо	5307	0004	O	
FOR-26-010	NIRCC	Citilink	replacement	2026	\$4,000	\$16,000	\$20,000	F007	2024	Current	
22				2026	\$8,000	\$32,000	\$40,000	5307	2024	After Change	
FOR-25-011	NIRCC	Citilink	Fare Collection equipment replacement	2025	\$5,000	\$20,000	\$25,000	5339	2024	Current	
23			no activity - eliminated	2025	\$0	. \$0	\$0		2024	After Change	
FOR-26-011	NIRCC	Citilink	Fare Collection equipment replacement	2026	\$5,000	\$20,000	\$25,000	5339	2024	Current	reduced overall funding
24			no activity - eliminated	2026	\$0	\$0	\$0		2024	After Change	
FOR-27-009	NIRCC	Citilink	Fare Collection equipment replacement	2027	\$5,000	\$20,000	\$25,000	5339	2024	Current	
25			no activity - eliminated	2027	\$0	\$0	\$0		2024	After Change	
FOR-28-009	NIRCC	Citilink	Fare Collection equipment replacement	2028	\$5,000	\$20,000	\$25,000	5339	2024	Current	
26			no activity - eliminated	2028	\$0	\$0	\$0		2024	After Change	
			CAD/AVL system replacement (computer aided								reduced overall funding
FOR-24-011	NIRCC	Citilink	dispatch and automatic vehicle locator)	2024		\$1,200,000	\$1,500,000	5307	2024	Current	
27				2024	\$140,000	\$560,000	\$700,000	5339	2024	After Change	
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$220,000	\$880,000	\$1,100,000	5339	2024	Current	
28				2024	\$43,000	\$172,000	\$215,000	5307	2024	After Change	
								CARES Act			reduced overall funding
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$0	\$400,000	\$400,000	Funds	2024	Current	
29			eliminating this funding source	2024	\$0	\$0	\$0		2024	After Change	
FOR-24-033	NIRCC	Citilink	One (1) Medium Transit Vehicle	2024	\$31,627	\$126,508	\$158,135	5310	2024	Current	adding funding
30			Three (3) Medium Transit Vehicles	2024	\$47,653	\$190,614	\$238,267	5310	2024	After Change	adding funding
FOR-25-035	NIRCC	Citilink	new project	2025	\$0	\$0	\$0		2024	Current	
31			Service Vehicle Replacements - up to 3	2025	\$42,000	\$168,000	\$210,000	5307	2024	After Change	new project
FOR-25-036	NIRCC	Citilink	new project	2025	\$0	\$0	\$0		2024	Current	
32	1,,,,,,,	Citiani	Bus Components	2025	\$30,000	\$120,000	\$150,000	5307	2024	After Change	new project
FOR-27-015	NIRCC	Citilink	new project	2027	\$0	\$0	\$0	3307	2024	Current	
	ININGG	Cidulik						E207			new project
33			General Facility Rehabilitations	2027	\$20,000	\$80,000	\$100,000	5307	2024	After Change	

24-102

24-103

24-104

24-105

24-113

24-107

24-108

24-112