



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION V
Illinois, Indiana,
Michigan, Minnesota.

200 West Adams Street
Suite 320
Chicago, IL 60606-5253
312-353-2789

July 2, 2024

Roy Nunnally, Director
Asset Planning & Management Division
Indiana Department of Transportation
100 North Senate Avenue, Room N955-LP
Indianapolis, Indiana 46204-2216

Re: FY2024-2028 Indiana STIP Amendment 22-FTA-05, dated June 27, 2024

Dear Mr. Nunnally:

We have reviewed the State Transportation Improvement Program (STIP) amendment request you submitted via correspondence dated June 27, 2024. This request adds projects pursuant to changes made to the State Transportation Improvement Program (STIP) for the:

- Northeastern Indiana Regional Coordinating Council (NIRCC)

We have determined that the amendment to the STIP is financially constrained and consistent with the relevant statewide transportation plans. The projects were developed in accordance with the requirements of 23 CFR 450 and are exempt from the air quality conformity determination process. The project additions are approved for the FY2024-2028 STIP.

If you have any questions concerning this STIP amendment approval, please contact Cecilia Crenshaw-Godfrey at (312) 705-1268.

Sincerely,

**ANTHONY
W GREEP** Digitally signed by
ANTHONY W GREEP
Date: 2024.07.02
11:59:08 -05'00'

Anthony W Greep
Director, Planning & Program Development

Enclosure: FY2024-2028 INDOT STIP Amendment 22-FTA-05 Transit Table

ecc: Jason Casteel, Office of Transit, Manager, INDOT
Cecilia Crenshaw-Godfrey, FTA



INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue
Room N758
Indianapolis, Indiana 46204

PHONE: (855) 463-6848

Eric Holcomb, Governor
Michael Smith, Commissioner

June 27, 2024

Ms. Kelley Brookins, Regional Administrator
FTA Region 5
200 West Adams Street
Suite 320
Chicago, IL 60606-5253

Dear Ms. Brookins:

The Indiana Department of Transportation requests the projects listed in 2024-28 STIP Amendment 24-FTA-05 to be incorporated into the 2024-2028 Statewide Transportation Improvement Program (STIP).

The required Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) documents have been included in this request and duly noted in the Amendment. We have determined that the proposed amendments are consistent with the transportation plan.

- Fort Wayne - Northeastern Indiana Regional Coordinating Council (NIRCC)

We request your review and approval of the subject amendment. Should you have any questions pertaining to this amendment, please contact Michael McNeil, STIP Specialist at (317) 232-0223 or at mmcneil@indot.in.gov.

Sincerely,

A handwritten signature in blue ink that reads "Michael McNeil" with "for" written below it.

April Leckie, Planning Manager
Intermediate Range Planning Division

Guide to Text cues.

Previous Status	Final
Normal Font	Bold

Transit Amendment 24-FTA-05

Friday, June 21, 2024

Transit Project	MPO	Sponsor Name	Project Description	Fiscal Year	Local	Federal	Total	Federal Funding	FTA	MPO TIP YEAR	STIP Approval	INDOT Comments
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Fort Wayne - NIRCC - NorthEastern Indiana Regional Coordinating Council

FOR-25-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2025	\$248,781	\$995,122	\$1,243,903	5307		2024		Previous
FOR-25-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2025	\$382,875	\$1,531,500	\$1,914,375	5307		2024		Amendment 24-FTA-05
FOR-26-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2026	\$245,165	\$980,661	\$1,225,826	5307		2024		Previous
FOR-26-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2026	\$390,915	\$1,563,662	\$1,954,577	5307		2024		Amendment 24-FTA-05
FOR-27-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2027	\$241,220	\$964,880	\$1,206,100	5307		2024		Previous
FOR-27-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2027	\$399,125	\$1,596,498	\$1,995,623	5307		2024		Amendment 24-FTA-05
FOR-28-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2028	\$236,931	\$947,722	\$1,184,653	5307		2024		Previous
FOR-28-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2028	\$407,506	\$1,630,025	\$2,037,531	5307		2024		Amendment 24-FTA-05
FOR-24-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2024	\$50,176	\$200,702	\$250,878	5339		2024		Previous
FOR-24-005	NIRCC	Citilink	Three (3) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2024	\$83,723	\$334,892	\$418,615	5307		2024		Amendment 24-FTA-05
FOR-25-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2025	\$51,681	\$206,724	\$258,405	5339		2024		Previous
FOR-25-005	NIRCC	Citilink	Removed	2025	\$0	\$0	\$0			2024		Amendment 24-FTA-05 (Removed)
FOR-26-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2026	\$53,231	\$212,926	\$266,157	5339		2024		Previous
FOR-26-005	NIRCC	Citilink	Removed	2026	\$0	\$0	\$0			2024		Amendment 24-FTA-05 (Removed)
FOR-27-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2027	\$53,231	\$212,926	\$266,157	5339		2024		Previous
FOR-27-005	NIRCC	Citilink	Removed	2026	\$0	\$0	\$0			2024		Amendment 24-FTA-05 (Removed)
FOR-28-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2028	\$54,828	\$219,313	\$274,141	5339		2024		Previous

FOR-28-005	NIRCC	Citilink	Five (5) Replacment Minibus (Body on Chassis) ACCESS (FY28)	2028	\$156,358	\$62,543	\$218,901	5307	2024	Amendment 24-FTA-05
FOR-24-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2024	\$212,124	\$848,497	\$1,060,621	5339	2024	Previous
FOR-24-006	NIRCC	Citilink	Up to Two (2) Heavy Duty Replacement Buses	2024	\$213,200	\$852,800	\$1,066,000	5307	2024	Amendment 24-FTA-05
FOR-25-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2025	\$218,488	\$873,951	\$1,092,439	5339	2024	Previous
FOR-25-006	NIRCC	Citilink	Up to Two (2) Heavy Duty Replacement Buses	2025	\$262,766	\$1,051,063	\$1,313,829	5307	2024	Amendment 24-FTA-05
FOR-26-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2026	\$225,043	\$900,170	\$1,125,213	5339	2024	Previous
FOR-26-006			Up to Two (2) Heavy Duty Replacement Buses	2026	\$271,745	\$1,086,980	\$1,358,725	5307	2024	Amendment 24-FTA-05
FOR-27-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2027	\$231,794	\$927,175	\$1,158,969	5339	2024	Previous
FOR-27-006			Up to Two (2) Heavy Duty Replacement Buses	2027	\$281,017	\$1,124,066	\$1,405,083	5307	2024	Amendment 24-FTA-05
FOR-28-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2028	\$238,748	\$954,990	\$1,193,738	5339	2024	Previous
FOR-28-006	NIRCC	Citilink	Up to Two (2) Heavy Duty Replacement Buses	2028	\$290,590	\$1,162,359	\$1,452,949	5307	2024	Amendment 24-FTA-05
FOR-24-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2024	\$27,349	\$109,397	\$136,746	5339	2024	Previous
FOR-24-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2024	\$27,921	\$111,684	\$139,605	5307	2024	Amendment 24-FTA-05
FOR-25-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2025	\$28,170	\$112,678	\$140,848	5339	2024	Previous
FOR-25-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2025	\$29,875	\$119,502	\$149,377	5307	2024	Amendment 24-FTA-05
FOR-26-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2026	\$29,015	\$116,059	\$145,074	5339	2024	Previous
			Removed	2026	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-27-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2027	\$29,885	\$119,541	\$149,426	5339	2024	Previous
			Removed	2027	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-28-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2028	\$30,782	\$123,127	\$153,909	5339	2024	Previous
FOR-28-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2028	\$31,695	\$126,779	\$158,474	5307	2024	Amendment 24-FTA-05
FOR-24-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2024	\$52,000	\$208,000	\$260,000	5307	2024	Previous
FOR-24-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2024	\$62,000	\$248,000	\$310,000	5307	2024	Amendment 24-FTA-05
FOR-25-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2025	\$10,000	\$40,000	\$50,000	5307	2024	Previous
FOR-25-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2025	\$14,000	\$56,000	\$70,000	5307	2024	Amendment 24-FTA-05
FOR-26-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2026	\$4,000	\$16,000	\$20,000	5307	2024	Previous

FOR-26-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2026	\$8,000	\$32,000	\$40,000	5307	2024	Amendment 24-FTA-05
FOR-25-011	NIRCC	Citilink	Fare Collection equipment replacement	2025	\$5,000	\$20,000	\$25,000	5339	2024	
			Removed	2025	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-26-011	NIRCC	Citilink	Fare Collection equipment replacement	2026	\$5,000	\$20,000	\$25,000	5339	2024	
			Removed	2026	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-27-009	NIRCC	Citilink	Fare Collection equipment replacement	2027	\$5,000	\$20,000	\$25,000	5339	2024	
			Removed	2027	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-28-009	NIRCC	Citilink	Fare Collection equipment replacement	2028	\$5,000	\$20,000	\$25,000	5339	2024	
			Removed	2028	\$0	\$0	\$0		2024	Amendment 24-FTA-05 - Removed
FOR-24-011	NIRCC	Citilink	CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)	2024	\$300,000	\$1,200,000	\$1,500,000	5307	2024	
FOR-24-011	NIRCC	Citilink	CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)	2024	\$140,000	\$560,000	\$700,000	5339	2024	Amendment 24-FTA-05
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$220,000	\$880,000	\$1,100,000	5339	2024	Previous
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$0	\$400,000	\$400,000	CARES	2024	Previous
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$43,000	\$172,000	\$215,000	5307	2024	Amendment 24-FTA-05
FOR-24-033	NIRCC	Citilink	One (1) Medium Transit Vehicle	2024	\$31,627	\$126,508	\$158,135	5310	2024	
FOR-24-033	NIRCC	Citilink	Three (3) Medium Transit Vehicles	2024	\$47,653	\$190,614	\$238,267	5310	2024	Amendment 24-FTA-05
FOR-25-035	NIRCC	Citilink	new project	2025	\$0	\$0	\$0		2024	
FOR-25-035	NIRCC	Citilink	Service Vehicle Replacements - up to 3	2025	\$42,000	\$168,000	\$210,000	5307	2024	Amendment 24-FTA-05 - New Project
FOR-25-036	NIRCC	Citilink	new project	2025	\$0	\$0	\$0		2024	
FOR-25-036	NIRCC	Citilink	Bus Components	2025	\$30,000	\$120,000	\$150,000	5307	2024	Amendment 24-FTA-05 - New Project
FOR-27-015	NIRCC	Citilink	new project	2027	\$0	\$0	\$0		2024	
FOR-27-015	NIRCC	Citilink	General Facility Rehabilitations	2027	\$20,000	\$80,000	\$100,000	5307	2024	Amendment 24-FTA-05 - New Project

Fort Wayne

NIRCC –

Northeastern Indiana
Regional Coordinating
Council

Jason,

Please find attached the amendments that we discussed on the phone earlier today. If you can expedite these amendments through INDOT and FTA that would be great as Citilink is trying to get a grant application submitted asap. Let me know if you need anything else from me or have questions about any of the projects.

Thank you for your assistance in this matter, it is greatly appreciated!
Sincerely,

Stacey Gorsuch

Principal Transportation Planner
Northeastern Indiana Regional Coordinating Council
Citizens Square
200 East Berry Street Suite 230
Fort Wayne, IN 46802
260-449-7309
NIRCC.com



RESOLUTION NO. 6-24
A RESOLUTION ENDORSING AN AMENDMENT TO THE
FORT WAYNE-NEW HAVEN-ALLEN COUNTY
FISCAL YEAR (FY) 2024-2028
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Northeastern Indiana Regional Coordinating Council (NIRCC) is the organization designated by the Governor as the Metropolitan Planning Organization (MPO) responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 5303 (Federal Transit planning requirements) in the Fort Wayne-New Haven-Allen County Metropolitan Planning Area; and

WHEREAS, the Urban Transportation Advisory Board serves as the Metropolitan Planning Organization policy body for the Northeastern Indiana Regional Coordinating Council; and

WHEREAS, all federally funded highway and transit improvements within Allen County must be included in the MPO Transportation Improvement Program (TIP) prior to the expenditure of federal funds; and

WHEREAS, the MPO consulted with the Interagency Consultation Group (ICG) and the agencies concurred in the MPO finding that the TIP amendment projects are within the maintenance area and are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, upon review of the amendments below, the Urban Transportation Advisory Board here within finds that they are consistent with the 2045 Transportation Plan and its corresponding conformity analysis; and

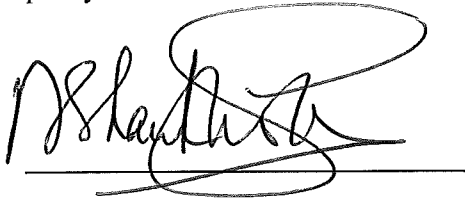
WHEREAS, the NIRCC Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, the Urban Transportation Advisory Board of the Fort Wayne-New Haven-Allen County Metropolitan Planning Organization from time to time amends its TIP; and

BE IT THEREFORE RESOLVED, that the Fort Wayne-New Haven-Allen County Metropolitan Planning Organization's FY 2024-2028 Transportation Improvement Program is amended as presented in the attached.

ADOPTED by the Urban Transportation Advisory Board, as the Metropolitan Planning Organization policy board of the Northeastern Indiana Regional Coordinating Council on this 5th day of March, 2024.



Shan Gunawardena, Chairperson
Urban Transportation Advisory Board

TRANSIT STIP AMENDMENT AND MODIFICAITON REQUEST

Transit Project Identification Number	MPO	Sponsor Name	Project Description	Fiscal Year	Non Federal Include all local & state funding	Federal Funding one per line	Total	Federal Funding Source	FTA Grant Number	MPO TIP Year	STIP Approval Date		Comments	NIRCC AM#
FOR-25-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2025	\$248,781	\$995,122	\$1,243,903	5307		2024		Current	increased funding amounts	24-98
1				2025	\$382,875	\$1,531,500	\$1,914,375	5307		2024		After Change		
FOR-26-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2026	\$245,165	\$980,661	\$1,225,826	5307		2024		Current		
2				2026	\$390,915	\$1,563,662	\$1,954,577	5307		2024		After Change		
FOR-27-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2027	\$241,220	\$964,880	\$1,206,100	5307		2024		Current		
3				2027	\$399,125	\$1,596,498	\$1,995,623	5307		2024		After Change		
FOR-28-002	NIRCC	Citilink	Capitalization of Maintenance Cost	2028	\$236,931	\$947,722	\$1,184,653	5307		2024		Current		
4				2028	\$407,506	\$1,630,025	\$2,037,531	5307		2024		After Change		
FOR-24-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2024	\$50,176	\$200,702	\$250,878	5339		2024		Current	funding amts changed in FY24 & FY28, eliminated funding in FY25, FY26, & FY27	24-99
5			Three (3) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2024	\$83,723	\$334,892	\$418,615	5307		2024		After Change		
FOR-25-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2025	\$51,681	\$206,724	\$258,405	5339		2024		Current		
6			no activity - eliminated	2025	\$0	\$0	\$0			2024		After Change		
FOR-26-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2026	\$53,231	\$212,926	\$266,157	5339		2024		Current		
7			no activity - eliminated	2026	\$0	\$0	\$0			2024		After Change		
FOR-27-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2027	\$53,231	\$212,926	\$266,157	5339		2024		Current		
8			no activity - eliminated	2027	\$0	\$0	\$0			2024		After Change		
FOR-28-005	NIRCC	Citilink	Two (2) Replacement Minibus (Body on Chassis) ACCESS (FY24)	2028	\$54,828	\$219,313	\$274,141	5339		2024		Current		
9			Five (5) Replacement Minibus (Body on Chassis) ACCESS (FY28)	2028	\$156,358	\$62,543	\$218,901	5307		2024		After Change		
FOR-24-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2024	\$212,124	\$848,497	\$1,060,621	5339		2024		Current	increased funding amounts	24-100
10			Up to Two (2) Heavy Duty Replacement Buses	2024	\$213,200	\$852,800	\$1,066,000	5307		2024		After Change		
FOR-25-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2025	\$218,488	\$873,951	\$1,092,439	5339		2024		Current		
11			Up to Two (2) Heavy Duty Replacement Buses	2025	\$262,766	\$1,051,063	\$1,313,829	5307		2024		After Change		
FOR-26-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2026	\$225,043	\$900,170	\$1,125,213	5339		2024		Current		
12			Up to Two (2) Heavy Duty Replacement Buses	2026	\$271,745	\$1,086,980	\$1,358,725	5307		2024		After Change		
FOR-27-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2027	\$231,794	\$927,175	\$1,158,969	5339		2024		Current		
13			Up to Two (2) Heavy Duty Replacement Buses	2027	\$281,017	\$1,124,066	\$1,405,083	5307		2024		After Change		
FOR-28-006	NIRCC	Citilink	Two (2) Heavy Duty Replacement Buses	2028	\$238,748	\$954,990	\$1,193,738	5339		2024		Current	reduced overall funding	24-101
14			Up to Two (2) Heavy Duty Replacement Buses	2028	\$290,590	\$1,162,359	\$1,452,949	5307		2024		After Change		
FOR-24-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2024	\$27,349	\$109,397	\$136,746	5339		2024		Current		
15				2024	\$27,921	\$111,684	\$139,605	5307		2024		After Change		
FOR-25-030	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2025	\$28,170	\$112,678	\$140,848	5339		2024		Current		
16				2025	\$29,875	\$119,502	\$149,377	5307		2024		After Change		
FOR-26-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2026	\$29,015	\$116,059	\$145,074	5339		2024		Current		
17			no activity - eliminated	2026	\$0	\$0	\$0			2024		After Change		
FOR-27-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2027	\$29,885	\$119,541	\$149,426	5339		2024		Current		
18			no activity - eliminated	2027	\$0	\$0	\$0			2024		After Change		

FOR-28-007	NIRCC	Citilink	One (1) Replacement Minibus (Body on Chassis) FLEX	2028	\$30,782	\$123,127	\$153,909	5339		2024	Current		
19				2028	\$31,695	\$126,779	\$158,474	5307		2024	After Change		
FOR-24-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2024	\$52,000	\$208,000	\$260,000	5307		2024	Current	increased overall funding	24-102
20				2024	\$62,000	\$248,000	\$310,000	5307		2024	After Change		
FOR-25-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2025	\$10,000	\$40,000	\$50,000	5307		2024	Current		
21				2025	\$14,000	\$56,000	\$70,000	5307		2024	After Change		
FOR-26-010	NIRCC	Citilink	Computer hardware and software, office equipment, and facility security camera system replacement	2026	\$4,000	\$16,000	\$20,000	5307		2024	Current		
22				2026	\$8,000	\$32,000	\$40,000	5307		2024	After Change		
FOR-25-011	NIRCC	Citilink	Fare Collection equipment replacement	2025	\$5,000	\$20,000	\$25,000	5339		2024	Current	reduced overall funding	24-103
23			no activity - eliminated	2025	\$0	\$0	\$0			2024	After Change		
FOR-26-011	NIRCC	Citilink	Fare Collection equipment replacement	2026	\$5,000	\$20,000	\$25,000	5339		2024	Current		
24			no activity - eliminated	2026	\$0	\$0	\$0			2024	After Change		
FOR-27-009	NIRCC	Citilink	Fare Collection equipment replacement	2027	\$5,000	\$20,000	\$25,000	5339		2024	Current		
25			no activity - eliminated	2027	\$0	\$0	\$0			2024	After Change		
FOR-28-009	NIRCC	Citilink	Fare Collection equipment replacement	2028	\$5,000	\$20,000	\$25,000	5339		2024	Current	reduced overall funding	24-104
26			no activity - eliminated	2028	\$0	\$0	\$0			2024	After Change		
FOR-24-011	NIRCC	Citilink	CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)	2024	\$300,000	\$1,200,000	\$1,500,000	5307		2024	Current	reduced overall funding	24-105
27				2024	\$140,000	\$560,000	\$700,000	5339		2024	After Change		
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$220,000	\$880,000	\$1,100,000	5339		2024	Current	reduced overall funding	24-105
28				2024	\$43,000	\$172,000	\$215,000	5307		2024	After Change		
FOR-24-035	NIRCC	Citilink	Replace barn roof	2024	\$0	\$400,000	\$400,000	CARES Act Funds		2024	Current		
29			eliminating this funding source	2024	\$0	\$0	\$0			2024	After Change		
FOR-24-033	NIRCC	Citilink	One (1) Medium Transit Vehicle	2024	\$31,627	\$126,508	\$158,135	5310		2024	Current	adding funding	24-113
30			Three (3) Medium Transit Vehicles	2024	\$47,653	\$190,614	\$238,267	5310		2024	After Change		
FOR-25-035	NIRCC	Citilink	new project	2025	\$0	\$0	\$0			2024	Current	new project	24-107
31			Service Vehicle Replacements - up to 3	2025	\$42,000	\$168,000	\$210,000	5307		2024	After Change		
FOR-25-036	NIRCC	Citilink	new project	2025	\$0	\$0	\$0			2024	Current	new project	24-108
32			Bus Components	2025	\$30,000	\$120,000	\$150,000	5307		2024	After Change		
FOR-27-015	NIRCC	Citilink	new project	2027	\$0	\$0	\$0			2024	Current	new project	24-112
33			General Facility Rehabilitations	2027	\$20,000	\$80,000	\$100,000	5307		2024	After Change		