# TRANSIT STIP AMENDMENT 24-FTA-09 APCTC - Area Planning Commission Tippecanoe County

Transit Project Identification Number (Required for Amendment or Modification	МРО	Sponsor Name	Project <u>D'escription</u> - Specify Phase, Number and Type of Vehicles, Location of Facility, Year and Geographic area of Operating	Fiscal Year	Non Federal Include ALL Local and State as one total.	Federal - Use multiple lines for a project with more than one source of funding. (See Example)	Total	Federal Funding Source	FTA Grant Number	MPO TIP YEAR	STIP Approval	
LAF-22-001	АРСТС	CityBus	Operating Assistance		\$12,503,532	\$1,000,000	\$13,503,532	5307			2024	Current
1						\$0	\$0			2025	2024	Amendment 24-09 Using MPO Resoution T-24-148
LAF-23-001	APCTC	CityBus	Operating Assistance		\$16,446,104	\$0	\$16,446,104	5307			2024	Current
2					\$10,339,000	\$4,761,000	\$15,100,000	5307		2025	2024	Amendment 24-09 Using MPO Resoution T-24-14B
LAF-24-001	APCTC	CityBus	Operating Assistance		\$14,890,714	\$3,200,000	\$18,090,714	5307			2024	Current
3					\$16,090,714	\$2,000,000	\$18,090,714	5307		2025	2024	Amendment 24-09 Using MPO Resoution T-24-14B
LAF-22-005	APCTC	CityBus	Capital/Preventable Maintenance		\$340,000	\$1,360,000	\$1,700,000	5307			2024	Current
4					\$751,229	\$3,004,917	\$3,756,146	5307		2025	2024	Amendment 24-09 Using MPO Resoution T-24-14B
LAF-22-002	APCTC	CityBus	Replacement Tires		\$20,000	\$80,000	\$100,000	5307			2024	Current
5					\$0	\$0	\$0	5307		2025	2024	Amendment 24-09 Using MPO Resoution T-24-14B
LAF-22-006	АРСТС	CityBus	Computer Hardware/Software		\$30,000	\$120,000	\$150,000	5307			2024	Current
6			Computer Hardware/Software		\$50,000	\$200,000	\$250,000	5307		2025	2024	Amendment 24-06 Using MPO Resoution T-24-14B and Ref No. 2024-245
LAF-22-007	АРСТС	CityBus	Support Vehicle		\$15,000	\$60,000	\$75,000	5307			2024	Current
7			Support Vehicle		\$34,250	\$137,000	\$171,250	5307		2025	2024	Amendment 24-06 Using MPO Resoution T-24-14B and Ref No. 2024-245
LAF-22-008	АРСТС	CityBus	Bus Replacement		\$400,000	\$1,600,000	\$2,000,000	5307			2024	Current
8					\$0	\$0	\$0	5307		2025	2024	Amendment 24-09 Using MPO Resoution T-24-14B

LAF-22-009	АРСТС	CityBus	Security Cameras		\$20,000	\$80,000	\$100,000	5307		2024	Current
9					\$0	\$0	\$0	5307	 2025	2024	Amendment 24-09 Using MPO Resoution T-24-14
LAF-22-108	АРСТС	CityBus	New Facility Location		\$230,000	\$920,000	\$1,150,000	5307	-	2024	Current
10					\$0	\$0	\$0	5307	2025	2024	Amendment 24-09 Using MPO Resoution T-24-14
LAF-24-109	APCTC	CityBus	Facility Rehabilitation		\$196,229	\$784,917	\$981,146	5307		2024	Current
11					\$0	\$0	\$0	5307	2025	2024	Amendment 24-09 Using MPO Resoution T-24-14
LAF-24-120	APCTC	CityBus	2024 Low- & No-Emission Grant		\$0	\$0	\$0			2024	Current
12					\$1,271,408	\$7,598,425	\$8,869,833	5339	 2025	2024	Amendment 24-09 Usin MPO Resoution T-24-14
LAF-24-220	APCTC	CityBus	2024 Low- & No-Emission Grant		\$0	\$0	\$0			2024	Current
13			2024 Low- & No-Emission Grant		\$2,632,758	\$10,531,030	\$13,163,788	5339	2025	2024	Amendment 24-09 Using MPO Resoution T-24-14
LAF-24-103	АРСТС	CityBus	Codition Dobahilibation	2024	£135.000	4500.000	d.co				
FWL-74-102	AFCIC	Citybus	Facility Rehabilitation	2024	\$125,000	\$500,000	\$625,000	5307	 2024	2024	Current
14			Facility Rehabilitation	2024	\$40,750	\$163,000	\$203,750	5307	2024	2024	Amendment 24-09 Using MPO Resoution T-24-14



Area Plan Commission of Tippecanoe County, Indiana

October 21, 2024 Ref. No.: 2024-270

Jason Casteel, Transit Planner INDOT Room N758-MM 100 North Senate Avenue Indianapolis, IN 46204-2249

Dear Mr. Castell:

On September 12, 2024, the Lafayette MPO Policy Board amended the FY 2024-2028 TIP by Resolution T-24-14. Per your review, it was noted that the resolution did not show the TPIN number for the new Low- and No- grant and the capital projects where all funding was removed where not shown. The Policy Board approved an updated resolution, T-24-14B, on October 10, which include both pieces of information. The resolution is attached.

We will update the TIP document and notified you when this occurs. Please call if you have any questions or need additional information.

Sincerely,

Ryan O'Gara

**Executive Director** 

cc: Bryan Smith
Joanne Zhang

#### Resolution T-24-14B

# RESOLUTION TO AMEND THE FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Greater Lafayette Public Transportation Corporation, CityBus, requested changes to the FY 2024-2028 Transportation Improvement Program as follows:

Project Location & Description	Ph	Fund Code	Federal Funds	Local Funds	Total Cost	Anticipated Year
Operating Assistance (Sec. 5307)	OP	S70	4 704 000	40,000,000	45 400 000	01/ 0000
Des # 1900478, LAF-23-001 Des # 1900481, LAF-24-001					15,100,000 18,090,714	CY 2023 CY 2024
Capital Assistance (Sec. 5307)	CA	S7C,L3				
FY 2022 Project Program			3,004,917	751,229	3,756,146	FY 2024
	Indi	vidual Proje	ct Summary			
Replacement Tires, LAF-22-002			0	0	0	FY 2024
Capital/Preventable Maintenance, LA	F-22-0	05	3,004,917	751,229	3,756,146	FY 2024
Computer Hardware/Software, LAF-2	2-006		0	0	0	FY 2024
Support Vehicle, LAF-22-007			0	0	0	FY 2024
Bus Replacement, LAF-22-008			0	0	0	FY 2024
Security Cameras, LAF-22-009			0	0	0	FY 2024
New Facility Location, LAF-24-108			0	0	0	FY 2024
Facility Rehabilitation, LAF-24-109			0	0	0	FY 2024
Low- & No- Emission Grant						
2023 Grant, LAF-24-120	CA	5339(c)	7,598,425	1,271,408	8,869,833	FY 2024
2024 Grant, LAF-24-220	CA	5339(c)	10,531,030	2,632,758	13,163,788	FY 2025

WHEREAS, the Greater Lafayette Public Transportation Corporation Board of Directors reviewed and approved the project change at its August 28, 2024 meeting, and

WHEREAS, the Technical Transportation Committee reviewed the request at its August 21, 2024 meeting and recommended its inclusion in the FY 2024-2028 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2024-2028 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 10<sup>th</sup> of October 2024.

Tony Roswarski

President

Ryan Gara

Seoretary

REC 10/21/2024



## Area Plan Commission of Tippecanoe County, Indiana

September 24, 2024 Ref. No.: 2024-245

Jason Casteel, Transit Planner INDOT Room N758-MM 100 North Senate Avenue Indianapolis, IN 46204-2249

Dear Mr. Casteel:

By this letter I am administratively modifying the FY 2024-2028 TIP. We are moving \$337,000 from the 2019 Section 5307 Facility Rehabilitation project, LAF-24-103, and moving \$200,000 to the Computer Hardware and Software project, LAF-22-006, and \$137,000 to the Support Vehicles project, Lafayette LAF-22-007. This funding transfer will remove all federal and local funding from the facility rehabilitation project.

Attached you will find the INDOT TIP programming spreadsheet.

We will update the TIP document and notified you when this occurs. Please call if you have any questions or need additional information.

Sincerely,

Ryan O'Gara

**Executive Director** 

cc: Bryan Smith
Joanne Zhang
Larry Buckel



### Area Plan Commission of Tippecanoe County, Indiana

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