

# **BMCMPO Staff Report: FY 2024-2028 TIP Amendments & Modifications**

BMCMPO Policy Committee Meeting June 14, 2024

## FY 2024 - 2028 Transportation Improvement Program Amendments and Modifications

Indiana Department of Transportation Projects may additionally be found on the Next Level Roads map: <a href="https://entapps.indot.in.gov/dotmaps/nlri/">https://entapps.indot.in.gov/dotmaps/nlri/</a>

#### 1. DES#2000231: SR 45 from the SR 46 bypass to N Russell Rd

a. Move FY24 PE funding (\$450,000 STBG) to FY25.

#### 2. DES#1800371: SR 37 at Intersection with Dillman Road

a. Increase FY25 CN funding by \$719,833.

#### 3. DES#2300919: I-69 Rockport Road

a. New project. Location: I-69 Rockport Road N Bridge over I-69 NB/SB, 00.39 mi S Fullerton Pike

Note: Fiscal Year 2024 begins on July 1, 2023 and ends on June 30, 2024.

Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years
DE		\$	\$	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	STBG	\$	\$	\$	\$	\$187,426	\$
CN	State Other	\$	\$	\$	\$	\$46,856	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	\$	\$	\$	\$234,282	\$



## 4. DES#2300920: I-69 Tapp Road

a. New Project. Location: I-69 Tapp Road Bridge over I-69 NB/SB, 00.74 mi S SR 45

Note: Fiscal Year 2024 begins on July 1, 2023 and ends on June 30, 2024.

Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years		
DE		\$	\$	\$	\$	\$	\$		
PE		\$	\$	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
RW		\$	\$	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
CE		\$	\$	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
	STBG	\$	\$	\$	\$	\$196,350	\$		
CN	State Other	\$	\$	\$	\$	\$49,088	\$		
		\$	\$	\$	\$	\$	\$		
	Totals:	\$	\$	\$	\$	\$245,438	\$		

#### 5. DES#2300921: I-69 Chambers Pike

a. New Project. Location: I-69 Chambers Pike Bridge over I-69 NB/SB, Burma Road, 08.54 N SR 46.

Note: Fiscal Year 2024 begins on July 1, 2023 and ends on June 30, 2024.

Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years
DE		\$	\$	\$	\$	\$	\$
PE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	STBG	\$	\$	\$	\$	\$205,275	\$
CN	State Other	\$	\$	\$	\$	\$51,319	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	\$	\$	\$	\$256,594	\$



# 6. DES#2300998: SR 45 Small Structure Replacement

a. New project. Location: SR 45 Bridge, 05.94 mi E SR 45/46 E JCT

Note: Fiscal Year 2024 begins on July 1, 2023 and ends on June 30. 2024.

Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years
	STBG	\$ \$180,000		\$	\$	\$	\$
PE	State Other	\$	\$45,000	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	STBG	\$	\$	\$12,000	\$	\$	\$
RW	State Other	\$	\$	\$3,00	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	STBG	\$	\$	\$	\$64,000	\$447,750	\$
CN	State Other	\$	\$	\$	\$16,000	\$111,938	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	\$225,000	\$15,000	\$80,000	\$559,688	\$

#### 7. DES#2301124: SR 446 of SR 46

a. New project. Location: From 0.98 miles S of SR 46 (near E. Moores Pike) to SR 46

Note: Fiscal Year 2024 begins on July 1, 2023 and ends on June 30, 2024.

Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years
PE	NHPP \$ Federal		\$280,000	\$	\$	\$	\$
	State Other	\$	\$70,000	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
RW	NHPP Federal	\$	\$	\$	\$	\$	\$
	State Other	\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CE		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
CN	NHPP Federal	\$	\$	\$	\$8,000	\$1,678,630	\$
	State Other	\$	\$	\$	\$2,000	\$419,657	\$
		\$	\$	\$	\$	\$	\$
	Totals:	\$	\$350,000	\$	\$10,000	\$2,098,287	\$



## 8. DES#2301227: SR 446 to Moores Pike

a. New project. Location: SR 446 to from SR 46 to Moores Pike in Bloomington, IN (Monroe County)

Note: Fiscal Year 2024 begins on July 1, 2023 and ends on June 30, 2024.

Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years		
PE	HSIP Federal	\$	\$225,000	\$	\$	\$	\$		
	State Other	\$	\$25,000	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
RW	HSIP Federal	\$	\$	\$31,500	\$	\$	\$		
	State Other	\$	\$	\$3,500	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
CE		\$	\$	\$	\$	\$	\$		
		\$	\$	\$	\$	\$	\$		
CN	HSIP Federal	\$	\$	\$	\$18,000	\$1,606,500	\$		
	State Other	\$	\$	\$	\$2,000	\$178,500	\$		
		\$	\$	\$	\$	\$	\$		
	Totals:	\$	\$250,000	\$35,000	\$20,000	\$1,785,000	\$		

# 9. DES#2400106: SR 45 at Liberty Drive

a. New project. Location: SR 45 at Liberty Drive/S Hickory Leaf Dr.

Note: Fiscal Year 2024 begins on July 1, 2023 and ends on June 30, 2024.

	Note. Fiscal Tear 2024 Degris on July 1, 2025 and ends on June 50, 2024.													
Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years							
PE		\$	\$	\$	\$	\$	\$							
PE		\$	\$	\$	\$	\$	\$							
		\$	\$	\$	\$	\$	\$							
	HSIP	\$	\$	\$9,000	\$	\$	\$							
RW	State Other	\$	\$	\$1,000	\$	\$	\$							
		\$	\$	\$	\$	\$	\$							
		\$	\$	\$	\$	\$	\$							
CE		\$	\$	\$	\$	\$	\$							
		\$	\$	\$	\$	\$	\$							
	HSIP	\$	\$	\$	\$	\$722,700	\$							
CN	State Other	\$	\$	\$	\$	\$80,300	\$							
		\$	\$	\$	\$	\$	\$							
	Totals:	\$	\$	\$10,000	\$	\$803,000	\$							

## 10. DES#2101785: Repair or Replace Lighting in Various Locations in Seymour District

a. Move \$2,600,000 of CN funds from FY 24 to FY 25.



# 11. DES#1902772: Rockport Road, Bridge #308 Replacement

b. The letting date moved to July 2025, funding moved to satisfy new schedule. RW moved to FY 2025. CE and CN moved to FY 2026.

Phase	Funding Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Outlying Years	
05	Local Bridge	\$ 256,500.00	\$	\$	\$	S	S	
PE	Local Match	\$ 64,140.00	\$	\$	\$	\$	S	
		S	\$	S	\$	\$	S	
	Local Bridge		\$120,000.00	\$	\$	\$	S	
RW	Local Match		\$ 30,000.00	S	S	S	S	
		\$	S	\$	S S	S	S	
	Local Bridge		\$	\$336,000.00	\$	S	S	
CE	Local		\$	\$214,000.00	\$	\$	S	
		\$	\$	\$	\$	\$	S	
	Local Bridge		\$	\$ 1,324,800.00	\$	\$	S	
CN	Local		\$	\$ 852,200.00	\$	\$	S	
		S	S	\$	S	\$	S	
	Totals:	Totals: \$320,640.00 \$150,000.00		\$2,727,000.00	S	\$	S	



June 14, 2024 1:30 pm - 3:00 pm

Bloomington City Hall - Council Chambers and Virtual Location via Zoom

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# **Meeting Minutes**

**Members Present:** Jason Banach, Courtney Daily (V), Doug Horn, Jillian Kinzie (V), Becky Packer (P), Scott Faris (V)(P), Lisa Ridge, Sarah Ryterband, Dan Swafford, Julie Thomas (V), David Hittle (P), April Rosenberger (P)

**Staff Present:** Rachael Sargent, Ryan Robling

**Guests:** Anurag Bhat

#### **Meeting Recording:**

https://catstv.net/government.php?issearch=banner&webquery=mpo+policy

- I. Call to Order and Introductions
- II. Approval of Meeting Agenda\*
  - \*\*Sarah Ryterband moved for approval of the meeting agenda. Dan Swafford seconded. Motion passed by a voice vote (12-0).\* Approved.
- III. Approval of Minutes\*
  - a. May 10, 2024
- \*\*Sarah Ryterband moved for approval of the May 10, 2024 meeting minutes. Dan Swafford seconded. Motion passed by a voice vote (11-0-1).\* Approved.
- IV. Communications from the Chair and Vice Chair
- V. Reports from Officers and/or Committees
  - a. MPO Citizens Advisory Committee
     Sarah Ryterband provided update that CAC recommended approval of all FY 2024-2028
     TIP Amendments. She also provided insight on the CAC meeting held at the Monroe

County Public Library – Ellettsville Branch that included Rural Transit and intends to invite Bloomington Transit to a future CAC meeting.

MPO Technical Advisory Committee
 Rachael Sargent provided update that TAC recommended approval of all FY 2024-2028
 TIP Amendments.

## VI. Reports from the MPO Staff

a. HeatWatch Program & Volunteers

Anurag Bhat presented the HeatWatch Program and requested community participation in support of the City of Bloomington's Department of Economic and Sustainable Development program.

b. BMCMPO 2050 Metropolitan Transportation Plan - Status Report

Rachael Sargent presented the summaries of the MTP 2050 focus groups: diversity, equity, and inclusion; transit; and active transportation. She also announced the second public meeting will be held at the Switchyard Park Pavilion on Monday, July 22 from 4pm to 6pm.

#### VII. Old Business

a. None

#### VIII. New Business

- a. BMCMPO FY 2024-2028 TIP Amendments\*
  - (1) DES#2000231: SR 45 from the SR 46 bypass to N Russell Road
  - (2) DES#1800371: SR 37 at Intersection with Dillman Road
  - (3) DES#2300919: I-69 Rockport Rd
  - (4) DES#2300920: I-69 Tapp Rd
  - (5) DES#2300921: I-69 Chambers Pike
  - (6) DES#2300998: SR 45 Small Structure Replacement
  - (7) DES#2301124: SR 446 S of SR 46
  - (8) DES#2301227: SR 446 to Moores Pike
  - (9) DES#2400106: SR 45 at Liberty Drive
  - (10) DES#2101785 Repair or Replace Lighting in Various Locations in Seymour District
  - (11) DES#1902772 Rockport Road, Bridge #308 Replacement

Rachael Sargent presented the BMCMPO FY 2024 – 2028 TIP Amendments.

\*\*Sarah Ryterband moved for approval of the FY 2024-2028 TIP Amendments. Dan Swafford seconded. Motion passed by a voice vote (12-0).\* Approved.

IX. Public Comment on Matters Not Included on the Agenda (non-voting items)

Limited to five minutes per speaker, and may be reduced by the committee if numerous people wish to speak.

- X. Communications from Committee Members on Matters Not Included on the Agenda (non-voting items)
  - a. Communications
  - b. Topic Suggestions for Future Agendas

# XI. Upcoming Meetings

- a. Policy Committee August 9, 2024 at 1:30 p.m. (Hybrid)
- b. Technical Advisory Committee July 24, 2024 at 10:00 a.m. (Hybrid)
- c. Citizens Advisory Committee July 24, 2024 at 5:30 p.m. (Hybrid)

# XII. Adjournment

\*Action Requested / Public comment prior to vote on old and new business items (limited to five minutes per speaker).

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call <u>812-349-3429</u> or e-mail <u>human.rights@bloomington.in.gov.</u>

NDMENT and/or MODIFICATION REQUEST

Amendment
Modification
Grouped Project

Date: \_\_\_\_\_equestor:

Signed Off? (Month/Year)	Sponsor	DES	Contract #	Route	Work Type	Location	County	District	Miles Feder	I IState Projects	Phase	Federal	Match	202	4 2025	2026	2027	202	Total Project Cost Remarks	Letting Date	MPO	Air Quality information (if applicable)
(WOTHIN Tear)									Catego	Only)												
	INDOT	2000231			ntersect. Improv. W/		Monroe	Seymour	1.32 NHS	Mobility	PE	\$ 360,000	\$ 90,000		\$ 450,000				\$ 4,612,306 Move \$450,000 PE funding from FY 24 to FY 25	07/10/30	вмсмро	
	INDOT	2300921	R-43265	OK 40 A	dded Turn Lanes	SR 45 from the SR 46 bypass to N Russell Rd I-69 Chambers Pike Bridge over I-69 NB/SB,		1	STP	Wobility	CN	\$ 205,275			Ψ 400,000			\$ 256,59		09/15/27	ВМСМРО	
						Burma Road, 08.54 mi N SR 46 I-69 Tapp Road Bridge over I-69 NB/SB, 00.74 mi	Monroe	Seymour											,			
	INDOT	2300920				S SR 45	ivionitoe	Seymour	STP		CN	\$ 196,350	\$ 49,088					\$ 245,43	Add New Project	09/15/27	ВМСМРО	
	INDOT	2300919				I-69 Rockport Rd N Bridge over I-69 NB/SB, 00.39 mi S Fullerton Pike	Monroe	Seymour	STP		CN	\$ 187,426	\$ 46,856					\$ 234,28	2 Add New Project	09/15/27	ВМСМРО	
	INDOT	2400106				SR 45 at Liberty Drive / S Hickory Leaf Dr.	Monroe	Seymour	HSIF		RW	\$ 9,000	\$ 1,000			\$ 10,000			Add New Project	07/14/27	вмсмро	
	INDOT	2400106				SR 45 at Liberty Drive / S Hickory Leaf Dr.	Monroe	Seymour	STP		CN	\$ 722,700	\$ 80,300					\$ 803,00	Add New Project	07/14/27	вмсмро	
	INDOT	2300998				SR 45 Bridge, 05.94 mi E SR 45/46 E JCT	Monroe	Seymour	STP		PE	\$ 180,000	\$ 45,000		\$ 225,000				Add New Project	09/15/27	вмсмро	
	INDOT	2300998				SR 45 Bridge, 05.94 mi E SR 45/46 E JCT	Monroe	Seymour	STP		RW	\$ 12,000	\$ 3,000			\$ 15,000			Add New Project	09/15/27	вмсмро	
	INDOT	2300998				SR 45 Bridge, 05.94 mi E SR 45/46 E JCT	Monroe	Seymour	STP		CN	\$ 511,750	\$ 127,938				\$ 80,000	\$ 559,68	Add New Project	09/15/27	вмсмро	
	INDOT	2301124				From 0.98 miles S of SR 46 (near E. Moores Pike) to SR 46	Monroe	Seymour	NHS		PE	\$ 280,000	\$ 70,000		\$ 350,000				Add New Project	08/11/27	вмсмро	
	INDOT	2301124				From 0.98 miles S of SR 46 (near E. Moores Pike) to SR 46	Monroe	Seymour	NHS		CN	\$ 1,686,630	\$ 421,657				\$ 10,000	\$ 2,098,28	Add New Project	08/11/27	вмсмро	
	INDOT	2301227				SR 446 from SR 46 to Moores Pike in Bloomington IN (Monroe Co)	<sup>1,</sup> Monroe	Seymour	HSIF		PE	\$ 225,000	\$ 25,000		\$ 250,000				Add New Project	08/11/27	вмсмро	
	INDOT	2301227				SR 446 from SR 46 to Moores Pike in Bloomington IN (Monroe Co)	Monroe	Seymour	HSIF		RW	\$ 31,500	\$ 3,500			\$ 35,000			Add New Project	08/11/27	вмсмро	
	INDOT	2301227				SR 446 from SR 46 to Moores Pike in Bloomington IN (Monroe Co)	<sup>1,</sup> Monroe	Seymour	HSIF		CN	\$ 1,624,500	\$ 180,500				\$ 20,000	\$ 1,785,00	Add New Project	08/11/27	ВМСМРО	
	INDOT	1800371	R-42414	SR 37	ntersect. Improv. W/	At intersection of Dillman Road in Bloomington	Monroe	Seymour	0 NHS	Safety	CN	\$ 2,207,390	\$ 245,266		\$ 2,452,656				\$ 2,725,481 Add \$719,833 additional CN funding in FY 25.	09/11/24	вмсмро	
	INDOT	2101785	T-44155	VA F	Repair or Replace ighting	Various locations in Seymour District	VA	Seymour	0 STBG	Safety	CN	\$ 2,080,000	\$ 520,000		\$ 2,600,000				2,600,000 Move \$2,600,000 of CN funds from FY 24 to FY 25	07/10/24	ВМСМРО	
N	lonroe	1902772				Rockport Road, Bridge #308 Replacement	Monroe	Seymour	BR		RW	\$120,000	\$30,000		\$ 150,000				Move \$150,000 of RW to FY2025 as letting date was shifted.	07/09/25	ВМСМРО	
N	lonroe	1902772				Rockport Road, Bridge #308 Replacement	Monroe	Seymour	BR		CE	\$336,000	\$214,000			\$550,000			Move \$550,000 of CE to FY2026 as letting date was shifted.	07/09/25	ВМСМРО	
N	lonroe	1902772				Rockport Road, Bridge #308 Replacement	Monroe	Seymour	BR		CN	\$1,324,800	\$852,200			\$2,177,000			Move \$2,177,000 of CN to FY2026 as letting date was shifted.	07/09/25	вмсмро	
	Monroe	2101712				Dillman Road, Bridge #83 Replacement	Monroe	Seymour	BR		RW	\$128,000	\$32,000		\$160,000				Move \$160,000 of RW to FY2025.		вмсмро	

7/3/202