

STATE OF INDIANA
CAPITAL
SECTION 5339 PROGRAM OF PROJECTS
GRANT NUMBER IN-2021-031-00

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	Quantity	PROJECT DESCRIPTION	ACTIVITY LINE ITEM	FEDERAL		STATE		LOCAL		NET PROJECT COST	OPERATING REVENUE	TOTAL COST
					OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL			

CAPITAL ASSISTANCE - CATEGORY A

Boone County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Boone County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Cass County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Cass County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Cass County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
Cass County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
City of Huntingburg	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
City of Richmond	1	Buy Replacement - Bus < 30 FT	11.12.04			50,000				12,500			62,500
City of Richmond	1	Buy Replacement - Bus < 30 FT	11.12.04			50,000				12,500			62,500
Hendricks County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Hendricks County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Historic Hoosier Hills	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Historic Hoosier Hills	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Historic Hoosier Hills	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Huntington County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Huntington County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Jay County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Jay County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
KIRPC - Jasper	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
KIRPC - Jasper	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
KIRPC - Starke	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Kosciusko County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
Kosciusko County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
LaGrange County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
LaGrange County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Miami County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Miami County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Miami County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
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Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Monroe County	1	Buy Replacement - Bus < 30 FT	11.12.04			50,000				12,500			62,500
Noble County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Orange County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Orange County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Rush County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
SIDC	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
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SIDC	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
SIDC	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Union County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Union County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
Wabash County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
Wabash County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
Wabash County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
Wells County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Wells County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Wells County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Wells County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Wells County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
Wells County	1	Buy Replacement - Bus < 30 FT	11.12.04			44,800				11,200			56,000
White County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Whitley County	1	Buy Replacement - Bus < 30 FT	11.12.04			37,600				9,400			47,000
Whitley County	1	Buy Replacement - Bus < 30 FT	11.12.04			48,600				12,150			60,750
SUBTOTAL:	56					2,389,600				597,400			2,987,000

Summary of Total Funds Programmed

Capital Program Reserve	\$ 2,389,600
Program Reserve	\$0
Total Programmed:	\$ 2,389,600
Total Funds Awarded	\$ 4,194,662
Total funds Programmed	\$ 2,389,600
DYF	\$ 1,805,062

FFY 2018 Apportionment (Carryover)	\$0
FFY 2019 Apportionment (Carryover)	\$0
FFY 2020 Apportionment Balance	5694,662
FFY 2021 Apportionment Balance	3,500,000
Total	\$4,194,662
Capital	(2,389,600)
Balance to Program in CY 2023	\$1,805,062