

2023 Indiana Public Library Statistics
Summary of Library Operating Expenditures

Library	County	2020 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies	Professional Services
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	
	Indiana Total	6,417,570*	\$189,129,755	\$60,050,627	\$847,218	\$250,027,600	\$9,283,503	\$19,799,760
N=236	Indiana Mean (average)	27,309*	\$801,397	\$254,452	\$3,590	\$1,059,439	\$39,337	\$83,897
	Indiana Median	8,838*	\$275,073	\$60,026	\$0	\$318,998	\$15,057	\$22,927
Population 40,000+	Total	4,342,335*	\$119,677,331	\$42,087,047	\$404,647	\$162,169,025	\$5,567,019	\$11,342,651
	Mean (average)	18,478*	\$3,324,370	\$1,169,085	\$11,240	\$4,504,695	\$154,639	\$315,074
N=36	Median	77,304*	\$2,064,934	\$661,860	\$0	\$2,686,404	\$99,062	\$180,417
10,000-39,999	Total	1,557,851	\$50,607,616	\$14,360,491	\$286,784	\$65,254,891	\$2,574,746	\$6,539,462
	Mean (average)	21,637	\$702,884	\$199,451	\$3,983	\$906,318	\$35,760	\$90,826
N=72	Median	19,310	\$606,044	\$166,265	\$0	\$815,680	\$29,553	\$67,502
to 9,999	Total	517,384	\$18,844,808	\$3,603,089	\$155,787	\$22,603,684	\$1,141,738	\$1,917,647
	Mean (average)	4,042	\$147,225	\$28,149	\$1,217	\$176,591	\$8,920	\$14,982
N=128	Median	3,247	\$102,523	\$12,197	\$0	\$116,639	\$6,277	\$8,475

*Does not include population of Willard Library of Evansville

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Budget Category 3 - Other Services and Charges

Library	County	2020 Census Population	Communication and Transportation	Printing and Advertising	Insurance	Utility Services	Repairs and Maintenance	Rental	Debt Service
	Indiana Total	6,417,570*	\$5,575,444	\$1,112,385	\$6,057,978	\$15,596,147	\$21,981,094	\$1,132,693	\$394,535
N=236	Indiana Mean (average)	27,309*	\$23,625	\$4,713	\$25,669	\$66,085	\$93,140	\$4,882	\$1,746
	Indiana Median	8,838*	\$9,349	\$410	\$11,338	\$20,739	\$15,687	\$1	\$0
Population 40,000+	Total	4,342,335*	\$3,075,899	\$776,161	\$3,300,490	\$9,594,703	\$15,998,021	\$828,369	\$75,000
	Mean (average)	18,478*	\$85,442	\$21,560	\$91,680	\$266,520	\$444,389	\$23,010	\$2,206
N=36	Median	77,304*	\$45,625	\$4,388	\$67,717	\$154,687	\$135,284	\$4,833	\$0
10,000-39,999	Total	1,557,851	\$1,645,176	\$262,415	\$1,831,306	\$4,384,032	\$4,242,978	\$230,360	\$187,888
	Mean (average)	21,637	\$22,850	\$3,645	\$25,435	\$60,889	\$58,930	\$3,291	\$2,847
N=72	Median	19,310	\$21,846	\$2,025	\$21,119	\$52,846	\$43,909	\$349	\$0
to 9,999	Total	517,384	\$854,369	\$73,809	\$926,182	\$1,617,412	\$1,740,095	\$73,964	\$131,647
	Mean (average)	4,042	\$6,675	\$577	\$7,236	\$12,636	\$13,594	\$587	\$1,045
N=128	Median	3,247	\$4,512	\$131	\$6,205	\$10,303	\$6,172	\$0	\$0

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Summary of Library Operating Expenditures

Operating Fund Expenditures

Library	County	2020 Census Population	Lease Rental	Other (Exclude LIRF)	Total Other	Improvements			
						Land	Buildings	Other Than Buildings	Furniture and Equipment
	Indiana Total	6,417,570*	\$270,605	\$10,162,832	\$82,083,473	\$66,803	\$748,225	\$582,235	\$5,730,061
N=236	Indiana Mean (average)	27,309*	\$1,203	\$43,617	\$347,811	\$289	\$3,253	\$2,499	\$24,280
	Indiana Median	8,838*	\$0	\$2,699	\$116,505	\$0	\$0	\$0	\$6,081
Population 40,000+	Total	4,342,335*	\$66,134	\$7,704,251	\$52,761,679	\$0	\$352,971	\$146,266	\$3,352,632
	Mean (average)	18,478*	\$1,890	\$214,007	\$1,465,602	\$0	\$9,805	\$4,063	\$93,129
N=36	Median	77,304*	\$0	\$17,316	\$894,378	\$0	\$0	\$0	\$59,217
10,000-39,999	Total	1,557,851	\$66,891	\$1,973,272	\$21,363,780	\$57,868	\$219,586	\$318,438	\$1,833,776
	Mean (average)	21,637	\$1,029	\$27,793	\$296,719	\$839	\$3,229	\$4,549	\$25,469
N=72	Median	19,310	\$0	\$4,311	\$252,935	\$0	\$0	\$0	\$19,301
to 9,999	Total	517,384	\$137,580	\$485,309	\$7,958,014	\$8,935	\$175,668	\$117,531	\$543,653
	Mean (average)	4,042	\$1,101	\$3,852	\$62,172	\$71	\$1,394	\$925	\$4,247
N=128	Median	3,247	\$0	\$628	\$47,736	\$0	\$0	\$0	\$1,497

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Budget Category 4 - Capital Outlays

Library	County	2020 Census Population	Public Access Computers	Books (Include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, Not Electronic	Ebook and Electronic Database Licensing/ Purchase/Lease Expenditures	Electronic Physical Format, Including Playaways and Ebook Readers	Total Capital Outlays
	Indiana Total	6,417,570*	\$1,209,526	\$21,782,554	\$1,720,671	\$5,293,740	\$22,785,560	\$564,384	\$65,577,534
N=236	Indiana Mean (average)	27,309*	\$5,147	\$92,299	\$7,291	\$22,431	\$96,549	\$2,412	\$280,246
	Indiana Median	8,838*	\$0	\$31,915	\$2,813	\$6,832	\$10,299	\$0	\$75,143
Population 40,000+	Total	4,342,335*	\$531,193	\$13,790,328	\$1,014,850	\$3,115,126	\$17,732,811	\$333,573	\$40,351,308
	Mean (average)	18,478*	\$14,755	\$383,065	\$28,190	\$86,531	\$492,578	\$9,266	\$1,120,870
N=36	Median	77,304*	\$0	\$165,856	\$11,454	\$51,719	\$292,077	\$0	\$604,288
10,000-39,999	Total	1,557,851	\$528,581	\$5,478,568	\$501,937	\$1,616,037	\$4,234,304	\$195,018	\$20,281,499
	Mean (average)	21,637	\$7,341	\$76,091	\$6,971	\$22,445	\$58,810	\$2,747	\$281,687
N=72	Median	19,310	\$412	\$65,334	\$5,073	\$16,863	\$35,188	\$0	\$172,125
to 9,999	Total	517,384	\$149,752	\$2,513,658	\$203,884	\$562,577	\$818,445	\$35,793	\$4,944,727
	Mean (average)	4,042	\$1,179	\$19,638	\$1,593	\$4,395	\$6,394	\$282	\$39,244
N=128	Median	3,247	\$0	\$14,779	\$961	\$2,878	\$1,932	\$0	\$26,150

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 Evansville

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			Non-Operating Fund Library Materials Expenditure Data						
Library	County	2020 Census Population	Public Access Computers	Books (Includes Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, Not Electronic	Ebook and Electronic Database Licensing/ Purchase/ Lease Expenditures	Electronic Physical Format, Including Playaways and Ebook Readers	Operating Fund Expenditures for Collection Development [IN]
	Indiana Total	6,417,570*	\$245,818	\$1,946,716	\$16,085	\$194,036	\$837,333	\$28,797	\$53,356,435
N=236	Indiana Mean (average)	27,309*	\$1,055	\$8,427	\$70	\$836	\$3,625	\$125	\$226,087
	Indiana Median	8,838*	\$0	\$0	\$0	\$0	\$0	\$0	\$62,321
Population 40,000+	Total	4,342,335*	\$109,647	\$1,819,633	\$12,103	\$174,119	\$787,542	\$18,130	\$36,517,881
	Mean (average)	18,478*	\$3,046	\$50,545	\$336	\$4,837	\$21,876	\$504	\$1,014,386
N=36	Median	77,304*	\$0	\$119	\$0	\$0	\$0	\$0	\$545,101
10,000-39,999	Total	1,557,851	\$82,837	\$91,362	\$2,348	\$13,653	\$40,249	\$6,462	\$12,554,445
	Mean (average)	21,637	\$1,183	\$1,344	\$35	\$198	\$592	\$95	\$174,367
N=72	Median	19,310	\$0	\$25	\$0	\$0	\$0	\$0	\$139,989
to 9,999	Total	517,384	\$53,334	\$35,721	\$1,634	\$6,264	\$9,542	\$4,205	\$4,284,109
	Mean (average)	4,042	\$420	\$281	\$13	\$49	\$75	\$33	\$33,470
N=128	Median	3,247	\$0	\$0	\$0	\$0	\$0	\$0	\$21,953

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Library	County	2020 Census Population	Total Non- Operating Fund Expenditures for Collection Development	Total Operating Fund Expenditures (IN)	PLS Totals			
					Total Staff Expenditures (PLS)	Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total	6,417,570*	\$3,268,785	\$401,878,335	\$249,180,382	\$55,169,876	\$100,796,862	\$405,147,120
N=236	Indiana Mean (average)	27,309*	\$13,851	\$1,702,874	\$1,055,849	\$233,771	\$427,105	\$1,716,725
	Indiana Median	8,838*	\$0	\$537,607	\$318,998	\$58,987	\$149,671	\$538,792
Population 40,000+	Total	4,342,335*	\$2,921,174	\$260,867,473	\$161,764,378	\$38,798,215	\$63,226,054	\$263,788,647
	Mean (average)	18,478*	\$81,144	\$7,246,319	\$4,493,455	\$1,077,728	\$1,756,279	\$7,327,462
N=36	Median	77,304*	\$124	\$4,689,976	\$2,686,404	\$559,425	\$1,183,957	\$4,693,971
10,000-39,999	Total	1,557,851	\$236,911	\$104,177,530	\$64,968,107	\$12,179,938	\$27,266,396	\$104,414,441
	Mean (average)	21,637	\$3,290	\$1,446,910	\$902,335	\$169,166	\$378,700	\$1,450,201
N=72	Median	19,310	\$196	\$1,218,420	\$815,680	\$135,676	\$322,282	\$1,222,075
to 9,999	Total	517,384	\$110,700	\$36,833,332	\$22,447,897	\$4,191,723	\$10,304,412	\$36,944,032
	Mean (average)	4,042	\$865	\$287,760	\$175,374	\$32,748	\$80,503	\$288,625
N=128	Median	3,247	\$0	\$195,311	\$116,639	\$22,370	\$59,365	\$195,552

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 Evansville