



6100 Southport Road  
Portage, Indiana 46368  
(219) 763-6060  
[www.nirpc.org](http://www.nirpc.org)

**NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION  
FULL COMMISSION/EXECUTIVE BOARD MEETING**

Thursday, January 16, 2020, 9:00 A.M.

NIRPC Lake Michigan Room, 6100 Southport Road, Portage  
Annotated Agenda

- 1.0 Call to Order and Pledge of Allegiance - Diane Noll
- 2.0 New Appointments to the Commission - Attorney Dave Hollenbeck
- 3.0 Roll Call - Candice Eklund
- 4.0 Public Comment on Current Agenda Items  
*Members of the audience who have signed up to comment on agenda items will be recognized by the Chair. Time is limited to 3 minutes per commenter. Commenters must indicate on the sign-in sheet prior to the start of the meeting.*
- 5.0 Presentation of Norman E. Tufford Award - Ty Warner
- 6.0 2019 NIRPC Annual Report - Ty Warner
- 7.0 Approval of the Minutes of the December 12, 2019 Full Commission Board Meeting (pp. 1-3)  
*ACTION REQUESTED: Approval*
- 8.0 Officers & Executive Board for 2020 - Diane Noll
  - 8.1 Report of Nominating Committee
  - 8.2 Election of Officers & Executive Board
  - 8.3 Exchange of Gavel
- 9.0 Finance and Personnel Committee - Justin Kiel
  - 9.1 Executive Director Contract - 2020 Addendum (p. 4)  
*ACTION REQUESTED: Adoption*
  - 9.2 Budget Amendment for 2020 Budget - Resolution #20-05 (pp. 5-9)  
*ACTION REQUESTED: Approval*
  - 9.3 FTA Procurement Manual Update, NIRPC Resolution #20-01 (pp. 10-128)  
*ACTION REQUESTED: Approval*
- 10.0 Environmental Management Policy Committee - Bill Emerson (pp. 129-130)

- 11.0 Technical Planning Committee - Kevin Breitzke
  - 11.1 Resolution #20-03 - NWI 2050 Plan Technical Amendment #1 (pp. 131-133)  
*ACTION REQUESTED:* Approval
  - 11.2 Resolution #20-04 - Transportation Improvement Program Technical Amendment #1 (pp 134-136)  
*ACTION REQUESTED:* Approval
  - 11.3 Public Comment Report on the FY 2020-2024 Transportation Improvement Program Amendment #3 (pp 137-138)
  - 11.4 Resolution #20-02, FY 2020-2024 Transportation Improvement Program Amendment #3 (pp. 139-173)  
*ACTION REQUESTED:* Approval
- 12.0 INDOT, Matt Deitchley, La Porte District Deputy Commissioner
- 13.0 Other Business
- 14.0 Announcements
- 15.0 Adjournment

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# 2020 NIRPC COMMISSION MEETING DATES

*All meetings to be held in the*

Lake Michigan Room

6100 Southport Rd  
Portage, Indiana

*unless otherwise posted.*

January 16	Full Commission	9:00 a.m.
March 19	Executive Board	9:00 a.m.
April 16	Executive Board	9:00 a.m.
May 21	Full Commission	9:00 a.m.
July 16	Full Commission	9:00 a.m.
September 17	Executive Board	9:00 a.m.
October 15	Executive Board	9:00 a.m.
November 19	Full Commission	9:00 a.m.



# NIRPC Full Commission Meeting

6100 Southport Road, Portage, IN

December 12, 2019

Minutes

## **Call to Order**

Chairperson, Diane Noll, called the meeting to order at 9:06 a.m. with the Pledge of Allegiance. The meeting was streamed live on YouTube.

**Roll call** was taken by Candice Eklund.

## **Present**

The 35 Commissioners present included Kyle Allen (Lake County Commissioner), Christopher Anderson (Lake Station), Jeannette Bapst (Dune Acres), Geof Benson (Beverly Shores), Jim Biggs (Porter County Commissioner), Kevin Breitzke (Porter County Surveyor), Charlie Brown (Lake County Council), John Cannon (Portage), Robert Carnahan (Cedar Lake), Anthony Copeland (East Chicago), Don Ensign (Hebron), Will Ferrellbegg (Lowell), Mary Brown (Gary), Richard Hardaway (Merrillville), Jack Jeralds (Schneider), Jane Jordan (Burns Harbor), Justin Kiel (La Crosse), Steve Kramer (Dyer), Andrew Kyres (Crown Point), Robert Lemay (Long Beach), Tom McDermott (Hammond), Lori Mercer (Westville), Edward Morales (Porter Township Trust), Diane Noll (Wanatah), Rick Ryfa (Griffith), Carolyn Saxton (Ogden Dunes), Tom Schmitt (Schererville), Dave Shafer (Munster), Gene Simmons (Michigan City), Ed Soliday (Governor Appointee), Joe Stahura (Whiting), Greg Stinson (Porter), Gerald Swets (St. John), Sharon Szwedo (New Chicago), and George Topoll (Union Township).

Jennifer Gadzala, MS4 Coordinator Chesterton, was present for Jim Ton in a non-voting capacity.

## **Absent**

The 15 Commissioners absent included David Anderson (Winfield), Joshleen Denham (Trail Creek), Bill Emerson (Lake County Surveyor), Michael Griffin (Highland), Tony Hendricks (LaPorte County Surveyor), Tim Jones (Kouts), Mark Krentz (La Porte), Jeff Larson (Porter County Council), Sheila Matias (LaPorte County Commissioner), Matt Murphy (Valparaiso), Jean Poulard (Michiana Shores), Mark Ritter (Kingsbury), Michael Rosenbaum (LaPorte County Council), Brian Snedecor (Hobart), and James Ton (Chesterton).

No NIRPC representative has been appointed: Kingsford Heights, The Pines, Pottawattomie Park.

## **Guests in Attendance**

Guests present included Matt Deitchley, Sue Pelfrey, Ismail Atallah, Lauren varga, Zully Alvarado, Lauri Keagle, Tim Werner, and Christopher Murphy.

## **Staff in Attendance**

Staff present included Ty Warner, Peter Kimball, Kevin Polette, James Winters, Lisa Todd, Talaya Jones, Jamie Stewart, and Candice Eklund.

## **Public Comment**

There were no public comments.

## **New appointments**

Ty Warner announced the appointment to the Commission of Mary Brown (Gary).

## **Minutes**

The minutes of the November 21, 2019 Full Commission meeting were approved on a motion by Geof Benson and second by Anthony Copeland.

### **Report of the Chair – Diane Noll**

Diane Noll thanked the Commissioners for their service in 2019 and said it was an honor to work with all of them through the year. Diane congratulated the Commissioners who were moving on to retirement and thanked those moving on to another position.

### **Report of the Executive Director – Ty Warner**

Ty Warner expressed his appreciation to the Commissioners for their efforts to attend the meeting today to approve the budget for 2020 and their participation in NIRPC this last year. Ty stated NIRPC is really nothing more than the communities represented at the table, and he reiterated that he is always available to hear how NIRPC can be most effective to the communities it serves.

Mr. Warner showed the cover of the current issue of Northwest Indiana Business Magazine, featuring Mayor Joe Stahura of Whiting.

Mr. Warner shared one of the things he appreciates about NIRPC is that all members come to the table to work together, regardless of what political party they represent. Ty thanked them again for their service and stated this body is a model of how elected officials work well together.

Mr. Warner announced that Dave Shafer, Town of Munster, is retiring and this is his last meeting after many years of regional service. Given Mr. Shafer's long history at NIRPC, including being appointed as the President of NIRPC in 1992 and having contributed nationally as past president of the National Association of Regional Councils (NARC), Mr. Warner said he had asked Mr. Shafer to say a few words, as Shafer has been a true regional ambassador. Dave Shafer thanked Ty for his kind words and said NIRPC is the "kind of organization you fall in love with." Shafer added that NIRPC is an excellent opportunity to network with one another and you can easily talk to your nearby political neighbor casually and work through any problems you may have. Mr. Shafer shared he has made many friends who he will miss dearly, remembered the Commissioners who have gone before him, and was thankful for the recognition of his retirement.

### **Finance & Personnel Committee – Justin Kiel**

Justin Kiel stated the one matter before the commissioners today was NIRPC's budget for 2020. This recommendation comes with a favorable recommendation from the Finance and Personnel Committee. On motion by Kevin Breitzke and second by Tom McDermott, the Full Commission approved the budget for 2020. Ty Warner thanked the Commissioners again for their attendance today in approving the budget for 2020, saying the importance of the budget not only affects what NIRPC can do going forward, but the longer the budget is not approved, it affects certain communities trying to purchase items and with continued escalating costs.

### **INDOT – Matt Deitchley**

Diane Noll introduced Matt Deitchley as the newly appointed La Porte District Deputy Commissioner. Matt Deitchley said he has been attending NIRPC meetings for a year and has worked with most of the commissioners. Matt believes in open communication and invited the Commissioners to contact him with any questions or concerns. The new INDOT Communications Director will be announced in January. Matt also noted the ramp on Kennedy Avenue is now open.

### **Other Business**

Diane Noll referenced the commission meeting dates for 2020 in the packet, which had also been sent out prior to the meeting.

### **Announcements**

Robert Carnahan reminded the Commissioners of the census beginning April 1, 2020 and encouraged every community to receive every dollar they deserve.

John Cannon said he began attending NIRPC meetings in March this year and thanked the Commissioners for their openness, kindness and guidance.

Don Ensign thanked everyone for the last 16 years he attended NIRPC meetings. He shared he did not run for office again and won't have the pleasure of serving with them as a NIRPC Commissioner. Mr. Ensign said he appreciated working with NIRPC and the Town of Hebron.

Ty Warner reminded everyone of the holiday refreshments and eggnog in the lobby.

### **Adjournment**

Hearing no other business, Diane Noll adjourned the meeting at 9:18 a.m.

The Full Commission will meet on January 16, 2020 at 9:00 a.m. at NIRPC.

*A digital MP3 of this meeting is filed. Contact [nirpc@nirpc.org](mailto:nirpc@nirpc.org) should you wish to receive a copy of it. Barring technical issues, the livestream video recording of this meeting is available on NIRPC's YouTube channel at <https://www.youtube.com/user/NIRPCPlanning>.*

ADDENDUM TO EXECUTIVE DIRECTOR  
EMPLOYMENT AGREEMENT

This addendum to the Executive Director Employment Agreement is entered into the 16<sup>th</sup> day of January, 2020, by and between the NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION, hereinafter referred to as "NIRPC", and MR. TYSON WARNER, hereinafter referred to as "Executive Director", for purposes of establishing salary for the Executive Director during the second year (2020) of the current three year executive director employment agreement.

WHEREAS, NIRPC and the Executive Director entered into a three year employment agreement on the 15<sup>th</sup> day of November, 2018 which established the salary for the first year (2019) of the Executive Director Employment Agreement; and

WHEREAS, NIRPC and the Executive Director are desirous of establishing the Executive Director salary for the second year (2020) of the current Executive Director Employment Agreement.

NOW, THEREFORE, BE IT RESOLVED that the parties to this addendum hereby do mutually agree as follows:

- A. This addendum is intended by the parties so as to establish the Executive Director salary for the second year (2020) of the of the Executive Director Employment Agreement and in so doing comply with Section D of the current Executive Director Employment Agreement which provides that the Executive Director salary for the second year of the agreement shall be determined through discussions with the Executive Director and any salary increases shall be predicated upon positive performance evaluations, availability of funding and the approval of the Full NIRPC Commission
- B. That upon completion of the evaluation and performance criteria, NIRPC and Executive Director have mutually agreed to a 4.5% salary increase resulting in a 2020 calendar year salary of One Hundred Fifty-Two Thousand One Hundred Fifty-Two Dollars (\$152,152.00). The Executive Director salary increase shall be effective as of January 1, 2020.
- C. Any and all other provisions of the current Executive Director Employment Agreement shall remain in full force and effect unless and until subsequent written modification.

This Addendum establishing an Executive Director salary for calendar year 2020 is approved by the Full Commission of the Northwestern Indiana Regional Planning Commission on this the 16<sup>th</sup> day of January, 2020.

NORTHWESTERN INDIANA REGIONAL  
PLANNING COMMISSION

By: \_\_\_\_\_  
Chairperson

Printed Name: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

\_\_\_\_\_  
Tyson Warner



# **2020 Proposed Budget Amend #1 & #2**

**1/16/2020**

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 GENERAL FUND APPROPRIATIONS BUDGET

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<i>PERSONNEL - SALARIES</i>	<i>1,489,490</i>
<i>PERSONNEL - FRINGE BENEFITS</i>	<i>574,817</i>
<i>OCCUPANCY</i>	<i>280,297</i>
<i>EQUIPMENT SERVICE/MAINTENANCE</i>	<i>78,840</i>
<i>DEPARTMENTAL</i>	<i>196,750</i>
<i>CONTRACTUAL</i>	<i>884,465</i>
<i>CAPITAL OUTLAYS - Equipment &amp; Furniture</i>	<i>100,000</i>
<b>TOTAL FUND BUDGET</b>	<b>3,604,659</b>

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ATTACHMENT B

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 TRANSIT CAPITAL PROJECTS FUND APPROPRIATIONS BUDGET

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<i>CAPITAL OUTLAYS - TRANSIT EQUIPMENT</i>	<i>2,440,988</i>
<b>TOTAL FUND BUDGET</b>	<b>2,440,988</b>

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ATTACHMENT C

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 TRANSIT OPERATING PROJECTS FUND APPROPRIATIONS BUDGET

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<i>OTHER SERVICES AND CHARGES</i>	<i>4,485,932</i>
<b>TOTAL FUND BUDGET</b>	<b>4,485,932</b>

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ATTACHMENT D

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 LAPORTE COUNTY REVOLVING LOAN FUND APPROPRIATIONS BUDGET

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<i>OTHER SERVICES AND CHARGES</i>	<i>85,000</i>
<b>TOTAL FUND BUDGET</b>	<b>85,000</b>

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## NIRPC FY 2020 Budget

	<u>FY 2020 Budget</u>	<u>Proposed Amend #1 FY 2020 Budget</u>	<u>Proposed Amend #2 FY 2020 Budget</u>	<u>Amend FY 2020 Budget</u>
<b>REVENUES</b>				
COUNTY APPROPRIATIONS	540,271	-		540,271
FEDERAL AGENCIES	869,119	-		869,119
STATE AGENCIES	1,935,395	-		1,935,395
LOCAL AGENCIES	44,694	-		44,694
NON-GOVERNMENTAL	85,318	50,000		135,318
ECONOMIC DEVELOPMENT DISTRICT	70,000	-		70,000
INTEREST INCOME	9,862	-		9,862
<b>TOTAL REVENUES</b>	<b>3,554,659</b>	<b>50,000</b>		<b>3,604,659</b>
<b>EXPENDITURES</b>				
<b>SALARY</b>	<b>1,476,381</b>	3,610	9,499	<b>1,489,490</b>
<b>FRINGE BENEFITS</b>				
FICA CONTRIBUTIONS	112,943	6,390		119,333
WORKERS COMPENSATION	7,000			7,000
UNEMPLOYMENT COMPENSATION	2,000			2,000
PERF CONTRIBUTIONS	186,983			186,983
HEALTH INSURANCE	200,000		(9,499)	190,501
LIFE & DISABILITY INSURANCE	24,000			24,000
ICMA CONTRIBUTIONS	25,000			25,000
STAFF DEVELOPMENT	20,000			20,000
	<b>577,926</b>	6,390	(9,499)	<b>574,817</b>
<b>OCCUPANCY</b>				-
OFFICE LEASE	225,500			225,500
PROPERTY INSURANCE	6,500			6,500
BUILDING MAINTENANCE	18,540			18,540
UTILITIES	29,757			29,757
	<b>280,297</b>	-		<b>280,297</b>
<b>EQUIPMENT SERVICE/MAINTENANCE</b>				
COPIER LEASING/MAINTENANCE	19,400			19,400
COMPUTER SERVICE	40,440			40,440
TELEPHONE & INTERNET SERVICE / MAIN.	18,000			18,000
OTHER EQUIPMENT MAINTENANCE	1,000			1,000
	<b>78,840</b>	-		<b>78,840</b>
<b>DEPARTMENTAL</b>				
COMMISSION/EXECUTIVE DIRECTOR	41,500			41,500
PLANNING	60,000			60,000
SUBGRANTEE MANAGEMENT	15,000			15,000
ENVIRONMENTAL PROGRAMS	28,650			28,650
PARTNER AGENCIES	1,000			1,000
ALLOCATED FUNCTIONS	28,000			28,000
ENVIRONMENTAL PROMOTIONS	15,600			15,600
GENERAL USE SUPPLIES	7,000			7,000
	<b>196,750</b>	-		<b>196,750</b>
<b>CONTRACTUAL</b>				
LEGAL SERVICES	19,800			19,800
AUDIT & ACCOUNTING	22,000			22,000
LA PORTE RLF SERVICES	2,000	-		2,000
TRANSIT OVERSIGHT	11,300			11,300
ENVIRONMENTAL CONTRACTS	529,374	40,000		569,374
ALTERNATIVE FUEL	70,991			70,991
BOARD DEVELOPMENT	2,000			2,000
ECONOMIC DEVELOPMENT DISTRICT	140,000			140,000
ORGANIZATIONAL DEVELOPMENT	2,000			2,000
E-TIP	45,000			45,000
	<b>844,465</b>	40,000		<b>884,465</b>
<b>FURNITURE &amp; EQUIPMENT</b>	<b>100,000</b>			<b>100,000</b>
<b>TOTAL EXPENSES</b>	<b>3,554,659</b>	<b>50,000</b>	-	<b>3,604,659</b>
<b>FUND BALANCE - ENDING</b>	<b>(0)</b>	<b>0</b>	-	<b>(0)</b>

**PROPOSED 2020 BUDGET AMENDMENT  
Additional Funds**

**Amendment 1: To add new revenue**

**\$ 50,000 TO:**

**Purpose: To add new funds to the 2020 budget.**

NIRPC has partnered with One Region and Indiana Dunes National Park to advance the Marquette Greenway project.

<b>DETAILED BUDGET LINE</b>	<b>Original</b>	<b>Addition</b>	<b>Amended</b>
<b>Departmental Expenses: Communication Environmental Programs</b>	\$ 529,374.00	\$ 40,000.00	\$ 569,374.00
<b>Salary</b>	\$ 1,476,381.00	\$ 3,610.00	\$ 1,479,991.00
<b>Fringe Benefits</b>	\$ 577,926.00	\$ 6,390.00	\$ 584,316.00
<b>Revenue: One Region One Trail</b>	\$ -	\$ 50,000.00	\$ 50,000.00





## RESOLUTION 20-01

### A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION ADOPTING THE “FTA PROCUREMENT PROCEDURES MANUAL”

**Whereas**, the Northwestern Indiana Regional Planning Commission (herein called the “Commission”) is a designated recipient of Federal Transit Administration (FTA) grants for funding FTA eligible projects; and

**Whereas**, the Commission conducts procurements for itself and its subrecipients; and

**Whereas**, FTA Circular 4220.1F provides procurement guidance to federal recipients and subrecipients in complying with the Federal Laws and Regulations that affect FTA funded procurements; and

**Whereas**, since the “FTA Procurement Procedures Manual” was adopted by the Commission on June 21, 2012, there have been updates to FTA Circular 4220.1F; and

**Whereas**, those updates have been incorporated into the “FTA Procurement Procedures Manual” for FTA funded projects; and

**Now, therefore be it resolved** by the Northwestern Indiana Regional Planning Commission that the updated “FTA Procurement Procedures Manual” should be and is hereby declared the official policy and procedures to be followed by the Commission and its designated subrecipients.

Duly adopted by the Northwestern Indiana Regional Planning Commission this 16<sup>th</sup> day of January, 2020.

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Commission Chair

ATTEST:

ATTEST:

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Commission Secretary

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Tyson R. Warner, Executive Director

## ENVIRONMENTAL MANAGEMENT POLICY COMMITTEE

NIRPC - Lake Michigan Room

September 5, 2019

Minutes

**Members/Guests:** Jan Bapst, Michael Spinar, Carl Lisek, Lauri Keagle, Richard Morrisroe, Bri Ciara, Kathryn Vallis, Kacie Kolbert, Natalie Johnson, Leslie Dorwith, Jeff Loewe, Deb Backhus, Michael Kuss, George Topoll, Geof Benson, Brenda Scott Henry, Kay Nelson, and Ashley Hodges

**NIRPC Staff:** Kathy Luther, Kevin Polette, and Candice Eklund.

### **Call to Order**

Jan Bapst called the meeting to order at 9:05 a.m. with the Pledge of Allegiance.

The meeting was streamed live on YouTube at <https://www.youtube.com/watch?v=k9ze8mgj-l8>

Kathy Luther conveyed her heartfelt sentiments on the passing of Mary Thorne. Mary was an Administrative Assistant with NIRPC for over 13 years and had become the point of contact for many in the region as they interfaced with NIRPC.

Kathy introduced Kevin Polette, NIRPC's new Technical Assistant.

On motion by Richard Morrisroe and second by Deb Backhus, the April 4, 2019 meeting minutes were approved as presented.

### **Presentations**

#### **Calumet Heritage Area Calendar**

Kathy Luther introduced Ashley Hodges with the Calumet Heritage Area. Ashley presented the new interactive calendar created to be a resource for all programming and events in the calumet area for nature, industry, and culture. The link to the calendar and the guidelines for submission can be found on their website: <https://www.calumetheritagearea.org/calendar.html>. The link to the calendar is also available on the environmental presentation page on NIRPC's website. NIRPC will work with South Shore Clean Cities to explore the visibility of their calendar providing live updates on NIRPC's website. This new calendar will replace the announcement form used at the EMPC meeting.

#### **NWI Green Fleets and Revitalizing Air Quality Public Education Program**

During the previous EMPC meeting, the Committee requested a presentation from South Shore Clean Cities (SSCC) on how the grant money awarded at the last NOFA was being allocated in the region.

Carl Lisek, Executive Director, and Lauri Keagle, Communications Director, presented on the history of (SSCC), and their goal to reduce dependence on imported oil nationally. SSCC will continue to report on their progress of actions in future meetings.

For additional comments or questions, contact Carl Lisek at 'clisek@southshorecleancities.org' or Lauri Keagle at 'lkeagle@southshorecleancities.org'.

### **Other Business**

#### **Air Quality – Non-Attainment Status Bump-up and Vehicle Emission Testing Board Request**

When NIRPC adopted the NWI 2050 Plan and the new Transportation Improvement Program, several Commissioners voiced concern with the vehicle emission testing and ongoing air quality requirements. Bill Emerson, Chair of the EMPC Committee, stated he would request the EMPC research emissions testing and report back to the Commission on where the transportation air emissions were originating. The Environmental Protection Agency has since posted their final register, reporting that our region 'bumped up' from a status of moderate to serious. Kathy inquired if the committee were interested in creating an air quality working group. Carl Lisek volunteered SSCC to take the lead on this initiative and will schedule a workshop with a panel of experts. Kay Nelson with the Northwest Indiana Forum and Deb Backhus also volunteered with the possibility of a volunteer from Indiana University Northwest.

### **Water Quality Incidents, Regional Communication, and Roles**

In discussing the toxic chemical spill resulting in a Fish Kill in Lake Michigan last month, Kathy Luther asked if the EMPC would be interested in providing help as a committee. This could include requesting the reporting processes from IDEM to discuss at public forums, to talking with American Water on how they safeguard our drinking water. Discussions were had on the reporting efforts by organizations involved.

Kathy Luther stated Joe Exl, Senior Water Resources Planner at NIRPC, is participating on an Environmental Protection Agency led response plan and has been invited to assist in scoping a response exercise hosted by the EPA. Kathy questioned if a working group should be formed on planning an educational program around communications and reporting during an environmental disaster and Michael Kuss, General Manager with the Sanitary District of Michigan City, volunteered his services.

### **Announcements**

Announcements were made by several committee members. Future environmental events will continue to be announced at the meeting, but the collaborative calendar will replace both the announcement form used at the EMPC meetings and a separate notification sent to the committee.

### **Adjournment**

A moment of silence was observed in the memory of Mary Thorne.

Hearing no other business, Jan Bapst adjourned the meeting at 11:01 a.m.

A special program with NIRPC and Urban Waters will be held in the Lake Michigan room on October 3, 2019 at 9:00 a.m.

A digital MP3 of this meeting is filed. Contact [nirpc@nirpc.org](mailto:nirpc@nirpc.org) should you wish to receive a copy of it. Barring technical issues, the livestream video recording of this meeting is available on NIRPC's YouTube channel at <https://www.youtube.com/user/NIRPCPlanning>.





## RESOLUTION 20-03

### A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION AMENDING THE NWI 2050 PLAN FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA TECHNICAL AMENDMENT NO. 1

January 16, 2020

**WHEREAS**, Northwest Indiana's citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

**WHEREAS**, the Northwestern Indiana Regional Planning Commission, hereafter referred to as "the Commission", being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

**WHEREAS**, the Commission performs the above activities to satisfy requirements of the Fixing America's Surface Transportation (FAST) Act of 2015 (PL 114-94), applicable portions of all prior federal transportation program authorizing legislation, as well as other federal, state, and local laws mandating or authorizing transportation planning activities; and

**WHEREAS**, the NWI 2050 Plan is a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors; and

**WHEREAS**, the FAST Act of 2015 requires the Commission to adopt annual safety performance measure targets; and

**WHEREAS**, the FAST Act of 2015 requires, within 180 days of the state department of transportation adopting targets, metropolitan planning organizations (MPOs) to either adopt the targets of the state department of transportation or develop their own targets; and

**WHEREAS**, the Indiana Department of Transportation adopted its safety performance measure targets on August 31, 2019, and the Commission finds that the Commission should support the Indiana Department of Transportation's targets; and

**WHEREAS**, the *NWI 2050* Plan must be amended to reflect the updated safety performance measure targets; and

**WHEREAS**, the changes to the *NWI 2050* Plan brought about by this amendment fit the criteria of a technical amendment according to the *Engage NWI* plan; and

**WHEREAS**, the Technical Policy Committee (TPC) has recommended that the Northwestern Indiana Regional Planning Commission make these changes to the *NWI 2050* Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission hereby amends the *NWI 2050* Plan as a technical amendment by making the following changes to the *NWI 2050* Plan as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this sixteenth day of January, 2020.

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Chairperson

ATTEST:

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Secretary

**Changes to the NWI 2050 Plan:**

<b>Page Number</b>	<b>Performance Measure</b>	<b>Original Text</b>	<b>Amended Text</b>
175	Number of fatalities	“98 in 2019 in order to support the state target of 889.6”	“100 in 2020 in order to support the state target of 907.7”
176	Rate of fatalities per 100 million vehicle miles traveled	“0.838 in 2019 in order to support the state target of 1.087”	“0.846 in 2020 in order to support the state target of 1.097”
176	Number of serious injuries	“445 in 2019 in order to support the state target of 3,501.9”	“441 in 2020 in order to support the state target of 3,467.4”
177	Rate of serious injuries per 100 million vehicle miles traveled	“3.808 in 2019 in order to support the state target of 4.234”	“3.758 in 2020 in order to support the state target of 4.178”
177	Non-motorized serious injuries and fatalities	“58 in 2019 in order to support the state target of 393.6”	“60 in 2020 in order to support the state target of 405.9”



## RESOLUTION 20-04

### A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION AMENDING THE FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAMS FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA TECHNICAL AMENDMENT NO. 1 January 16, 2020

**WHEREAS**, Northwest Indiana’s citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

**WHEREAS**, the Northwestern Indiana Regional Planning Commission, hereafter referred to as “the Commission”, being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

**WHEREAS**, the Commission performs the above activities to satisfy requirements of the Fixing America's Surface Transportation (FAST) Act of 2015 (PL 114-94), applicable portions of all prior federal transportation program authorizing legislation, as well as other federal, state, and local laws mandating or authorizing transportation planning activities; and

**WHEREAS**, the FY 2020-2024 Transportation Improvement Programs are a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form the *NWI 2050 Plan*; and

**WHEREAS**, the FAST Act of 2015 requires the Commission to adopt annual safety performance measure targets; and

**WHEREAS**, the FAST Act of 2015 requires, within 180 days of the state department of transportation adopting targets, metropolitan planning organizations (MPOs) to either adopt the targets of the state department of transportation or develop their own targets; and

**WHEREAS**, the Indiana Department of Transportation adopted its safety performance measure targets on August 31, 2019, and the Commission finds that the Commission should support the Indiana Department of Transportation’s targets; and

**WHEREAS**, the FY 2020-2024 Transportation Improvement Programs must be amended to reflect the updated safety performance measure targets and be consistent with the *NWI 2050 Plan*; and

**WHEREAS**, the changes to the FY 2020-2024 Transportation Improvement Programs brought about by this amendment fit the criteria of a technical amendment according to the *Engage NWI* public participation plan; and

**WHEREAS**, the Technical Policy Committee (TPC) has recommended that the Northwestern Indiana Regional Planning Commission make these changes to the FY 2020-2024 Transportation Improvement Programs.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission hereby amends the FY 2020-2024 Transportation Improvement Programs as a technical amendment by making the following changes to the FY 2020-2024 Transportation Improvement Program as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this sixteenth day of January, 2020.

\_\_\_\_\_  
Chairperson

ATTEST:

\_\_\_\_\_  
Secretary

**Changes to the FY 2020-2024 Transportation Improvement Program:**

<b>Page Number</b>	<b>Performance Measure</b>	<b>Original Target/Desired Trend</b>	<b>Amended Target/Desired Trend</b>
28	Number of fatalities	"no more than 889.6 in 2019"	"no more than 907.7 in 2020"
28	Rate of fatalities per 100 million vehicle miles traveled	"no more than 1.087 in 2019"	"no more than 1.097 in 2020"
28	Number of serious injuries	"no more than 3,501.9 in 2019"	"no more than 3,467.4 in 2020"
28	Rate of serious injuries per 100 million vehicle miles traveled	"no more than 4.234 in 2019"	"no more than 4.178 in 2020"
28	Non-motorized serious injuries and fatalities	"no more than 393.6 in 2019"	"no more than 405.9 in 2020"



6100 Southport Road  
Portage, Indiana 46368  
(219) 763-6060  
www.nirpc.org

January 6, 2020

## Public Comment Report

### Amendment #3 to the 2020-2024 Transportation Improvement Program (TIP)

#### Northwestern Indiana Regional Planning Commission

January 16, 2019

Amendment #3 of the 2020-2024 Transportation Improvement Program was released for a 21-day public comment period which began on December 13, 2019 and ended January 3, 2020. The amendments were made available at [www.nirpc.org](http://www.nirpc.org). One comment was received during the comment period on the proposed amendment.

The writer, Mr. Peter Julovich; wrote:

The transportation capacity of vehicles has increased along corridors such as SR 130 from SR51 to Valparaiso, and Ridge Road business from SR 149 to SR 249. Serious thought needs to consider increase lanes in both directions to meet future demand.

NIRPC staff responded on January 6 via email to Mr. Julovich. The comment is not considered significant and no modification to the amendment is necessary. Staff response is shown here:

Mr. Julovich,

Thank you for your comment.

NIRPC strives to improve the quality of life of all residents of Northwestern Indiana. The TIP (Transportation Improvement Program) works towards improving the surface infrastructure of our region. Congestion and safety are two areas that we are consistently looking to improve upon. We work with our partner communities to help them fund projects in areas needing improvement. We can also help assist in defining these projects, but most communities already have areas or projects that they have recognized as important and needing attention in their community.

Your question specifically deals with two state roads: SR 130 and US 6. Although the Indiana Department of Transportation (INDOT) is required to include their projects in our TIP, they control what projects get into their program. INDOT does have two intersection improvements on SR 130 scheduled for construction in 2021: CR 450 W (Wolf Rd) and SR 149. Both intersections will be widened to add a dedicated left turn lane, which will help improve the traffic flow and increase the safety of the traveling public.

We have forwarded your comment to INDOT and they will follow up with you about your concerns.

If you have any other questions please feel free to contact either of the following people at NIRPC:

Charles Bradsky  
Transportation Projects Manager  
[cbradsky@nirpc.org](mailto:cbradsky@nirpc.org)

Dominique Edwards  
Public Participation Planner  
[dedwards@nirpc.org](mailto:dedwards@nirpc.org)

NIRPC did not receive any technical comments from the IGC. Approval by the IGC were given of this amendment on or before 12/12/2019.





6100 Southport Road  
Portage, Indiana 46368  
(219) 763-6060  
[www.nirpc.org](http://www.nirpc.org)

January 6, 2020

**NEWS FROM NIRPC - FOR IMMEDIATE RELEASE – December 13, 2019**

**Contact: Charles Bradsky  
219-763-6060; [cbradsky@nirpc.org](mailto:cbradsky@nirpc.org)**

**NIRPC to hold public comment period on the draft changes to 2020-2024 Transportation Improvement Program**

The Northwestern Indiana Regional Planning Commission (NIRPC) will hold a 21-day public comment period on the draft changes to the 2020-2024 Transportation Improvement Program (TIP). The comment period begins today and will end January 3, 2020.

NIRPC's TIP is a short-range financial and spending plan for the utilization of federal transportation funding. These funds can be used for highway, transit, and non-motorized transportation projects. NIRPC's TIP is periodically updated and includes projects undertaken by municipalities, counties, transit operators, and the State of Indiana. Federal planning regulations guide the preparation and development of TIP documents.

Comments may be submitted until January 3, 2020 in the following ways:

- Email: [comments@nirpc.org](mailto:comments@nirpc.org)
- Phone: 219-763-6060
- United States Postal Service: NIRPC, 6100 Southport Road, Portage, IN 46368

All comments received during the 21-day public comment period will be compiled into a public comment report and responded to. This report will be made available to the public and distributed to the relevant NIRPC committees prior to any action on these items. It is anticipated that action will be taken at the January 14, 2020 meeting of the Technical Planning Committee, followed by the January 16, 2020 meeting of the NIRPC Commission Executive Board.

Documents and information will be available for review at NIRPC's website at [www.nirpc.org](http://www.nirpc.org). Requests for alternative formats may be directed to NIRPC by calling 219-763-6060, or by email at [nirpc@nirpc.org](mailto:nirpc@nirpc.org). TTY users may use the Relay Indiana service by calling 711 or 800-743-3333.

NIRPC is the Metropolitan Planning Organization and regional council of local governments for Northwest Indiana. NIRPC's purpose, as put forth in Indiana state statute, is to "provide a coordinative management process for Lake, Porter, and LaPorte Counties and to institute and maintain a comprehensive planning and programming process for transportation, economic development, and environmental policy.

**###**



## RESOLUTION 20-02

### A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION AMENDING THE FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAMS FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA AMENDMENT NO. 3 January 16, 2020

**WHEREAS**, Northwest Indiana’s citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

**WHEREAS**, the Northwestern Indiana Regional Planning Commission, hereafter referred to as “the Commission”, being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

**WHEREAS**, the Commission performs the above activities to satisfy requirements of the Fixing America's Surface Transportation (FAST) Act of 2015 (PL 114-94), applicable portions of all prior federal transportation program authorizing legislation, as well as other federal, state, and local laws mandating or authorizing transportation planning activities; and

**WHEREAS**, the FY 2020-2024 Transportation Improvement Programs are a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form the *NWI 2050 Plan*; and

**WHEREAS**, the FY 2020-2024 Transportation Improvement Program is an implementation of the *NWI 2050 Plan*, is fiscally constrained, and is consistent with the State Implementation Plan for Air Quality; and

**WHEREAS**, the FY 2020-2024 Transportation Improvement Programs are developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, special interest and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, and the U. S. Environmental Protection Agency; and

**WHEREAS**, the changes to the FY 2020-2024 Transportation Improvement Programs brought about by this amendment were reviewed by the Air Quality Conformity Task Force’s Interagency Consultation Group (ICG); and

**WHEREAS**, the changes to the FY 2020-2024 Transportation Improvement Programs brought about by this amendment were subjected to public comment in the manner prescribed by the 2019 Public Participation Plan with no comments received; and

**WHEREAS**, the Technical Policy Committee (TPC) has recommended that the Northwestern Indiana Regional Planning Commission make these changes to the FY 2020-2024 Transportation Improvement Programs.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission hereby amends the FY 2020-2024 Transportation Improvement Programs by adding the new projects and making other changes as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this sixteenth day of January 2020.

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Diane Knoll  
Chairperson

ATTEST:

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George Topoll  
Secretary

**1801757** (Ver 4) 20-05 STATUS Programmed **FEDERAL**

**Title:** Marquette Greenway Trail connector **Route:** N/A  
**Description:** Connector link to connect Burns Harbor to Trail  
**Project Type:** Bicycle Enhancement **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Porter **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$5,000	\$0	\$0	\$5,000
2020	Rec Trails Program	\$10,000	\$20,000	\$100,000	\$0	\$130,000
2021	Local Fund	\$0	\$0	\$32,000	\$0	\$32,000
2021	Rec Trails Program	\$0	\$0	\$128,000	\$0	\$128,000
<2020	Prior	\$15,000	\$25,000	\$0	\$0	\$40,000
<b>2020-2024 TOTAL</b>		<b>\$10,000</b>	<b>\$25,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$295,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$25,000</b>	<b>\$50,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$335,000</b>

**Region:** Northwestern MPO

**Lead Agency:** DNR

**Previously Approved Version**

**1801757** (Ver 3) 20-04.1

**Title:** Marquette Greenway Trail connector **Route:** N/A  
**Description:** Connector link to connect Burns Harbor to Trail  
**Project Type:** Bicycle Enhancement **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Porter **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$5,000	\$0	\$0	\$5,000
2020	Rec Trails Program	\$10,000	\$20,000	\$100,000	\$0	\$130,000
2021	Local Fund	\$0	\$0	\$32,000	\$0	\$32,000
2021	Rec Trails Program	\$0	\$0	\$128,000	\$0	\$128,000
<2020	Prior	\$15,000	\$25,000	\$0	\$0	\$40,000
<b>2020-2024 TOTAL</b>		<b>\$10,000</b>	<b>\$25,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$295,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$25,000</b>	<b>\$50,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$335,000</b>

**Region:** Northwestern MPO

**Lead Agency:** DNR

**1382659** (Ver 4) 20-05 STATUS Programmed **FEDERAL**

**Title:** Bike/Pedestrian Facilities at Marquette Trail **Route:** N/A  
**Description:** Interstate Connector (Lake Michigan to IN/IL State Line)  
**Project Type:** Bicycle Enhancement **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Lake **Limits:** Marquette Trail from Lake Michigan to IN/IL state line of Distance (mile) 0.5

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$0	\$0	\$3,495	\$3,495
2020	TAP Chicago UZA	\$0	\$0	\$0	\$13,981	\$13,981
<2020	Prior	\$179,040	\$157,350	\$269,840	\$68,190	\$674,420
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,476</b>	<b>\$17,476</b>
<b>ALL YEARS TOTAL</b>		<b>\$179,040</b>	<b>\$157,350</b>	<b>\$269,840</b>	<b>\$85,666</b>	<b>\$691,896</b>

**Region:** Northwestern MPO **Lead Agency:** Hammond

**Previously Approved Version**

1382659 (Ver 3) 18-16

**Title:** Bike/Pedestrian Facilities at Marquette Trail **Route:** N/A  
**Description:** Interstate Connector (Lake Michigan to IN/IL State Line)  
**Project Type:** Bicycle Enhancement **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Lake **Limits:** Marquette Trail from Lake Michigan to IN/IL state line of Distance (mile) 0.5

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2018	Local Fund	\$5,000	\$0	\$53,968	\$14,438	\$73,406
2018	TAP Chicago UZA	\$20,000	\$0	\$215,872	\$53,752	\$289,624
2019	Local Fund	\$0	\$0	\$0	\$3,495	\$3,495
2019	TAP Chicago UZA	\$0	\$0	\$0	\$13,981	\$13,981
<2018	Prior	\$154,040	\$157,350	\$0	\$0	\$311,390
<b>2018-2022 TOTAL</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$269,840</b>	<b>\$85,666</b>	<b>\$380,506</b>
<b>ALL YEARS TOTAL</b>		<b>\$179,040</b>	<b>\$157,350</b>	<b>\$269,840</b>	<b>\$85,666</b>	<b>\$691,896</b>

**Region:** Northwestern MPO

**Lead Agency:** Hammond

**1297017** (Ver 4) 20-05 STATUS Programmed **FEDERAL**

**Title:** Chicago Street Reconstruction **Route:** N/A  
**Description:** Calumet Ave to White Oak Ave, Phase 3  
**Project Type:** Roadway Reconstruction/Rehabilitation **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Lake **Limits:** From Calumet Ave to White Oak Ave of Distance (mile) 0.2

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$0	\$20,000	\$0	\$20,000
2020	STBG Chicago UZA	\$0	\$0	\$80,000	\$0	\$80,000
<2020	Prior	\$2,619,834	\$4,402,464	\$7,385,924	\$993,794	\$15,402,016
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$2,619,834</b>	<b>\$4,402,464</b>	<b>\$7,485,924</b>	<b>\$993,794</b>	<b>\$15,502,016</b>

**Region:** Northwestern MPO

**Lead Agency:** Hammond



**Previously Approved Version**

1297017 (Ver 3) 18-17

**Title:** Chicago Street Reconstruction **Route:** N/A  
**Description:** Calumet Ave to White Oak Ave, Phase 3  
**Project Type:** Roadway Reconstruction/Rehabilitation **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Lake **Limits:** From Calumet Ave to White Oak Ave of Distance (mile) 0.2

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2018	DEMO	\$0	\$0	\$181,364	\$0	\$181,364
2018	Local Fund	\$0	\$0	\$45,341	\$0	\$45,341
2019	DEMO	\$376,551	\$0	\$0	\$0	\$376,551
2019	Local Fund	\$94,138	\$0	\$0	\$7,004	\$101,142
2019	STBG Chicago UZA	\$0	\$0	\$0	\$28,018	\$28,018
<2018	Prior	\$2,149,145	\$4,402,464	\$7,159,219	\$958,772	\$14,669,600
<b>2018-2022 TOTAL</b>		<b>\$470,689</b>	<b>\$0</b>	<b>\$226,705</b>	<b>\$35,022</b>	<b>\$732,416</b>
<b>ALL YEARS TOTAL</b>		<b>\$2,619,834</b>	<b>\$4,402,464</b>	<b>\$7,385,924</b>	<b>\$993,794</b>	<b>\$15,402,016</b>

**Region:** Northwestern MPO

**Lead Agency:** Hammond

**1401034** (Ver 4) 20-05 STATUS Programmed **FEDERAL**

**Title:** Roadway Improvement Program / Line of Sight Corrections; Access Management at Colorado St **Route:** N/A  
**Description:** North of US 30  
**Project Type:** Safety Upgrade **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Lake **Limits:** From US 30 to 78th St of Distance (mile) 0.25

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	HSIP Chicago UZA	\$0	\$734,850	\$0	\$0	\$734,850
2020	Local Fund	\$0	\$81,650	\$0	\$0	\$81,650
<2020	Prior	\$391,190	\$62,500	\$0	\$0	\$453,690
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$816,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816,500</b>
<b>ALL YEARS TOTAL</b>		<b>\$391,190</b>	<b>\$879,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,190</b>

**Region:** Northwestern MPO

**Lead Agency:** Hobart

**Previously Approved Version**

**1401034** (Ver 3) 20-00

**Title:** Roadway Improvement Program / Line of Sight Corrections; Access Management at Colorado St **Route:** N/A  
**Description:** North of US 30  
**Project Type:** Safety Upgrade **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Lake **Limits:** From US 30 to 78th St of Distance (mile) 0.25

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	HSIP Chicago UZA	\$0	\$734,850	\$0	\$0	\$734,850
2020	Local Fund	\$0	\$81,650	\$0	\$0	\$81,650
<2020	Prior	\$391,190	\$62,500	\$0	\$0	\$453,690
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$816,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816,500</b>
<b>ALL YEARS TOTAL</b>		<b>\$391,190</b>	<b>\$879,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,190</b>

**Region:** Northwestern MPO

**Lead Agency:** Hobart

**1901643** (Ver 1) 20-05 STATUS **New Project** FEDERAL

**Title:** ITS Traffic Management **Route:** N/A  
**Description:** ITS Traffic Management Systems Project on I-80 from the Illinois State Line to I-65 such as hard shoulder running, ramp metering, variable speed limits, lane control and special purpose lanes.  
**Project Type:** Its Traffic Management Systems **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	NHPP Interstate	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2024	NHPP Interstate	\$0	\$0	\$30,000,000	\$0	\$30,000,000
<b>2020-2024 TOTAL</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$35,000,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$35,000,000</b>

**Region:** Northwestern MPO

**Lead Agency:** INDOT

**1902136** (Ver 1) 20-05 STATUS **New Project** STATE

**Title:** Small Structure and Drains Construction **Route:** N/A  
**Description:** 12 Various locations on SR2 in LaPorte and Porter Counties between RP's 39+54 and 55+92  
**Project Type:** Small Structures & Drains Construction **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Various **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	State Match	\$138,120	\$0	\$0	\$0	\$138,120
2022	State Match	\$0	\$130,000	\$20,000	\$0	\$150,000
2023	State Match	\$0	\$0	\$1,151,000	\$115,100	\$1,266,100
<b>2020-2024 TOTAL</b>		<b>\$138,120</b>	<b>\$130,000</b>	<b>\$1,171,000</b>	<b>\$115,100</b>	<b>\$1,554,220</b>
<b>ALL YEARS TOTAL</b>		<b>\$138,120</b>	<b>\$130,000</b>	<b>\$1,171,000</b>	<b>\$115,100</b>	<b>\$1,554,220</b>

**Region:** Northwestern MPO

**Lead Agency:** INDOT

1902137		(Ver 1) 20-05	STATUS New Project				STATE																																										
<b>Title:</b>	Small Structure and Drains Construction					<b>Route:</b>	N/A																																										
<b>Description:</b>	17 Various Locations on SR 39 in LaPorte, Starke and Pulaski Counties between RP's 148+48 and 182+08.																																																
<b>Project Type:</b>	Small Structures & Drains Construction	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																										
<b>County:</b>	Various	<b>Limits:</b>																																															
<table border="1"> <thead> <tr> <th>FED FY</th> <th>REVENUE SOURCE</th> <th>PE</th> <th>RW</th> <th>CN</th> <th>CE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>2021</td> <td>STBG State</td> <td>\$140,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$140,000</td> </tr> <tr> <td>2022</td> <td>STBG State</td> <td>\$0</td> <td>\$170,000</td> <td>\$20,000</td> <td>\$0</td> <td>\$190,000</td> </tr> <tr> <td>2023</td> <td>STBG State</td> <td>\$0</td> <td>\$0</td> <td>\$1,382,000</td> <td>\$138,200</td> <td>\$1,520,200</td> </tr> <tr> <td colspan="2"><b>2020-2024 TOTAL</b></td> <td><b>\$140,000</b></td> <td><b>\$170,000</b></td> <td><b>\$1,402,000</b></td> <td><b>\$138,200</b></td> <td><b>\$1,850,200</b></td> </tr> <tr> <td colspan="2"><b>ALL YEARS TOTAL</b></td> <td><b>\$140,000</b></td> <td><b>\$170,000</b></td> <td><b>\$1,402,000</b></td> <td><b>\$138,200</b></td> <td><b>\$1,850,200</b></td> </tr> </tbody> </table>								FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	2021	STBG State	\$140,000	\$0	\$0	\$0	\$140,000	2022	STBG State	\$0	\$170,000	\$20,000	\$0	\$190,000	2023	STBG State	\$0	\$0	\$1,382,000	\$138,200	\$1,520,200	<b>2020-2024 TOTAL</b>		<b>\$140,000</b>	<b>\$170,000</b>	<b>\$1,402,000</b>	<b>\$138,200</b>	<b>\$1,850,200</b>	<b>ALL YEARS TOTAL</b>		<b>\$140,000</b>	<b>\$170,000</b>	<b>\$1,402,000</b>	<b>\$138,200</b>	<b>\$1,850,200</b>
FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																											
2021	STBG State	\$140,000	\$0	\$0	\$0	\$140,000																																											
2022	STBG State	\$0	\$170,000	\$20,000	\$0	\$190,000																																											
2023	STBG State	\$0	\$0	\$1,382,000	\$138,200	\$1,520,200																																											
<b>2020-2024 TOTAL</b>		<b>\$140,000</b>	<b>\$170,000</b>	<b>\$1,402,000</b>	<b>\$138,200</b>	<b>\$1,850,200</b>																																											
<b>ALL YEARS TOTAL</b>		<b>\$140,000</b>	<b>\$170,000</b>	<b>\$1,402,000</b>	<b>\$138,200</b>	<b>\$1,850,200</b>																																											
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> INDOT																																													

**1592338** (Ver 3) 20-05 STATUS Programmed **FEDERAL**

**Title:** Economic Corridor Study **Route:** N/A  
**Description:** Economic Corridor Study, to look at possible truck route between KIP & toll road without going through downtown La Porte.  
**Project Type:** Planning/Study **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$11,480	\$0	\$0	\$0	\$11,480
2020	STBG Mich City UZA	\$45,920	\$0	\$0	\$0	\$45,920
<2020	Prior	\$487,310	\$0	\$0	\$0	\$487,310
<b>2020-2024 TOTAL</b>		<b>\$57,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,400</b>
<b>ALL YEARS TOTAL</b>		<b>\$544,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,710</b>

Region: Northwestern MPO

Lead Agency: LaPorte County

**Previously Approved Version**

**1592338** (Ver 2) 18-12

**Title:** Economic Corridor Study **Route:** N/A  
**Description:** Economic Corridor Study, to look at possible truck route between KIP & toll road without going through downtown La Porte.  
**Project Type:** Planning/Study **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2019	Local Fund	\$4,000	\$0	\$0	\$0	\$4,000
2019	STBG Mich City UZA	\$16,000	\$0	\$0	\$0	\$16,000
<2018	Prior	\$467,310	\$0	\$0	\$0	\$467,310
<b>2018-2022 TOTAL</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$487,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$487,310</b>

Region: Northwestern MPO

Lead Agency: LaPorte County

**1902676** (Ver 1) 20-05 STATUS **New Project** **FEDERAL**

**Title:** Veteran's Memorial Parkway Trail Bridge - **FUTURE PROJECT** **Route:** N/A  
**Description:** Veteran's Memorial Parkway Trail - Bridge over SR 53 (Broadway)  
**Project Type:** Bridge - Other **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	Local Fund	\$0	\$0	\$622,873	\$124,420	<b>\$747,293</b>
2024	STBG Chicago UZA	\$0	\$0	\$1,471,717	\$100,000	<b>\$1,571,717</b>
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,094,590</b>	<b>\$224,420</b>	<b>\$2,319,010</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,094,590</b>	<b>\$224,420</b>	<b>\$2,319,010</b>

**Region:** Northwestern MPO

**Lead Agency:** Lake County

**1802924** (Ver 3) 20-05 STATUS Programmed **FEDERAL**

**Title:** ADA ramps & sidewalk installation/repair **Route:** N/A  
**Description:** ADA ramp and sidewalk installation/repair along SR 2 from Harding St West to Willow St in Lowell. Driveways will also be made ADA compliant. The sponsor is Lowell. This project is exempt from the requirement to determine conformity. This project is expected to be substantially completed by November 15, 2024.  
**Project Type:** Bike/Pedestrian Facilities **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Bridge	\$147,082	\$0	\$0	\$0	\$147,082
2020	STBG Group III	\$588,328	\$0	\$0	\$0	\$588,328
2022	Local Fund	\$0	\$88,000	\$0	\$0	\$88,000
2022	STBG Group III	\$0	\$352,000	\$0	\$0	\$352,000
2024	Local Fund	\$0	\$0	\$300,328	\$45,049	\$345,377
2024	STBG Group III	\$0	\$0	\$1,201,314	\$180,197	\$1,381,511
<b>2020-2024 TOTAL</b>		<b>\$735,410</b>	<b>\$440,000</b>	<b>\$1,501,642</b>	<b>\$225,246</b>	<b>\$2,902,298</b>
<b>ALL YEARS TOTAL</b>		<b>\$735,410</b>	<b>\$440,000</b>	<b>\$1,501,642</b>	<b>\$225,246</b>	<b>\$2,902,298</b>

**Region:** Northwestern MPO

**Lead Agency:** Lowell

**Previously Approved Version**

**1802924** (Ver 2) 20-00

**Title:** ADA ramps & sidewalk installation/repair **Route:** N/A  
**Description:** ADA ramp and sidewalk installation/repair along SR 2 from Harding St West to Willow St in Lowell. Driveways will also be made ADA compliant. The sponsor is Lowell. This project is exempt from the requirement to determine conformity. This project is expected to be substantially completed by November 15, 2024.  
**Project Type:** Bike/Pedestrian Facilities **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Bridge	\$147,082	\$0	\$0	\$0	\$147,082
2020	STBG Group III	\$588,328	\$0	\$0	\$0	\$588,328
2022	Local Fund	\$0	\$88,000	\$0	\$0	\$88,000
2022	STBG Group III	\$0	\$352,000	\$0	\$0	\$352,000
2024	Local Fund	\$0	\$0	\$300,328	\$45,049	\$345,377
2024	STBG Group III	\$0	\$0	\$1,201,314	\$180,197	\$1,381,511
<b>2020-2024 TOTAL</b>		<b>\$735,410</b>	<b>\$440,000</b>	<b>\$1,501,642</b>	<b>\$225,246</b>	<b>\$2,902,298</b>
<b>ALL YEARS TOTAL</b>		<b>\$735,410</b>	<b>\$440,000</b>	<b>\$1,501,642</b>	<b>\$225,246</b>	<b>\$2,902,298</b>

**Region:** Northwestern MPO

**Lead Agency:** Lowell



**1802920** (Ver 2) 20-05 STATUS Programmed STATE

**Title:** Freedom Trail **Route:** N/A  
**Description:** Trail from Freedom Park located on Nichols St and ends at Liberty Park  
**Project Type:** Pedestrian Enhancement **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Lake **Limits:** Freedom Trail from Freedom Park to Liberty Park of Distance (mile) 1.3

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$36,725	\$0	\$0	\$0	\$36,725
2020	TAP State	\$146,900	\$0	\$0	\$0	\$146,900
2022	Local Fund	\$0	\$21,700	\$0	\$0	\$21,700
2022	TAP State	\$0	\$86,800	\$0	\$0	\$86,800
2024	Local Fund	\$0	\$0	\$337,870	\$36,725	\$374,595
2024	TAP State	\$0	\$0	\$1,351,480	\$146,900	\$1,498,380
<b>2020-2024 TOTAL</b>		<b>\$183,625</b>	<b>\$108,500</b>	<b>\$1,689,350</b>	<b>\$183,625</b>	<b>\$2,165,100</b>
<b>ALL YEARS TOTAL</b>		<b>\$183,625</b>	<b>\$108,500</b>	<b>\$1,689,350</b>	<b>\$183,625</b>	<b>\$2,165,100</b>

**Region:** Northwestern MPO

**Lead Agency:** Lowell

**Previously Approved Version**

**1802920** (Ver 1) 20-00

**Title:** Freedom Trail **Route:** N/A  
**Description:** Trail from Freedom Park located on Nichols St and ends at Liberty Park  
**Project Type:** Pedestrian Enhancement **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Lake **Limits:** Freedom Trail from Freedom Park to Liberty Park of Distance (mile) 1.3

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$36,725	\$0	\$0	\$0	\$36,725
2020	TAP State	\$146,900	\$0	\$0	\$0	\$146,900
2022	Local Fund	\$0	\$21,700	\$0	\$0	\$21,700
2022	TAP State	\$0	\$86,800	\$0	\$0	\$86,800
2024	Local Fund	\$0	\$0	\$337,870	\$36,725	\$374,595
2024	TAP State	\$0	\$0	\$1,351,480	\$146,900	\$1,498,380
<b>2020-2024 TOTAL</b>		<b>\$183,625</b>	<b>\$108,500</b>	<b>\$1,689,350</b>	<b>\$183,625</b>	<b>\$2,165,100</b>
<b>ALL YEARS TOTAL</b>		<b>\$183,625</b>	<b>\$108,500</b>	<b>\$1,689,350</b>	<b>\$183,625</b>	<b>\$2,165,100</b>

**Region:** Northwestern MPO

**Lead Agency:** Lowell

**NIRPC26004E** (Ver 2) 20-05 STATUS Programmed **FEDERAL**

**Title:** Transit / Asset Management / 2021 Vehicle Replacements **Route:** N/A  
**Description:** Vehicle replacements for Michigan City's transit services. Vehicle Replacements include two vehicles in 2021 (MCT 48 and MCT 50).  
**Project Type:** Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	Local Fund	\$0	\$0	\$342,000	\$0	\$342,000
2021	STBG Mich City Transfer to FTA	\$0	\$0	\$152,000	\$0	\$152,000
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$494,000</b>	<b>\$0</b>	<b>\$494,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$494,000</b>	<b>\$0</b>	<b>\$494,000</b>

**Region:** Northwestern MPO

**Lead Agency:** MC Transit

**Previously Approved Version**

**NIRPC26004** (Ver 1) 20-00

**Title:** Transit / Asset Management / Vehicle Replacements **Route:** N/A  
**Description:** Vehicle replacements for Michigan City's transit services. Vehicle Replacements include: two vehicles in 2021 (MCT 48 and MCT 50); four vehicles in 2022 (MCT 41, MCT 54, MCT 39, and MCT 52); and two vehicles in 2024 (MCT 56 and MCT 58)  
**Project Type:** Transit - Capital **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	Local Fund	\$0	\$0	\$342,000	\$0	\$342,000
2021	STBG Mich City Transfer to FTA	\$0	\$0	\$152,000	\$0	\$152,000
2022	Local Fund	\$0	\$0	\$102,500	\$0	\$102,500
2022	STBG Mich City Transfer to FTA	\$0	\$0	\$420,000	\$0	\$420,000
2024	Local Fund	\$0	\$0	\$64,000	\$0	\$64,000
2024	STBG Mich City Transfer to FTA	\$0	\$0	\$256,000	\$0	\$256,000
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,336,500</b>	<b>\$0</b>	<b>\$1,336,500</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,336,500</b>	<b>\$0</b>	<b>\$1,336,500</b>

**Region:** Northwestern MPO

**Lead Agency:** MC Transit

NIRPC26004		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Asset Management / 2022 Vehicle Replacements					<b>Route:</b> N/A																																				
<b>Description:</b>	Vehicle replacements for Michigan City's transit services. Vehicle Replacements include four vehicles in 2022 (MCT 41, MCT 54, MCT 39, and MCT 52).																																									
<b>Project Type:</b>	Transit - Capital	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																			
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific																																							
<table border="1"> <thead> <tr> <th>FED FY</th> <th>REVENUE SOURCE</th> <th>PE</th> <th>RW</th> <th>CN</th> <th>CE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>Local Fund</td> <td>\$0</td> <td>\$0</td> <td>\$102,500</td> <td>\$0</td> <td>\$102,500</td> </tr> <tr> <td>2022</td> <td>STBG Mich City Transfer to FTA</td> <td>\$0</td> <td>\$0</td> <td>\$420,000</td> <td>\$0</td> <td>\$420,000</td> </tr> <tr> <td colspan="2"><b>2020-2024 TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$522,500</b></td> <td><b>\$0</b></td> <td><b>\$522,500</b></td> </tr> <tr> <td colspan="2"><b>ALL YEARS TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$522,500</b></td> <td><b>\$0</b></td> <td><b>\$522,500</b></td> </tr> </tbody> </table>								FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	2022	Local Fund	\$0	\$0	\$102,500	\$0	\$102,500	2022	STBG Mich City Transfer to FTA	\$0	\$0	\$420,000	\$0	\$420,000	<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$522,500</b>	<b>\$0</b>	<b>\$522,500</b>	<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$522,500</b>	<b>\$0</b>	<b>\$522,500</b>
FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																				
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<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$522,500</b>	<b>\$0</b>	<b>\$522,500</b>																																				
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$522,500</b>	<b>\$0</b>	<b>\$522,500</b>																																				
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> MC Transit																																						

NIRPC26004		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Asset Management / 2024 Vehicle Replacements- <b>FUTURE PROJECT</b>					<b>Route:</b> N/A																																				
<b>Description:</b>	Vehicle replacements for Michigan City's transit services. Vehicle Replacements include two vehicles in 2024 (MCT 56 and MCT 58).																																									
<b>Project Type:</b>	Transit - Capital	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																			
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific																																							
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FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																				
2024	Local Fund	\$0	\$0	\$64,000	\$0	\$64,000																																				
2024	STBG Mich City Transfer to FTA	\$0	\$0	\$256,000	\$0	\$256,000																																				
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$320,000</b>																																				
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$320,000</b>																																				
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> MC Transit																																						

**NIRPC26004E** (Ver 2) 20-05 STATUS Programmed **FEDERAL**

**Title:** Transit / Operating Assistance / 2020 **Route:** N/A  
**Description:** Operating assistance for Michigan City's transit service for 2020  
**Project Type:** Transit - Operating **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	FTA 5307 Mich City UZA	\$0	\$0	\$750,000	\$0	\$750,000
2020	Local Fund	\$0	\$0	\$750,000	\$0	\$750,000
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

**Region:** Northwestern MPO

**Lead Agency:** MC Transit

**Previously Approved Version**

NIRPC260048 (Ver 1) 18-20

**Title:** Transit / Operating Assistance / 2020 - 2024 **Route:** N/A  
**Description:** Operating assistance for Michigan City's transit service from 2020 to 2024.  
**Project Type:** Transit - Operating **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	FTA 5307 Mich City UZA	\$0	\$0	\$750,000	\$0	\$750,000
2020	Local Fund	\$0	\$0	\$750,000	\$0	\$750,000
2021	FTA 5307 Mich City UZA	\$0	\$0	\$787,500	\$0	\$787,500
2021	Local Fund	\$0	\$0	\$787,500	\$0	\$787,500
2022	FTA 5307 Mich City UZA	\$0	\$0	\$787,500	\$0	\$787,500
2022	Local Fund	\$0	\$0	\$787,500	\$0	\$787,500
>2022	Beyond	\$0	\$0	\$3,200,026	\$0	\$3,200,026
<b>2018-2022 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,650,000</b>	<b>\$0</b>	<b>\$4,650,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,850,026</b>	<b>\$0</b>	<b>\$7,850,026</b>

**Region:** Northwestern MPO

**Lead Agency:** MC Transit

NIRPC260049		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Operating Assistance / 2021					<b>Route:</b> N/A																																				
<b>Description:</b>	Operating assistance for Michigan City's transit service for 2021																																									
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt			<b>District:</b> LaPorte																																				
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific																																							
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FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																				
2021	FTA 5307 Mich City UZA	\$0	\$0	\$787,500	\$0	\$787,500																																				
2021	Local Fund	\$0	\$0	\$787,500	\$0	\$787,500																																				
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,575,000</b>	<b>\$0</b>	<b>\$1,575,000</b>																																				
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,575,000</b>	<b>\$0</b>	<b>\$1,575,000</b>																																				
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> MC Transit																																						

NIRPC260049		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Operating Assistance / 2022					<b>Route:</b> N/A																																				
<b>Description:</b>	Operating assistance for Michigan City's transit service for 2022																																									
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt			<b>District:</b> LaPorte																																				
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific																																							
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FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																				
2022	FTA 5307 Mich City UZA	\$0	\$0	\$787,500	\$0	\$787,500																																				
2022	Local Fund	\$0	\$0	\$787,500	\$0	\$787,500																																				
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,575,000</b>	<b>\$0</b>	<b>\$1,575,000</b>																																				
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,575,000</b>	<b>\$0</b>	<b>\$1,575,000</b>																																				
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> MC Transit																																						



NIRPC26004		(Ver 1) 20-05	STATUS New Project				FEDERAL
<b>Title:</b>	Transit / Operating Assistance / 2023					<b>Route:</b>	N/A
<b>Description:</b>	Operating assistance for Michigan City's transit service for 2023						
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt		<b>District:</b>	LaPorte	
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific				

  

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2023	FTA 5307 Mich City UZA	\$0	\$0	\$787,500	\$0	\$787,500
2023	Local Fund	\$0	\$0	\$787,500	\$0	\$787,500
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,575,000</b>	<b>\$0</b>	<b>\$1,575,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,575,000</b>	<b>\$0</b>	<b>\$1,575,000</b>

**Region:** Northwestern MPO **Lead Agency:** MC Transit

NIRPC26004		(Ver 1) 20-05	STATUS New Project				FEDERAL
<b>Title:</b>	Transit / Operating Assistance / 2024- <b>FUTURE PROJECT</b>					<b>Route:</b>	N/A
<b>Description:</b>	Operating assistance for Michigan City's transit service for 2024.						
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt		<b>District:</b>	LaPorte	
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific				

  

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	FTA 5307 Mich City UZA	\$0	\$0	\$812,513	\$0	\$812,513
2024	Local Fund	\$0	\$0	\$812,513	\$0	\$812,513
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,625,026</b>	<b>\$0</b>	<b>\$1,625,026</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,625,026</b>	<b>\$0</b>	<b>\$1,625,026</b>

**Region:** Northwestern MPO **Lead Agency:** MC Transit

**1802785** (Ver 2) 20-05 STATUS Programmed **FEDERAL**

**Title:** Singing Sand 1 RR crossing -FUTURE PROJECT **Route:** N/A  
**Description:** Amtrak crossing at Singing Sands Phase 1; adjacent to US 12  
**Project Type:** Bicycle Enhancement **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Nearest Crossstreet:

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	Local Fund	\$0	\$0	\$150,800	\$0	\$150,800
2024	Rail/Hwy Xings Sec 130	\$0	\$0	\$446,000	\$0	\$446,000
2024	STBG Mich City UZA	\$0	\$0	\$603,200	\$0	\$603,200
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>

**Region:** Northwestern MPO

**Lead Agency:** Michigan City

**Previously Approved Version**

**1802785** (Ver 1) 20-00

**Title:** Singing Sand 1 RR crossing -FUTURE PROJECT **Route:** N/A  
**Description:** Amtrak crossing at Singing Sands Phase 1; adjacent to US 12  
**Project Type:** Bicycle Enhancement **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Nearest Crossstreet:

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	Local Fund	\$0	\$0	\$240,000	\$0	\$240,000
2024	STBG Mich City UZA	\$0	\$0	\$960,000	\$0	\$960,000
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>

**Region:** Northwestern MPO

**Lead Agency:** Michigan City

NIRPC26004E		(Ver 2) 20-05	STATUS Programmed				FEDERAL																																			
<b>Title:</b>	Transit / Asset Management / 2021 Vehicle Replacements					<b>Route:</b>	N/A																																			
<b>Description:</b>	Vehicle Replacements for the City of LaPorte's transit service: TransPorte. Replacements include two vehicles in 2021 (LP 23 and LP 24).																																									
<b>Project Type:</b>	Transit - Capital	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																			
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific																																							
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FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																				
2021	Local Fund	\$0	\$0	\$35,200	\$0	\$35,200																																				
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<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>																																				
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>																																				
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> TransPorte (LaPorte)																																						

**Previously Approved Version**

**NIRPC26004** (Ver 1) 20-00

**Title:** Transit / Asset Management / Vehicle Replacements **Route:** N/A  
**Description:** Vehicle Replacements for the City of LaPorte's transit service: TransPorte. Replacements include two vehicles in 2021 (LP 23 and LP 24); three vehicles in 2022 (LP 25, LP 26, LP 27); and two vehicle replacements in 2024 (LP 28 and LP 29)  
**Project Type:** Transit - Capital **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	Local Fund	\$0	\$0	\$35,200	\$0	\$35,200
2021	STBG Mich City Transfer to FTA	\$0	\$0	\$14,800	\$0	\$14,800
2022	Local Fund	\$0	\$0	\$57,400	\$0	\$57,400
2022	STBG Mich City Transfer to FTA	\$0	\$0	\$229,600	\$0	\$229,600
2024	Local Fund	\$0	\$0	\$40,400	\$0	\$40,400
2024	STBG Mich City Transfer to FTA	\$0	\$0	\$161,600	\$0	\$161,600
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$539,000</b>	<b>\$0</b>	<b>\$539,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$539,000</b>	<b>\$0</b>	<b>\$539,000</b>

**Region:** Northwestern MPO

**Lead Agency:** TransPorte (LaPorte)

NIRPC26005C		(Ver 1) 20-05	STATUS New Project				FEDERAL
<b>Title:</b>	Transit / Asset Management / 2022 Vehicle Replacements					<b>Route:</b>	N/A
<b>Description:</b>	Vehicle Replacements for the City of LaPorte's transit service: TransPorte. Replacements include three vehicles in 2022 (LP 25, LP 26, LP 27).						
<b>Project Type:</b>	Transit - Capital	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific				

  

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	Local Fund	\$0	\$0	\$57,400	\$0	\$57,400
2022	STBG Mich City Transfer to FTA	\$0	\$0	\$229,600	\$0	\$229,600
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$287,000</b>	<b>\$0</b>	<b>\$287,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$287,000</b>	<b>\$0</b>	<b>\$287,000</b>

**Region:** Northwestern MPO **Lead Agency:** TransPorte (LaPorte)

NIRPC26005C		(Ver 1) 20-05	STATUS New Project				FEDERAL
<b>Title:</b>	Transit / Asset Management / 2024 Vehicle Replacements- <b>FUTURE PROJECT</b>					<b>Route:</b>	N/A
<b>Description:</b>	Vehicle Replacements for the City of LaPorte's transit service: TransPorte. Replacements include two vehicle replacements in 2024 (LP 28 and LP 29)						
<b>Project Type:</b>	Transit - Capital	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific				

  

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	Local Fund	\$0	\$0	\$40,400	\$0	\$40,400
2024	STBG Mich City Transfer to FTA	\$0	\$0	\$161,600	\$0	\$161,600
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$202,000</b>	<b>\$0</b>	<b>\$202,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$202,000</b>	<b>\$0</b>	<b>\$202,000</b>

**Region:** Northwestern MPO **Lead Agency:** TransPorte (LaPorte)

**NIRPC26004E** (Ver 2) 20-05 STATUS Programmed **FEDERAL**

**Title:** Transit / Operating Assistance / 2020 **Route:** N/A  
**Description:** Operating assistance for City of LaPorte's TransPorte transit service for 2020  
**Project Type:** Transit - Operating **AQ Exempt:** Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	FTA 5307 Mich City UZA	\$0	\$0	\$266,600	\$0	\$266,600
2020	Local Fund	\$0	\$0	\$393,400	\$0	\$393,400
<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$660,000</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$660,000</b>

**Region:** Northwestern MPO

**Lead Agency:** TransPorte (LaPorte)

**Previously Approved Version**

**NIRPC26004** (Ver 1) 18-20

**Title:** Transit / Operating Assistance / 2020 - 2024 **Route:** N/A  
**Description:** Operating assistance for City of LaPorte's TransPorte transit service from 2020 - 2024  
**Project Type:** Transit - Operating **AQ Exempt:** Non-Exempt **District:** LaPorte  
**County:** Laporte **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	FTA 5307 Mich City UZA	\$0	\$0	\$266,600	\$0	\$266,600
2020	Local Fund	\$0	\$0	\$393,400	\$0	\$393,400
2021	FTA 5307 Mich City UZA	\$0	\$0	\$273,306	\$0	\$273,306
2021	Local Fund	\$0	\$0	\$399,894	\$0	\$399,894
2022	FTA 5307 Mich City UZA	\$0	\$0	\$279,038	\$0	\$279,038
2022	Local Fund	\$0	\$0	\$405,626	\$0	\$405,626
>2022	Beyond	\$0	\$0	\$1,410,681	\$0	\$1,410,681
<b>2018-2022 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,017,864</b>	<b>\$0</b>	<b>\$2,017,864</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,428,545</b>	<b>\$0</b>	<b>\$3,428,545</b>

**Region:** Northwestern MPO

**Lead Agency:** TransPorte (LaPorte)

NIRPC260049		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Operating Assistance / 2021					<b>Route:</b>	N/A																																			
<b>Description:</b>	Operating assistance for City of LaPorte's TransPorte transit service for 2021																																									
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																			
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific																																							
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<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$673,200</b>	<b>\$0</b>	<b>\$673,200</b>																																				
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$673,200</b>	<b>\$0</b>	<b>\$673,200</b>																																				
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> TransPorte (LaPorte)																																						

NIRPC260049		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Operating Assistance / 2022					<b>Route:</b>	N/A																																			
<b>Description:</b>	Operating assistance for City of LaPorte's TransPorte transit service for 2022																																									
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																			
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<b>2020-2024 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$684,664</b>	<b>\$0</b>	<b>\$684,664</b>																																				
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$684,664</b>	<b>\$0</b>	<b>\$684,664</b>																																				
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> TransPorte (LaPorte)																																						



NIRPC26004		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Operating Assistance / 2023					<b>Route:</b>	N/A																																			
<b>Description:</b>	Operating assistance for City of LaPorte's TransPorte transit service for 2023																																									
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																			
<b>County:</b>	Laporte	<b>Limits:</b>	Not Location Specific																																							
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<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> TransPorte (LaPorte)																																						

NIRPC26005		(Ver 1) 20-05	STATUS New Project				FEDERAL																																			
<b>Title:</b>	Transit / Operating Assistance / 2024-FUTURE PROJECT					<b>Route:</b>	N/A																																			
<b>Description:</b>	Operating assistance for City of LaPorte's TransPorte transit service for 2024																																									
<b>Project Type:</b>	Transit - Operating	<b>AQ Exempt:</b>	Exempt			<b>District:</b>	LaPorte																																			
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<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> TransPorte (LaPorte)																																						

NIRPC26004	(Ver 1) 20-05	STATUS	New Project				FEDERAL																					
<b>Title:</b> SouthShore Connect - Replacement Vehicles						<b>Route:</b> N/A																						
<b>Description:</b> Split off of funds already in a grant using 2019 CMAQ Funds. RTIP Amendment will be necessary to process a grant and purchase replacement vehicles for the SouthShore Connect Transit Service.																												
Original Grant Amount \$796,875																												
Chicago Dash Bus Grant Amount \$610,000																												
SouthShore Connect Replacement Vehicles Grant Amount \$186,875																												
<b>Project Type:</b> Transit - Capital	<b>AQ Exempt:</b> Exempt						<b>District:</b> LaPorte																					
<b>County:</b> Porter	<b>Limits:</b> Not Location Specific																											
<table border="1" style="width:100%; border-collapse: collapse; margin: 0 auto;"> <thead> <tr> <th style="width: 10%;">FED FY</th> <th style="width: 30%;">REVENUE SOURCE</th> <th style="width: 10%;">PE</th> <th style="width: 10%;">RW</th> <th style="width: 10%;">CN</th> <th style="width: 10%;">CE</th> <th style="width: 10%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">&lt;2020</td> <td>Prior</td> <td style="text-align: right;">\$1</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2" style="text-align: center;"><b>ALL YEARS TOTAL</b></td> <td style="text-align: right;"><b>\$1</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$1</b></td> </tr> </tbody> </table>								FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	<2020	Prior	\$1	\$0	\$0	\$0	\$1	<b>ALL YEARS TOTAL</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																						
<2020	Prior	\$1	\$0	\$0	\$0	\$1																						
<b>ALL YEARS TOTAL</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>																						
<b>Region:</b> Northwestern MPO				<b>Lead Agency:</b> Valparaiso Transit																								

**Northwestern MPO TIP SUMMARY BY LEAD AGENCY**

	Prior	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond	Total
DNR	\$80,000	\$270,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$670,000
Hammond	\$31,057,426	\$707,211	\$523,187	\$0	\$0	\$0	\$0	\$0	\$32,287,824
Hobart	\$907,380	\$1,633,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540,380
INDOT	\$0	\$0	\$5,278,120	\$340,000	\$2,786,300	\$30,000,000	\$0	\$0	\$38,404,420
LaPorte County	\$954,620	\$57,400	\$20,000	\$0	\$0	\$0	\$0	\$0	\$1,032,020
Lake County	\$0	\$0	\$0	\$0	\$0	\$2,319,010	\$0	\$0	\$2,319,010
Lowell	\$0	\$1,838,070	\$0	\$1,097,000	\$0	\$7,199,726	\$0	\$0	\$10,134,796
MC Transit	\$0	\$1,500,000	\$2,563,000	\$4,120,000	\$3,150,000	\$3,840,026	\$1,575,000	\$3,200,026	\$18,373,052
Michigan City	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
TransPorte (LaPorte)	\$0	\$660,000	\$773,200	\$1,918,664	\$1,371,557	\$1,800,988	\$698,357	\$1,410,681	\$7,935,090
Valparaiso Transit	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
<b>TOTAL</b>	<b>\$32,999,427</b>	<b>\$6,665,681</b>	<b>\$9,477,507</b>	<b>\$7,475,664</b>	<b>\$7,307,857</b>	<b>\$47,559,750</b>	<b>\$2,273,357</b>	<b>\$4,610,707</b>	<b>\$116,096,593</b>