



6100 Southport Road
Portage, Indiana 46368
(219) 763-6060
www.nirpc.org

**NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION
FULL COMMISSION/EXECUTIVE BOARD MEETING**

Thursday, November 21, 2019, 9:00 A.M.
NIRPC Lake Michigan Room, 6100 Southport Road, Portage

Annotated Agenda

- 1.0 Call to Order and Pledge of Allegiance - Diane Noll
- 2.0 Roll Call - Candice Eklund
- 3.0 Public Comment
Members of the audience who have signed up to comment on agenda items will be recognized by the Chair. Time is limited to 3 minutes per commenter. Commenters must indicate on the sign-in sheet prior to the start of the meeting.
- 4.0 New Appointments to the Commission - Attorney Dave Hollenbeck
- 5.0 Approval of the Minutes of the September 19, 2019 Full Commission Board Meeting (pp. x-x)
ACTION REQUESTED: Approval
- 6.0 Meeting Notes of the October 17, 2019 Executive Board Meeting (pp. x-x)
INFORMATIONAL (No Action Required)
- 7.0 Report of the Chair - Diane Noll
- 8.0 Report of the Executive Director - Ty Warner
- 9.0 NIRPC Full Commission/Executive Board Meeting Calendar for 2020
ACTION REQUESTED: Approval
- 10.0 Finance and Personnel Committee - Justin Kiel
 - 10.1 NIRPC Resolution #19-29: Calendar Year 2020 Budget (pp. (9)x-xx)
ACTION REQUESTED: Approval
 - 10.2 Procurement Recommendations: 18-09 and 19-24 thru 19-31 (pp. (3)xx-xx)
ACTION REQUESTED: Approval
 - 10.3 NIRPC Resolution #19-28: Extending Policies for Meetings of the Commission (p. x)
ACTION REQUESTED: Approval
- 11.0 Environmental Management Policy Committee - Kathy Luther

- 12.0 Technical Planning Committee - Kevin Breitzke
 - 12.1 Public Comment Report on the FY 2020-2024 Transportation Improvement Program Amendment #2 (pp. xx-xx)
 - 12.2 NIRPC Resolution #19-26, FY 2020-2024 Transportation Improvement Program Amendment #2 (pp. (2)xx-xx)
 - ACTION REQUESTED: Approval*
- 13.0 INDOT, Matt Deitchley, La Porte District Deputy Commissioner
- 14.0 Other Business
- 15.0 Announcements
- 16.0 Adjournment

The Northwestern Indiana Regional Planning Commission (NIRPC) prohibits discrimination in all its programs and activities on the basis of race, color, sex, religion, national origin, age, disability, marital status, familial status, parental status, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program.

NIRPC Full Commission Meeting
6100 Southport Road, Portage, IN
September 19, 2019
Minutes

Call to Order – Chairperson Diane Noll called the meeting to order at 9:04 a.m. with the Pledge of Allegiance. The meeting was streamed live on YouTube.

A moment of silence was observed for Mary Thorne. Mary was an Administrative Assistant with NIRPC for over 13 years.

Roll call was taken by Candice Eklund.

Commissioners present included Diane Noll, Jeanette Bapst, Geof Benson, Kevin Breitcke, Charlie Brown, Joshleen Denham, Bill Emerson, Don Ensign, Will Farrellbegg, Richard Hardaway, Jack Jeralds, Justin Kiel, Mark Krentz, Andrew Kyres, Tom McDermott, Sheila Matias, Lori Mercer, Edward Morales, Carolyn Saxton, Tom Schmitt, Dave Shafer, Gene Simmons, Brian Snedecor, Greg Stinson, Gerald Swets, Sharon Szwedo, James Ton, George Topoll and Mary Brown.

Commissioners absent included Kyle Allen, Sr., Christopher Allen, David Anderson, John Cannon, Robert Carnahan, Anthony Copeland, Michael Griffin, Tony Hendricks, Tim Jones, Jane Jordan, Steve Kramer, Jeff Larson, Nick Meyer, Matt Murphy, Jean Poulard, Mark Ritter, Michael Rosenbaum, Rick Ryfa, Ed Soliday, and Joe Stahura.

Guests present included Matt Deitchley, Jessica Miller, Tim Werner, Deb Backhus, Lauren Varga, David Wright and John Wotkan.

Staff present included Ty Warner, Kathy Luther, Mitch Barloga, Peter Kimball, Kevin Polette, Dominique Edwards, Scott Weber, Candice Eklund, and attorney Dave Hollenbeck.

New appointments – Dave Hollenbeck announced the appointments to the Commission of Mary Brown (City of Gary) and Gerald Swets (Town of St. John).

Minutes – The minutes of the August 15, 2019 Executive Board meeting were approved on a motion by Charlie Brown and a second by Geof Benson.

Report of the Chair – Diane Noll

Diane Noll turned the report over to Geof Benson for an announcement from NIRPC. Mr. Benson congratulated NIRPC on receiving approval for the Economic Development District Designation for Lake, LaPorte, and Porter Counties from the Economic Development Administration of the U.S. Department of Commerce. Ty Warner, Geof Benson, Justin Kiel, and Dave Shafer were privileged to meet with the Assistant Secretary of Commerce for Economic Development of the EDA at the National Association of Regional Councils conference in Omaha this year. The opportunity to make the connection and explain the value of the designation is a prime value from NIRPC's participation in this national organization.

Ty Warner thanked the many individuals who worked on the Economic Development Designation (EDD) documentation over the last 12 years. Mr. Warner stated former Commissioner Roosevelt Allen, who was a champion of this initiative, sadly passed away before seeing this designation. He also acknowledge the NWI Forum as being a partner in creating the original nonprofit board to support this initiative in the early days, and for identifying EDD designation as a specific goal within the *Ignite the Region* economic transformation initiative. Part of the reason for the length of time necessary to obtain the EDD approval was modifying the application to be solely vested in NIRPC and not the separate nonprofit board, which had been created to respond to rules for EDD board composition that had changed since the non-profit was

created. Warner reiterated to the Commission the purpose of NIRPC as stated in its state enabling statute, which is to develop “planning and programming processes for transportation, environment, and economic development.” While NIRPC’s role in transportation and environment has been clear, NIRPC has primarily been involved in economic development through indirect planning activities and partnerships. The EDD Designation now gives a defined role for NIRPC in economic development and affords greater opportunities for additional funding to the communities that currently don’t have access without the EDD eligibility. Updates will be provided as the program is developed and administered.

Report of the Executive Director – Ty Warner

Ty Warner introduced Kevin Polette, NIRPC’s new Technical Assistant and James Gross, NIRPC’s new intern. Mr. Warner thanked the Shirley Heinz Land Trust for maintaining and mowing the prairie grass around NIRPC’s building. He also announced the Drive Electric event being sponsored by South Shore Clean Cities in NIRPC’s parking lot following today’s meeting, and encouraged the group to stop by after the meeting.

Finance & Personnel Committee – Justin Kiel

Justin Kiel stated Amendment #2, the proposed 2019 Budget Amendment, comes with a favorable recommendation from the F & P Committee. Kathy Luther provided details on the three revised additions to the budget, resulting in \$210,690 in new revenue. On motion by James Ton and second by Greg Stinson, the Full Commission approved the adoption of Budget Amendment #2.

Legislative Committee – Ty Warner

Ty Warner thanked the Commissioners for their attendance at the meeting and for achieving a full quorum.

Warner presented Resolution 19-27 and noted it was a re-iteration of Resolution 19-06, which had already been approved at the Executive Board meeting on February 21, 2019 to support an increase to NIRPC’s per capita rate. With the adoption of Resolution 19-06, Resolution 19-27 is not technically necessary but expresses the urgency of the appropriation increase, given the new Economic Development District Designation, which will require local match to administer. The current allocation of \$0.70 per capita is based on the last decennial census and is used to match NIRPC’s operating costs as an MPO to receive federal funding. The additional benefit of the \$0.70 per capita is that these funds are unrestricted and unconstrained funds, as opposed to the federal funds received. The per capita has not changed since it was adopted in 1992 and has not kept pace with inflation, which currently translates to \$0.96 per capita using the current value of 2003 dollars to be conservative. The current appropriations awarded to NIRPC, based on the \$0.70 per capita is \$540,000 yearly and the increase to \$0.96 per capita would increase the yearly appropriations by \$200,000. The additional funding would provide more programs and assistance desired by the communities, including the administration of the EDD. The 2020 budget for NIRPC is currently being drafted and will be very constrained under the current per capita amount. NIRPC needs a sponsor to move this request to the 2020 legislative session, and adopting the resolution will confirm the Commission’s intent to move this forward this session.

Brian Snedecor clarified that the increase in Resolution 19-27 would not affect the counties’ budgets until FY 2021.

Tom McDermott stated Lake County is already facing tax caps, and though he is supportive of NIRPC’s work, he would throw in a dissenting vote regarding the increase of \$120,000 for Lake County.

The Commissioners discussed and agreed the proposed increase should be addressed with the Chairman of each County Council due to budgets impacted and that a sponsor would be sought to advance the new per capita appropriation for the 2020 legislative session.

On motion by Geof Benson and second by Don Ensign, the Full Commission approved Resolution 19-27, with all in favor except for Tom McDermott and Bill Emerson.

Environmental Management Policy Committee – Jan Bapst

Jan Bapst reported the Calumet Heritage Area presented their events calendar at the last EMPC meeting. The calendar enables groups to search on various environmental and industrial events in the region. NIRPC also has a link to the calendar on their website.

Vehicle emission testing requirements in NWI were also discussed at the EMPC meeting. Concerns regarding the ongoing requirements to have vehicles emission tested were discussed due to the EPA changing their status from moderate to severe in their evaluation process. Some of the factors could be how the transportation component rating can be looked at within IDEM, unsafe chemical releases in the region by ArcelorMittal last month, and if chemicals released exceeded the limited amount, resulting in the fish kill. The main concern from the disaster is how it was communicated to the public officials and the general public. Kathy Luther is working with IDEM and the EPA to schedule a workshop with public officials.

Indiana Department of Transportation – Matt Deitchley

Since the departure of Rick Powers, Matt Deitchley confirmed he is the acting Deputy Commissioner for the time being. Mr. Deitchley reassured the relationship with NIRPC will not change. Mr. Deitchley introduced Jessica Miller, the Capital Program Management Director with INDOT, who will be present at NIRPC. INDOT will be completing projects for the season, preparing for the winter and hiring seasonal snow plow drivers.

Other Business –

Kevin Breitzke reminded the group of the 21-day public comment period on the draft amendment to the 2020-2024 Transportation Improvement Program (TIP) ending September 25, 2019. The TPC Continuous Improvement working group is staying on schedule and has a target date of November to finalize the improved NOFA process for 2020.

Tom McDermott noted the Rail Crossings Task Force will meet October 1, 2019. The Task Force was formed when the Indiana Supreme Court ruled local municipalities could no longer issue tickets to trains sitting on the tracks longer than 10 minutes. A Bill was created at the state level but did not receive a hearing. This may be the final meeting of the Task Force as data is being collected on the crossings.

Dave Shafer discussed the relocation project of railroad tracks onto 45th Avenue in Munster while the underpass is being excavated. The cut over of the tracks will occur on October 8 and 10.

Adjournment-

Hearing no other business, Diane Noll adjourned the meeting at 10:11 a.m. The Full Commission/Executive Board will meet on October 17, 2019 at 9:00 a.m. at NIRPC.

A digital MP3 of this meeting is filed. Contact nirpc@nirpc.org should you wish to receive a copy of it. Barring technical issues, the livestream video recording of this meeting is available on NIRPC's YouTube channel at <https://www.youtube.com/user/NIRPCPlanning>.

NIRPC Executive Board Meeting
6100 Southport Road, Portage, IN
October 17, 2019
Meeting Notes

Call to Order -

Acting Chairperson Karen Freeman-Wilson called the meeting to order at 9:03 a.m. with the Pledge of Allegiance. The meeting was streamed live on YouTube.

Roll call of the Executive Board was taken by Meredith Stilwell. A full quorum of the Executive Board was not reached.

Executive Board members present: Karen Freeman-Wilson, Geof Benson (non-voting), Justin Kiel, Mark Krentz, Greg Stinson, and George Topoll.

Executive Board members absent: Anthony Copeland, Tom McDermott, Diane Noll, Ed Soliday, and Jim Ton.

Other Commissioners present: Kevin Breitzke, Charlie Brown, Bob Carnahan, Will Farrellbegg, Richard Hardaway, and Gene Simmons.

Guests present included Randy Strasser, Lauri Keagle, Lauren Varga, Jessica Miller, David Wright, and Ismail Attallah

Staff present included Ty Warner, Kathy Luther, Trey Wadsworth, Meredith Stilwell, Charles Bradsky, Lisa Todd, Kevin Polette, James Winters, and James Gross.

New Appointments -

Attorney David Hollenbeck announced the reappointment of Mayor Karen Freeman-Wilson (City of Gary).

Report of the Chair - Karen Freeman-Wilson

Mayor Karen Freeman-Wilson shared she had the honor of testifying before the U.S. House Committee on Transportation and Infrastructure on October 16, 2019. There were discussions on the safety associated with accessibility for citizens with disabilities, availability, and the increased options with ride-sharing companies in our communities. Congress is considering new legislative regulations for these companies.

Report of the Executive Director - Ty Warner

Ty Warner referenced the corrective action NIRPC received during its certification review as a Metropolitan Planning Organization (MPO) last year. NIRPC had objected to the corrective action as a misreading of its Public Participation Plan, but as a continued commitment to NIRPC's public engagement, NIRPC nevertheless developed an action plan that included the adoption of a new Public Participation Plan following *NWI 2050*. After the Commission adopted *Engage NWI* in August, the corrective action was removed and NIRPC is fully certified by USDOT with no further action to be completed. NIRPC subsequently received the award for Outstanding Public Involvement at the Indiana MPO conference in Fort Wayne in September for its outreach activities related to *NWI 2050* and for *Engage NWI*. Warner thanked Dominique Edwards, NIRPC's Public Participation Planner, Trey Wadsworth, Director of Transportation, and all staff who contributed to help make NIRPC's outreach efforts one of vigorous participation.

Mr. Warner announced that three NIRPC staff members are currently on local public radio this week. Eman Ibrahim discusses E-Commerce and its effects on NWI on the Green Fleets radio program from NIRPC's partners at South Shore Clean Cities; Mitch Barloga is on the Regionally Speaking program discussing the upcoming Trail Towns workshop on October 31; and Ty Warner is covering a range of planning issues, including *NWI 2050*, on the new Building Northwest Indiana program, a new podcast from the Construction Advancement Foundation. All of these are available on demand on the Lakeshore Public Radio website.

Information was also distributed for the Purdue University Extension's Planning Commissioner training offered biannually. NIRPC is also planning to offer localized training for Planning Commissioners in 2020 as part of the services it offers to its member communities.

Mr. Warner announced Trey Wadsworth's resignation to join the team at Ford Mobility in Detroit, and thanked him for the impact he made as Director of Transportation, achieving the revamping of all of NIRPC's Federally-required MPO work products during his relatively short tenure and ensuring that NIRPC was on top of all of its MPO-related obligations.

Finance & Personnel Committee - Justin Kiel

Justin Kiel stated the Finance and Personnel (F & P) Committee met before the Executive Board meeting. There were four motions to vote on for the F & P Committee, but due to the absence of a quorum, Mr. Kiel will present the motions at the Full Commission meeting on November 21, 2019.

Environmental Policy Committee - Kathy Luther

Kathy Luther said the EMPC group met with NIRPC's federal partner, Urban Waters, to present the Living Streets Policy. LaPorte County presented the Septic Point of Sale Ordinance and how it will benefit water quality. The Environmental Protection Agency will present on their sub area regional planning for emergency responses in NWI at a workshop in January.

Technical Planning Committee - Kevin Breitzke

Kevin Breitzke said the TPC met on October 8 and staff presented the Living Streets policy. The working group meeting for this policy will meet on November 13, 2019 at 1:30 p.m. The TIP continuous working group created a survey and encouraged the recipients to complete it for continued improvement of the NOFA process. The one action from TPC that was on the agenda for today will be postponed until the Full Commission meeting on November 21, 2019. Mr. Breitzke also expressed his gratitude to Trey Wadsworth for all of the contributions he made to NIRPC.

Indiana Department of Transportation - Jessica Miller

Jessica Miller reported that INDOT is in the process of getting the La Porte District Deputy Commissioner position filled. She congratulated the communities who received Community Crossing funding and noted the next round will be in January 2020. Federal aid, Group 3 and 4 funds, will have a call opening November 1st.

Other Business -

Mr. Warner thanked the members of the Executive Board and other Commissioners for their attendance today, and conveyed that the responses of Executive Board members prior to today's meeting had indicated that a quorum would be achieved. To aid in the assessment of a quorum for future Commission meetings, Candice Eklund has constructed an RSVP option through Constant Contact notifications as a further attempt to simplify replying to the Full Commission/Executive Board meetings. By simply clicking on the Yes or No button, it will inform NIRPC in advance if a quorum will be met. The notification sent for the meeting in November will include the RSVP option.

Adjournment

Having had no business that could be conducted without a quorum, Karen Freeman-Wilson adjourned the meeting at 9:34 a.m. The Full Commission will meet on November 21, 2019 at 9:00 a.m. at NIRPC with action items scheduled for today's meeting carried over to the November Full Commission agenda.

A digital MP3 of this meeting is filed. Contact nirpc@nirpc.org should you wish to receive a copy of it. Barring technical issues, the livestream video recording of this meeting is available on NIRPC's YouTube channel at <https://www.youtube.com/user/NIRPCPlanning>.



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2020 NIRPC COMMISSION MEETING DATES

All meetings to be held in the

Lake Michigan Room

6100 Southport Rd
Portage, Indiana

unless otherwise posted.

January 16	Full Commission	9:00 a.m.
March 19	Executive Board	9:00 a.m.
April 16	Executive Board	9:00 a.m.
May 21	Full Commission	9:00 a.m.
July 16	Full Commission	9:00 a.m.
September 17	Executive Board	9:00 a.m.
October 15	Executive Board	9:00 a.m.
November 19	Full Commission	9:00 a.m.

2020 BUDGET

10/18/2019

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 GENERAL FUND APPROPRIATIONS BUDGET

PERSONNEL - SALARIES	1,477,572
PERSONNEL - FRINGE BENEFITS	598,186
OCCUPANCY	280,297
EQUIPMENT SERVICE/MAINTENANCE	78,840
DEPARTMENTAL	196,750
CONTRACTUAL	774,465
CAPITAL OUTLAYS - Equipment & Furniture	100,000
TOTAL FUND BUDGET	3,506,111

ATTACHMENT B

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 TRANSIT CAPITAL PROJECTS FUND APPROPRIATIONS BUDGET

CAPITAL OUTLAYS - TRANSIT EQUIPMENT	2,440,988
TOTAL FUND BUDGET	2,440,988

ATTACHMENT C

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 TRANSIT OPERATING PROJECTS FUND APPROPRIATIONS BUDGET

OTHER SERVICES AND CHARGES	4,485,932
TOTAL FUND BUDGET	4,485,932

ATTACHMENT D

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

2020 LAPORTE COUNTY REVOLVING LOAN FUND APPROPRIATIONS BUDGET

OTHER SERVICES AND CHARGES	85,000
TOTAL FUND BUDGET	85,000

NIRPC FY 2020 Budget

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>Change %</u>
REVENUES			
COUNTY APPROPRIATIONS	540,271	540,271	
FEDERAL AGENCIES	590,958	939,119	
STATE AGENCIES	1,874,833	1,886,847	
LOCAL AGENCIES	111,358	44,694	
NON-GOVERNMENTAL	78,838	85,318	
ECONOMIC DEVELOPMENT DISTRICT	-	-	
INTEREST INCOME	9,862	9,862	
TOTAL REVENUES	3,206,120	3,506,111	9%
EXPENDITURES			
SALARY			
	1,450,597	1,477,572	2%
FRINGE BENEFITS			
FICA CONTRIBUTIONS	110,635	113,034	
WORKERS COMPENSATION	5,500	7,000	
UNEMPLOYMENT COMPENSATION	2,000	2,000	
PERF CONTRIBUTIONS	180,435	187,152	
HEALTH INSURANCE	275,000	220,000	-25%
LIFE & DISABILITY INSURANCE	24,000	24,000	
ICMA CONTRIBUTIONS	21,868	25,000	
STAFF DEVELOPMENT	20,000	20,000	
	639,438	598,186	-7%
OCCUPANCY			
OFFICE LEASE	220,879	225,500	2%
PROPERTY INSURANCE	6,500	6,500	
BUILDING MAINTENANCE	18,720	18,540	
UTILITIES	28,890	29,757	
	274,989	280,297	2%
EQUIPMENT SERVICE/MAINTENANCE			
COPIER LEASING/MAINTENANCE	19,400	19,400	
COMPUTER SERVICE	25,000	40,440	
TELEPHONE & INTERNET SERVICE / MAIN.	22,248	18,000	
OTHER EQUIPMENT MAINTENANCE	2,000	1,000	
	68,648	78,840	
DEPARTMENTAL			
COMMISSION/EXECUTIVE DIRECTOR	41,500	41,500	
PLANNING	60,000	60,000	
SUBGRANTEE MANAGEMENT	10,000	15,000	
ENVIRONMENTAL PROGRAMS	55,000	28,650	
PARTNER AGENCIES	1,000	1,000	
ALLOCATED FUNCTIONS	28,000	28,000	
ENVIRONMENTAL PROMOTIONS	7,000	15,600	
GENERAL USE SUPPLIES	5,478	7,000	
	207,978	196,750	-6%
CONTRACTUAL			
LEGAL SERVICES	20,500	19,800	
AUDIT & ACCOUNTING	18,000	22,000	
LA PORTE RLF SERVICES	2,000	2,000	
TRANSIT OVERSIGHT	11,865	11,300	5%
ENVIRONMENTAL CONTRACTS	218,603	529,374	
ALTERNATIVE FUEL	40,000	70,991	
BOARD DEVELOPMENT	2,000	2,000	
ECONOMIC DEVELOPMENT DISTRICT	-	70,000	
ORGANIZATIONAL DEVELOPMENT	10,000	2,000	
E-TIP	45,000	45,000	
	500,268	774,465	35%
FURNITURE & EQUIPMENT	64,200	100,000	36%
TOTAL EXPENSES	3,206,119	3,506,111	9%
FUND BALANCE - ENDING	0	0	

NIRPC FY 2019 Revenue Detail

<i>COUNTY APPROPRIATIONS</i>	
LAKE COUNTY	347,204
PORTER COUNTY	115,040
LA PORTE COUNTY	78,027
TOTAL	540,271
<i>FEDERAL AGENCIES</i>	
FTA OVERSIGHT	261,620
FTA PLANNING	20,000
FTA CAPITAL	80,000
USDA FOREST SVC	76,810
EPA URBAN WATERS	23,839
CAWS PARTNERSHIP OPERATION (ACCRCC)	83,910
BROWNFIELD GRANT	284,240
HOBART ZONING PROJECT	11,000
EDD	70,000
CAWS GLC	27,700
TOTAL	939,119
<i>STATE AGENCIES</i>	
INDOT PL 2019	765,001
INDOT PL 2020	826,117
STBG	36,000
CMAQ 2019	188,739
CMAQ - FUEL	70,991
TOTAL	1,886,847
<i>LOCAL AGENCIES</i>	
CITY of PORTAGE	1,800
KRBC	36,144
PARTNERS for CLEAN AIR	6,000
FORUM	750
TOTAL	44,694
<i>NON-GOVERNMENTAL</i>	
CALUMET LAND CONSERVATION PARTN.	81,480
ROOM RENTAL INCOME	1,838
SHARED ETHICS ADVISORY COMMISSION	2,000
TOTAL	85,318
<i>INTEREST INCOME</i>	
BANK INTEREST INCOME	3,000
RLF INTEREST INCOME	6,862
TOTAL FY 2019 REVENUE	3,506,111

NIRPC FY 2020 Budget

	Grant	Federal	Req. Match	Total
Architectual Services	X012	16,000	4,000	20,000
Ticket Kiosks and On-Board fare boxes	X012	48,000	12,000	60,000
Security Cameras	X667	16,320	4,080	20,400
Vehicles (2)	X667	110,500	19,500	130,000
Security Camera & Lighting	2016-033	100,000	25,000	125,000
TOD Ground Improvements	2016-033	100,000	25,000	125,000
Support Vehicle	2016-033	28,000	7,000	35,000
Computers/Sound System	2016-033	25,082	6,271	31,353
Replacement Vehicles/Bus (2)	2017-027	646,000	114,000	760,000
Support Vehicle	2017-028	44,000	11,000	55,000
Rehab/Renovate - Admin Facility	2017-028	19,200	4,800	24,000
Replace 3 Revenue Vehicles	2018-026	276,000	69,000	345,000
Replace 2 Revenue Vehicles	2018-026	176,000	44,000	220,000
Replace 1 Communter Vehicle	2018-026	637,500	155,000	792,500
Replace 2 Revenue Vehicles	2018-026	131,198	33,152	164,350
Replace 1 Revenue Vehicle	2018-026	56,400	14,100	70,500
Replace 2 Revenue Vehicles	2018-026	126,283	32,285	158,568
Replace 2 Communter Vehicle	2018-026	646,000	170,000	816,000
TOTAL		<u>3,202,483</u>	<u>750,187</u>	<u>3,952,671</u>
Contingency				-
TOTAL BUDGET				<u>3,952,671</u> **

** new projects for 2020 not included

CY 2020 TRANSIT CAPITAL PROJECTS FUND						
Subrecipient	Grant	Project	Letting Date	Total	Non-Federal Funds	Federal Funds
LaPorte	2019	Replace 2 Revenue Vehicles		\$ 176,000	\$ 35,200	\$ 140,800
NIRPC	2019	Replace Staff Computers		\$ 100,000	\$ 20,000	\$ 80,000
SLCCS	2019	Replace 4 Communter Vehicle		\$ 366,105	\$ 73,221	\$ 292,884
VALPO	2019	Replace ChicaGO Dash		\$ 796,875	\$ 159,375	\$ 637,500
PCACS	2019	Route Match		\$ 14,000	\$ 2,800	\$ 11,200
SLCCS	2019	Route Match		\$ 29,483	\$ 5,897	\$ 23,586
North Township	2019	Route Match		\$ 14,500	\$ 2,900	\$ 11,600
PCACS	2019	Replace 2 Vehicle		\$ 210,000	\$ 42,000	\$ 168,000
OE	2019	Replace 2 Vehicles		\$ 198,000	\$ 39,600	\$ 158,400
PCACS	2019	Replace 1 Vehicle		\$ 127,000	\$ 25,400	\$ 101,600
North Township	2019	Replace 1 Vehicle		\$ 74,025	\$ 14,805	\$ 59,220
EC	2019	Replace 1 Vehicle		\$ 60,000	\$ 12,000	\$ 48,000
VALPO	2019	Replace Bus Stop Signs		\$ 150,000	\$ 30,000	\$ 120,000
VALPO	2019	Transit Improvements		\$ 125,000	\$ 25,000	\$ 100,000
TOTAL BUDGET				\$ 2,440,988		\$ 1,952,790

CY 2020 TRANSIT OPERATING PROJECTS FUND

	Federal	Req. Match	Total
City of East Chicago			
Preventative Maintenance	217,064	43,413	260,477
Complementary Paratransit	300,000	60,000	360,000
Operating Assistance	218,184	186,437	404,621
City of LaPorte			
Operating Assistance	265,000	238,190	503,190
City of Valparaiso			
Capital Cost of Contracting	764,584	185,000	949,584
North Township			
Preventative Maintenance	28,000	7,000	35,000
Operating Assistance	190,000	190,000	380,000
Opportunity Enterprises			
Preventative Maintenance	111,545	26,486	138,031
Porter County Community Services			
Preventative Maintenance	139,200	34,800	174,000
Operating Assistance	75,000	75,000	150,000
Southlake Community Services			
Preventative Maintenance	92,000	23,000	115,000
Operating Assistance	194,960	194,960	389,920
PMTF Funds (NT,SLCS,PCCS, OE & CV)			
Public Mass Transportation Fund	529,213		529,213
			-
TOTAL	<u>3,124,750</u>	<u>1,264,286</u>	<u>4,389,036</u>

CY 2020 LAPORTE COUNTY REVOLVING LOAN FUND

	2019 Budget	2020 Budget
New Loans	85,000	85,000
TOTAL	<u><u>85,000</u></u>	<u><u>85,000</u></u>
TOTAL BUDGET		<u><u>85,000</u></u>

RLF 2020 Administration Budget

Per RLF Management Plan 50% of interest can be used for Administrative Cost

REVENUES

RLF INTEREST INCOME	4,862
CLOSING CHARGES	2,000
TOTAL REVENUES	6,862

EXPENDITURES

SALARY	1,600
FRINGE BENEFITS ALLOC	1,392
INDIRECT COST ALLOC	1,392
	4,384

DEPARTMENTAL

COMMUNICATION	-
GENERAL USE SUPPLIES	478
	478

CONTRACTUAL

LA PORTE RLF SERVICES	2,000
	2,000

TOTAL EXPENSES	6,862
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FUND BALANCE - ENDING	(0)
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www.nirpc.org

RESOLUTION 19-29

A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION ADOPTING THE YEAR 2020 APPROPRIATION BUDGETS FOR THE COMMISSION'S GOVERNMENTAL FUNDS

WHEREAS, a budget is required for governmental funds; and

WHEREAS, it is anticipated that sufficient revenues and other financing sources will be available to support the budgets herein proposed; and

WHEREAS, it is the responsibility of the Commission, as a whole, to approve the appropriations budget of the Commission;

NOW THEREFORE BE IT RESOLVED, that the Commission adopt as its Year 2020 budget for the General Fund for the budget identified in Attachment A to this resolution; and

BE IT FURTHER RESOLVED, that the Commission adopt as its Year 2020 budget for the Transit Capital Projects Fund the budget identified in Attachment B to this resolution; and

BE IT FURTHER RESOLVED, that the Commission adopt as its Year 2020 budget for the Transit Operating Projects Fund the budget identified in Attachment C to this resolution; and

BE IT FURTHER RESOLVED, that the Commission adopt as its Year 2020 budget for the LaPorte County Revolving Loan Fund the budget identified in Attachment D to this resolution; and

BE IT FURTHER RESOLVED, that the Finance and Personnel Committee of the Commission be designated to oversee the administration of these budgets within the framework of more detailed budget guidelines it might establish.

Duly adopted by the Northwestern Indiana Regional Planning Commission this 21st day of November 2019.

Diane Noll
Chairperson

ATTEST:

George H Topoll
Secretary

Procurement Recommendations

October 17, 2019

Four (6) Replacement Vehicles – Procurement #19-24

- Purchase of:
 - Four (4) vehicle replacements for Lake County Community Services
 - Two (2) vehicle replacements for LaPorte TransPorte
- Vehicles being replaced will have met their useful life of 4 years or 100,000 miles at the time of delivery.
- Paid with Federal Transit Administration funds (80%) out of grant IN-2019-029 and local share coming from the above listed agencies.
- Recommendation to approve purchase of replacement vehicles not to exceed \$433,684.00 in federal funds.

One (1) Expansion Vehicle – Procurement #18-09

- Purchase of:
 - One (1) expansion vehicle (motorcoach) for City of Valparaiso ChicaGo Dash
- Paid with Federal Transit Administration funds (80%) out of grant IN-2019-029 and local share coming from the above listed agency.
- Recommendation to approve purchase of an expansion vehicle not to exceed \$637,500.00 in federal funds.

TOD - Construct Enhanced ADA Access – Procurement #19-25

- This is for a single project for the City of Valparaiso's associated transit improvements at their transit-oriented development in downtown Valparaiso.
- The footprint of the affected building will not be altered. All work performed will be interior.
- Paid with Federal Transit Administration funds (80%) out of grant IN-2019-029 and local share coming from the above listed agency.
- Recommendation to approve construction of enhanced ADA access not to exceed \$220,000.00 in federal funds.

Acquire Miscellaneous Support Equipment – Procurement #19-26

- Purchase of:
 - Replacement office computer equipment for North Township Dial-A-Ride
 - Replacement office computer equipment for Opportunity Enterprises
 - Replacement office computer equipment for NIRPC
 - Replacement route scheduling tablets and vehicle securement devices for North Township Dial-A-Ride
- Paid with Federal Transit Administration funds (80%) out of grant IN-2019-029 and local share coming from the above listed agencies.
- Recommendation to approve acquisition of miscellaneous support equipment not to exceed \$91,600.00 in federal funds.

Four (4) Replacement Vehicles – Procurement #19-27

- Purchase of:
 - Two (2) vehicle replacements for Opportunity Enterprises
 - Two (2) vehicle replacements for Porter County Aging Community Services
- Vehicles being replaced will have met their useful life of 4 years or 100,000 miles at the time of delivery.
- Paid with Federal Transit Administration Funds (80%) out of grant IN-2019-030 and local share coming from the above listed agencies.
- Recommendation to approve purchase of replacement vehicles not to exceed \$260,000.00 in federal funds.

Four (4) Replacement Vehicles – Procurement #19-28

- Purchase of:
 - One (1) vehicle replacements for North Township Dial-A-Ride
 - Three (3) vehicle replacements for Porter County Aging Community Services
- Vehicles being replaced will have met their useful life of 4 years or 100,000 miles at the time of delivery.
- Paid with Federal Transit Administration Funds (80%) out of grant IN-2019-030 and local share coming from the above listed agencies.
- Recommendation to approve purchase of replacement vehicles not to exceed \$227,200.00 in federal funds.

Acquire Miscellaneous Support Equipment – Procurement #19-29

- Purchase of:
 - Replacement office computer equipment for Lake County Community Services
- Paid with Federal Transit Administration Funds (80%) out of grant IN-2019-030 and local share coming from the above listed agency.
- Recommendation to approve acquisition of miscellaneous support equipment not to exceed \$4,800.00 in federal funds.

Acquire Signage– Procurement #19-30

- Purchase of:
 - Replacement bus stop signs for the City of Valparaiso for V-Line services
- Paid with Federal Transit Administration Funds (80%) out of grant IN-2019-030 and local share coming from the above listed agency.
- Recommendation to approve acquisition of signage not to exceed \$120,000.00 in federal funds.

TOD - Construct Landscaping/Scenic Beautification – Procurement #19-31

- This is for a single project for the City of Valparaiso’s associated transit improvements at their transit-oriented development in downtown Valparaiso.
- This will include landscaping improvements around the existing parking lot.
- Paid with Federal Transit Administration funds (80%) out of grant IN-2019-030 and local share coming from the above listed agency.
- Recommendation to approve construction of enhanced ADA access not to exceed \$100,000.00 in federal funds.



6100 Southport Road
Portage, Indiana 46368
(219) 763-6060
www.nirpc.org

RESOLUTION 19-28

A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION EXTENDING POLICIES FOR MEETINGS OF THE COMMISSION

WHEREAS, the Northwestern Indiana Regional Planning Commission (Commission) had previously adopted Resolution 14-01 to establish certain policies for Commission meetings; and

WHEREAS, such policies were and are necessary to ensure that Commission business may be conducted in a peaceful, orderly, and efficient manner, and so as to assure the safety of those attending Commission meetings; and

WHEREAS, the Commission holds various meetings throughout the region in the interests of engaging the public in its activities, as outlined in the Commission's adopted Public Participation Plan ("*Engage NWI*"); and

WHEREAS, the Commission wishes to ensure that such policies extend to all public meetings of the Commission to ensure orderly conduct of its business, to provide a safe environment for those attending its meetings, and to encourage constructive contribution by meeting participants;

BE IT THEREFORE RESOLVED that the policies regarding conduct at meetings of the Commission established in Resolution 14-01 apply to all the Commission's meetings, regardless of location or purpose; namely, no shouting, name calling, or vulgarity will be permitted, and respect must be shown by all parties.

Duly adopted by the Northwestern Indiana Regional Planning Commission this 17th day of October 2019.

Chair

ATTEST:

Secretary

Technical Planning Committee
NIRPC Lake Michigan Room, Portage, IN
October 8, 2019
Minutes

Kevin Breitzke called the meeting to order at 10:03 a.m. with the Pledge of Allegiance and Self-introductions. Committee members present were Kevin Breitzke, Tom MacLennan, Blossom Mabon, Will Farrellbegg, Tyler Kent, Mark O'Dell, Dean Button, Jessica Miller, David Wright, and Kelly Wenger.

Others present were Lauri Keagle, Sandy Kolb, John Cannon, John Harrison, Amanda Geary, Christopher Murphy, Jerry Siska, Claudia Taylor, Ismail Attalia, Steve King, Nick Bellar, Bob Casanyi, Jeff Huet, and Bruce Linder.

Staff present were Trey Wadsworth, Mitch Barloga, Kathy Luther, Peter Kimball, Charles Bradsky, James Winters, Kevin Polette, Eman Ibrahim, and Candice Eklund.

There were no requests for public comment.

The minutes of the August 13, 2019 meeting were approved on a motion by Will Farrellbegg and second by Dean Button.

Mitch Barloga presented on the Living Streets policy. NIRPC adopted the Complete Streets policy in 2010 and is now moving forward with the Living Streets policy due to the significant increase in green infrastructure planning over the last 10 years. The objective is to merge the Complete Streets and Green Streets policies into the Living Streets policy. To accomplish this objective, NIRPC will create a Living Streets workshop to review the draft document in detail. The first meeting is scheduled for November 13, 2019, at 1:30 p.m. in the Lake Michigan Room at NIRPC. The final draft document will be discussed at the topical committees before being presented to the TPC and Full Commission meetings.

Charles Bradsky reported on the one public comment received during the public comment period for the Transportation Improvement Program (TIP) Amendment #2 FY 2020-2024. Charles and James Winters responded to the comment, which was also included in the meeting packet. On a motion by Will Farrellbegg and second by John Cannon, the Technical Planning Committee voted to recommend Resolution #19-26, the Transportation Improvement Program Amendment #2 FY 2020-2024, to the Executive Board at the meeting scheduled on October 17, 2019.

Charles Bradsky provided an update on the TIP continuous Improvement working group. The working group created a 2020-2024 NOFA evaluation survey that will be sent to the Commissioners, Transit Operators and the Employee in Responsible Charge (ERCs). The survey takes approximately 30 minutes to complete and will be used to potentially refine programs, scoring criteria, funding targets, and project applications. The responses will be compiled and reviewed by the working group before being presented to the TPC group. Kevin Breitzke encouraged the committee to respond to the survey, as the input will greatly help to efficiently distribute the funding in the 2020 NOFA.

Topical Committee Reports

- Kathy Luther said the EMPC group met with NIRPC's federal partner, Urban Waters, to present the Living Streets policy. This policy could be beneficial if the new MS4 rules acquire additional implementation. EMPC will work on the Transportation Infrastructure Vulnerability Assessment when the Living Streets working group meetings conclude.
- Mitch Barloga said he presented the Living Streets policy at the 3PC meeting on October 3. Mitch also shared his experiences at the Association of Pedestrian and Bicycle Professionals conference in Portland. The Next Level Trails applications are due November 1, 2019. Contact Mitch with any questions. TPC will be hosting a Trails Town workshop at NIRPC on October 31, 2019.
- James Winters said the 2019 FTA grants have been approved. One of NIRPC's projects includes an ADA bus shelter inventory of every bus stop in the region. The completed inventory will be shared with TPC and the municipalities. James also discussed the nature of the Transit Operators Roundtable (TOR) meetings. TOR is currently a private meeting because each operator is required to hold public board meetings. TOR meetings at NIRPC typically discuss topics outside of what should be discussed publicly. Therefore, there will no longer be official TOR Committee meetings, but rather technical working group meetings that will still report to the TPC.
- Eman Ibrahim said LUC met on October 3 and also presented the Living Streets policy. Eman discussed the three projects derived from the 2050 plan that she is working on; E-Commerce, Sensible Tools and Transit-Oriented Development (TOD).
- Peter Kimball reported for Scott Weber. The Living Streets policy was presented at the STC meeting on October 1. The CUFC working group will meet again on October 15 at 9:00 a.m. to discuss the criteria for corridors to be submitted. They will also meet with the FHWA to discuss NIRPC's new Economic Development Designation since NIRPC is the first in the state to submit a designation.
- Charles Bradsky said the Transportation Resource & Oversight Committees will not meet again until November 26, 2019.

Jessica Miller, with INDOT, shared it is anticipated that the Governor's announcement for the Community Crossings award notifications will be released by the end of the week.

Lauri Keagle reported the IDEM VW Committee is hosting an electric vehicle working group in Indianapolis today. Carl Lisek, Executive Director with SSCC, had IDEM Commissioner Bruno Pigott on his 'Green Fleet Radio' show last week to discuss the VW Mitigation Trust Fund. To listen to the radio shows and see a listing of upcoming free Green Fleet training events, visit SSCC's website at southshorecleancities.org. Contact Lauri Keagle at 219-644-3690.

John Cannon requested support to move funding from Designation #1382010, Samuelson Road project to Designation #1173430, Central Avenue project. Kevin Breitzke suggested Mr. Cannon present his funding allocation request at the next TROC meeting on November 26. If the request is approved at TROC, it would then be presented at the following TPC meeting.

The next meeting of the Technical Planning Committee will be held on November 12, 2019, at 10:00 a.m.

Hearing no other business, Kevin Breitzke adjourned the meeting at 10:46 a.m.



6100 Southport Road
Portage, Indiana 46368
(219) 763-6060
www.nirpc.org

October 1, 2019

Public Comment Report

Amendment #2 to the 2020-2024 Transportation Improvement Program (TIP)

Northwestern Indiana Regional Planning Commission

October 17, 2019

Amendment #2 of the 2020-2024 Transportation Improvement Program was released for a 21-day public comment period which began on September 4, 2019 and ended September 25, 2019. The amendments were made available at www.nirpc.org. One comment was received during the comment period on the proposed amendment.

The writer, Mr. Nicholas Vasil; wrote:

Hi,

I would like to know why the municipalities of Griffith, Highland, Dyer and Schererville don't provide intra- and intercity public bus transportation between and among these towns in northwest Indiana? Many working and traveling people in these communities don't have privately owned vehicles to connect to their destinations and have to rely on Uber or Lyft to transport them from place to place in the northwest region of the Indiana. Car dealerships abound in these areas, but there is no alternative to what was described above. Air pollution would be greatly reduced if we would relieve the congestion on highway U.S. 30 and Indianapolis Blvd. Thank you.

NIRPC staff responded on September 30 via email to Mr. Vasil. The comment is not considered significant and no modification to the amendment is necessary. Staff response is shown here:

Mr. Vasil,

First, we would like to thank you for your comment.

Currently, there is a moderate amount of fixed-route inter-city bus service in some of the communities you mentioned. The Gary Public Transit Corporation's (GPTC) "Lakeshore South" bus route (R4), provides some connections between Hammond, Highland, and Munster. An individual using the Lakeshore South bus can transfer to other buses within the GPTC system for connections to East Chicago, Gary, and other cities within the GPTC network. For more information on this route, please visit the following link:

www.gptcbus.com/routes-fares/

However, for the most part, you are correct. There are few fixed-route inter-city bus routes in Northwestern Indiana.

In order to fund new or existing public transit, the decision often starts at the municipal level of government. The federal government provides a significant amount of funding annually for urban public transportation systems in Northwestern Indiana. Roughly, \$12 million dollars annually comes to Northwestern Indiana through the “Urbanized Area Formula Grants” program from the Federal Transit Administration. However, in order to use these funds, the federal government requires a financial commitment from a participating organization. This can be a non-profit, a university, or a business; but when considering urban bus systems, most of the time the commitment comes from a municipality. A municipality can provide up to 20% of a project’s cost for capital projects, so the federal government can provide 80% of funding. Or for operating costs, the municipality and federal government can split the costs 50/50.

To answer your question:”Why the municipalities of Griffith, Highland, Dyer and Schererville don't provide intra- and intercity public bus transportation between and among these towns in northwest Indiana?” The answer is that in order to start any type of bus system, these communities would first have to indicate that they want service. Usually this is done by creating a plan to create new services, or to partner with existing providers, like GPTC; then to provide financial support. As of today, only the municipalities of Gary, Hammond, and Merrillville offer financial support to GPTC to support bus service and the City of East Chicago contributes to its own bus service. None of the communities you mentioned have committed to supporting any kind of transit service through a transit development plan or through contracting an established transit operator.

If an expansion of bus service is important to you, reaching out to municipal leaders can be helpful in supporting local transit.

If you have any other questions please feel free to contact either of the following people at NIRPC:

James Winters
Transit Planner
jwinters@nirpc.org

Charles Bradsky
Transportation Projects Manager
cbradsky@nirpc.org

NIRPC did not receive any technical comments from the IGC.

1601158 (Ver 3) 20-03 STATUS Programmed **FEDERAL**

Title: Roadway Improvement Program / Intersection Improvements (Roundabout) at 109th Ave at Iowa St. **Route:** N/A
Description: 109th is a very busy road with a high crash count. This will improve traffic flow and make this intersection safer.
Project Type: Intersection or Intersection Groups **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** Primary Crossstreet: 109th, Secondary Crossstreet: Iowa

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$125,000	\$0	\$0	\$125,000
2021	Local Fund	\$0	\$0	\$1,265,000	\$0	\$1,265,000
<2020	Prior	\$295,267	\$0	\$0	\$0	\$295,267
2020-2024 TOTAL		\$0	\$125,000	\$1,265,000	\$0	\$1,390,000
ALL YEARS TOTAL		\$295,267	\$125,000	\$1,265,000	\$0	\$1,685,267

Region: Northwestern MPO

Lead Agency: Crown Point

Previously Approved Version

1601158 (Ver 2) 20-00

Title: Roadway Improvement Program / Intersection Improvements (Roundabout) at 109th Ave at Iowa St. **Route:** N/A
Description: 109th is a very busy road with a high crash count. This will improve traffic flow and make this intersection safer.
Project Type: Intersection or Intersection Groups **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** Primary Crossstreet: 109th, Secondary Crossstreet: Iowa

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	HSIP Chicago UZA	\$0	\$112,500	\$0	\$0	\$112,500
2020	Local Fund	\$0	\$12,500	\$0	\$0	\$12,500
2021	HSIP Chicago UZA	\$0	\$0	\$1,138,500	\$0	\$1,138,500
2021	Local Fund	\$0	\$0	\$126,500	\$0	\$126,500
<2020	Prior	\$295,267	\$0	\$0	\$0	\$295,267
2020-2024 TOTAL		\$0	\$125,000	\$1,265,000	\$0	\$1,390,000
ALL YEARS TOTAL		\$295,267	\$125,000	\$1,265,000	\$0	\$1,685,267

Region: Northwestern MPO

Lead Agency: Crown Point

NIRPC26004E		(Ver 1) 20-03		STATUS New Project			FEDERAL																																				
Title:	IHB bike trail from Hammond to Indianapolis blvd						Route:	N/A																																			
Description:	construct a bike trail from Hammond to Indianapolis blvd																																										
Project Type:	Bicycle Enhancement	AQ Exempt:	Exempt			District:	LaPorte																																				
County:	Lake	Limits:																																									
<table border="1"> <thead> <tr> <th>FED FY</th> <th>REVENUE SOURCE</th> <th>PE</th> <th>RW</th> <th>CN</th> <th>CE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>Rec Trails Program</td> <td>\$0</td> <td>\$40,000</td> <td>\$0</td> <td>\$0</td> <td>\$40,000</td> </tr> <tr> <td>2021</td> <td>Rec Trails Program</td> <td>\$0</td> <td>\$0</td> <td>\$185,000</td> <td>\$0</td> <td>\$185,000</td> </tr> <tr> <td colspan="2">2020-2024 TOTAL</td> <td>\$0</td> <td>\$40,000</td> <td>\$185,000</td> <td>\$0</td> <td>\$225,000</td> </tr> <tr> <td colspan="2">ALL YEARS TOTAL</td> <td>\$0</td> <td>\$40,000</td> <td>\$185,000</td> <td>\$0</td> <td>\$225,000</td> </tr> </tbody> </table>									FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	2020	Rec Trails Program	\$0	\$40,000	\$0	\$0	\$40,000	2021	Rec Trails Program	\$0	\$0	\$185,000	\$0	\$185,000	2020-2024 TOTAL		\$0	\$40,000	\$185,000	\$0	\$225,000	ALL YEARS TOTAL		\$0	\$40,000	\$185,000	\$0	\$225,000
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ALL YEARS TOTAL		\$0	\$40,000	\$185,000	\$0	\$225,000																																					
Region: Northwestern MPO				Lead Agency: East Chicago																																							

1901792 (Ver 2) 20-03 STATUS **Programmed** **FEDERAL**

Title: Planning / 2020 TOD Planning **Route:** N/A
Description: This project is for GPTC's transit planning to identify and design transit-oriented development (TOD) improvements in implementation of the Livable Broadway Regional Plan. The end-product will be recommended transit amenity and TOD improvements at various stops on Broadway in Gary and Merrillville, to be implemented via project GPTC TOD II.
Project Type: Transit - Planning/Oversight **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	FTA 5307 Chicago UZA	\$0	\$0	\$80,000	\$0	\$80,000
2020	Local Fund	\$0	\$0	\$20,000	\$0	\$20,000
2020-2024 TOTAL		\$0	\$0	\$100,000	\$0	\$100,000
ALL YEARS TOTAL		\$0	\$0	\$100,000	\$0	\$100,000

Region: Northwestern MPO

Lead Agency: GPTC

Previously Approved Version

NIRPC160041 (Ver 1) 20-00

Title: Planning / 2020 TOD Planning **Route:** N/A
Description: This project is for GPTC's transit planning to identify and design transit-oriented development (TOD) improvements in implementation of the Livable Broadway Regional Plan. The end-product will be recommended transit amenity and TOD improvements at various stops on Broadway in Gary and Merrillville, to be implemented via project GPTC TOD II.
Project Type: Transit - Planning/Oversight **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	FTA 5307 Chicago UZA	\$0	\$0	\$80,000	\$0	\$80,000
2020	Local Fund	\$0	\$0	\$20,000	\$0	\$20,000
2020-2024 TOTAL		\$0	\$0	\$100,000	\$0	\$100,000
ALL YEARS TOTAL		\$0	\$0	\$100,000	\$0	\$100,000

Region: Northwestern MPO

Lead Agency: GPTC

1600418 (Ver 4) 20-03 STATUS **Programmed** **FEDERAL**

Title: Road Rehab (3R/4R Standards) at Airport Rd; Phase 1 **Route:** N/A
Description: Airport Road 3R/4R Reconstruction: Cline Ave to EJ&E RR Bridge; Phase 1
Project Type: Roadway Reconstruction/Rehabilitation **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:** From Cline Ave to EJ&E RR bridge of Distance (mile) 1.32

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$0	\$0	\$58,750	\$58,750
2020	STBG Chicago UZA	\$0	\$0	\$0	\$235,000	\$235,000
<2020	Prior	\$0	\$0	\$3,292,600	\$0	\$3,292,600
2020-2024 TOTAL		\$0	\$0	\$0	\$293,750	\$293,750
ALL YEARS TOTAL		\$0	\$0	\$3,292,600	\$293,750	\$3,586,350

Region: Northwestern MPO

Lead Agency: Gary

Previously Approved Version

1600418 (Ver 3) 20-02

Title: Road Rehab (3R/4R Standards) at Airport Rd; Phase 1 **Route:** N/A
Description: Airport Road 3R/4R Reconstruction: Cline Ave to EJ&E RR Bridge; Phase 1
Project Type: Roadway Reconstruction/Rehabilitation **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** From Cline Ave to EJ&E RR bridge of Distance (mile) 1.32

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$0	\$0	\$25,000	\$25,000
2020	STBG Chicago UZA	\$0	\$0	\$0	\$100,000	\$100,000
<2020	Prior	\$0	\$0	\$3,292,600	\$0	\$3,292,600
2020-2024 TOTAL		\$0	\$0	\$0	\$125,000	\$125,000
ALL YEARS TOTAL		\$0	\$0	\$3,292,600	\$125,000	\$3,417,600

Region: Northwestern MPO

Lead Agency: Gary

1802975	(Ver 2) 20-03	STATUS Programmed					FEDERAL																																			
Title:	Road Rehabilitation (3R/4R) Airport Rd Phase 2					Route: N/A																																				
Description:	Road Rehabilitation (3R/4R Standards) Cline Ave to E J & E railroad bridge; Phase 2																																									
Project Type:	Roadway Reconstruction/Rehabilitation	AQ Exempt:	Exempt			District: LaPorte																																				
County:	Lake	Limits:																																								
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Region: Northwestern MPO				Lead Agency: Gary																																						

Previously Approved Version																																																								
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Project Type:	Roadway Reconstruction/Rehabilitation	AQ Exempt:	Exempt			District: LaPorte																																																		
County:	Lake	Limits:																																																						
<table border="1" style="width:100%; border-collapse: collapse; margin-top: 20px;"> <thead> <tr> <th>FED FY</th> <th>REVENUE SOURCE</th> <th>PE</th> <th>RW</th> <th>CN</th> <th>CE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>Local Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$33,750</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$33,750</td> </tr> <tr> <td>2020</td> <td>STBG Chicago UZA</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$135,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$135,000</td> </tr> <tr> <td>2022</td> <td>Local Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$179,200</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$179,200</td> </tr> <tr> <td>2022</td> <td>STBG Chicago UZA</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$716,800</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$716,800</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2" style="text-align: right;">2020-2024 TOTAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$168,750</td> <td style="text-align: right;">\$896,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,064,750</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2" style="text-align: right;">ALL YEARS TOTAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$168,750</td> <td style="text-align: right;">\$896,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,064,750</td> </tr> </tbody> </table>								FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	2020	Local Fund	\$0	\$33,750	\$0	\$0	\$33,750	2020	STBG Chicago UZA	\$0	\$135,000	\$0	\$0	\$135,000	2022	Local Fund	\$0	\$0	\$179,200	\$0	\$179,200	2022	STBG Chicago UZA	\$0	\$0	\$716,800	\$0	\$716,800	2020-2024 TOTAL		\$0	\$168,750	\$896,000	\$0	\$1,064,750	ALL YEARS TOTAL		\$0	\$168,750	\$896,000	\$0	\$1,064,750
FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																																		
2020	Local Fund	\$0	\$33,750	\$0	\$0	\$33,750																																																		
2020	STBG Chicago UZA	\$0	\$135,000	\$0	\$0	\$135,000																																																		
2022	Local Fund	\$0	\$0	\$179,200	\$0	\$179,200																																																		
2022	STBG Chicago UZA	\$0	\$0	\$716,800	\$0	\$716,800																																																		
2020-2024 TOTAL		\$0	\$168,750	\$896,000	\$0	\$1,064,750																																																		
ALL YEARS TOTAL		\$0	\$168,750	\$896,000	\$0	\$1,064,750																																																		
Region: Northwestern MPO				Lead Agency: Gary																																																				

1601145 (Ver 4) 20-03 STATUS Programmed **FEDERAL**

Title: Multi-use Trail Program / Bike/Pedestrian Facilities at Marquette Trail **Route:** N/A
Description: from State St at Rabin Plaza to Toll Road overpass at Kosciusko St
Project Type: Bicycle Enhancement **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:** Marquette Trail from State St to Kosciusko St of Distance (mile) 2.11

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	CMAQ Chicago UZA	\$0	\$540,000	\$0	\$0	\$540,000
2020	Local Fund	\$0	\$135,000	\$0	\$0	\$135,000
2021	CMAQ Chicago UZA	\$0	\$0	\$1,200,000	\$0	\$1,200,000
2021	Local Fund	\$0	\$0	\$300,000	\$0	\$300,000
<2020	Prior	\$400,000	\$0	\$0	\$0	\$400,000
2020-2024 TOTAL		\$0	\$675,000	\$1,500,000	\$0	\$2,175,000
ALL YEARS TOTAL		\$400,000	\$675,000	\$1,500,000	\$0	\$2,575,000

Region: Northwestern MPO

Lead Agency: Hammond

Previously Approved Version

1601145 (Ver 3) 20-00

Title: Multi-use Trail Program / Bike/Pedestrian Facilities at Marquette Trail **Route:** N/A
Description: from State St at Rabin Plaza to Toll Road overpass at Kosciusko St
Project Type: Bicycle Enhancement **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** Marquette Trail from State St to Kosciusko St of Distance (mile) 2.11

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	CMAQ Chicago UZA	\$0	\$360,000	\$0	\$0	\$360,000
2020	Local Fund	\$0	\$90,000	\$0	\$0	\$90,000
2021	CMAQ Chicago UZA	\$0	\$0	\$1,200,000	\$0	\$1,200,000
2021	Local Fund	\$0	\$0	\$300,000	\$0	\$300,000
<2020	Prior	\$400,000	\$0	\$0	\$0	\$400,000
2020-2024 TOTAL		\$0	\$450,000	\$1,500,000	\$0	\$1,950,000
ALL YEARS TOTAL		\$400,000	\$450,000	\$1,500,000	\$0	\$2,350,000

Region: Northwestern MPO

Lead Agency: Hammond

1901900 (Ver 2) 20-03 STATUS Programmed LOCAL

Title: Multi-use paths / Hammond Marquette Greenway-**FUTURE PROJECT** **Route:** N/A
Description: Extend the funded trail from East Chicago to Gary
Project Type: Other **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** Marquette Greenway from Kennedy Ave to Cline Ave of Distance (mile) 1.91

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	Local Fund	\$0	\$0	\$308,000	\$0	\$308,000
2020-2024 TOTAL		\$0	\$0	\$308,000	\$0	\$308,000
ALL YEARS TOTAL		\$0	\$0	\$308,000	\$0	\$308,000

Region: Northwestern MPO **Lead Agency:** Hammond

Previously Approved Version

1901900 (Ver 1) 20-00

Title: Multi-use paths / Hammond Marquette Greenway-**FUTURE PROJECT** **Route:** N/A
Description: Extend the funded trail from East Chicago to Gary
Project Type: Other **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** Marquette Greenway from Kennedy Ave to Cline Ave of Distance (mile) 1.91

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	Local Fund	\$0	\$0	\$308,000	\$0	\$308,000
2024	STBG Chicago UZA	\$0	\$0	\$1,360,000	\$0	\$1,360,000
2020-2024 TOTAL		\$0	\$0	\$1,668,000	\$0	\$1,668,000
ALL YEARS TOTAL		\$0	\$0	\$1,668,000	\$0	\$1,668,000

Region: Northwestern MPO **Lead Agency:** Hammond

1901904 (Ver 2) 20-03 STATUS Deleted **FEDERAL**

Title: Stormwater Improvements on Nevada St **Route:** N/A
Description: Stormwater improvements on Nevada St, south of 109th. Includes roadway drainage and stormwater system.
Project Type: Other **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
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Region: Northwestern MPO **Lead Agency:** Hammond

Previously Approved Version

1901904 (Ver 1) 20-00

Title: Stormwater Improvements on Nevada St **Route:** N/A
Description: Stormwater improvements on Nevada St, south of 109th. Includes roadway drainage and stormwater system.
Project Type: Other **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$88,000	\$0	\$200,000	\$0	\$288,000
2021	TAP Chicago UZA	\$0	\$0	\$200,000	\$0	\$200,000
2020-2024 TOTAL		\$88,000	\$0	\$400,000	\$0	\$488,000
ALL YEARS TOTAL		\$88,000	\$0	\$400,000	\$0	\$488,000

Region: Northwestern MPO **Lead Agency:** Hammond

1901377 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Bridge Project (Rehabilitation) **Route:** N/A
Description: US 35 NB at GT&W RR, Railroad Str., 0.42mi N of US 6, Bridge Deck Overlay in LaPorte County.
Project Type: Bridge Deck Overlay **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$94,750	\$0	\$0	\$0	\$94,750
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$629,509	\$56,500	\$686,009
2020-2024 TOTAL		\$94,750	\$0	\$639,509	\$56,500	\$790,759
ALL YEARS TOTAL		\$94,750	\$0	\$639,509	\$56,500	\$790,759

Region: Northwestern MPO **Lead Agency:** INDOT

1901379 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Bridge Project (Rehabilitation) **Route:** N/A
Description: SR 912 Over N&S RR, 0.25mi W of I-80, Bridge Deck Overlay in Lake County
Project Type: Bridge Deck Overlay **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$235,000	\$0	\$0	\$0	\$235,000
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$1,647,663	\$150,000	\$1,797,663
2020-2024 TOTAL		\$235,000	\$0	\$1,657,663	\$150,000	\$2,042,663
ALL YEARS TOTAL		\$235,000	\$0	\$1,657,663	\$150,000	\$2,042,663

Region: Northwestern MPO **Lead Agency:** INDOT

1901382 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Bridge Project (Rehabilitation) **Route:** N/A
Description: SR 212 over CSS & SB RR (NICTD RR), 1.05mi N of US 20, Bridge Deck Overlay in LaPorte County
Project Type: Bridge Deck Overlay **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$112,000	\$0	\$0	\$0	\$112,000
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$760,141	\$68,000	\$828,141
2020-2024 TOTAL		\$112,000	\$0	\$770,141	\$68,000	\$950,141
ALL YEARS TOTAL		\$112,000	\$0	\$770,141	\$68,000	\$950,141

Region: Northwestern MPO **Lead Agency:** INDOT

1901389 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Bridge Project (Rehabilitation) **Route:** N/A
Description: I 80 Burr St at I-80 EB/WB Ramp, 1.51mi E of SR 912, Bridge Deck Overlay in Lake County
Project Type: Bridge Deck Overlay **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$284,650	\$0	\$0	\$0	\$284,650
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$1,991,443	\$183,100	\$2,174,543
2020-2024 TOTAL		\$284,650	\$0	\$2,001,443	\$183,100	\$2,469,193
ALL YEARS TOTAL		\$284,650	\$0	\$2,001,443	\$183,100	\$2,469,193

Region: Northwestern MPO **Lead Agency:** INDOT

1901401 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Bridge Project (Rehabilitation) **Route:** N/A
Description: SR 2, SR 49 NB at SR 2 EB/WB, 1.13mi N of US 30 Bridge Painting in Porter County
Project Type: Bridge Painting **AQ Exempt:** Exempt **District:** LaPorte
County: Porter **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$40,000	\$0	\$0	\$0	\$40,000
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$219,538	\$20,000	\$239,538
2020-2024 TOTAL		\$40,000	\$0	\$229,538	\$20,000	\$289,538
ALL YEARS TOTAL		\$40,000	\$0	\$229,538	\$20,000	\$289,538

Region: Northwestern MPO **Lead Agency:** INDOT

1901468 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Bridge Project (Rehabilitation) **Route:** N/A
Description: US 421 Over CF&E RR, Bailey Rd, Road, 0.37mi S of US 30, Bridge Thin Deck Overlay in LaPorte County
Project Type: Bridge Thin Deck Overlay **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$71,500	\$0	\$0	\$0	\$71,500
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$452,344	\$41,000	\$493,344
2020-2024 TOTAL		\$71,500	\$0	\$462,344	\$41,000	\$574,844
ALL YEARS TOTAL		\$71,500	\$0	\$462,344	\$41,000	\$574,844

Region: Northwestern MPO **Lead Agency:** INDOT

1901357 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Pavement Project (Interstate) **Route:** N/A
Description: I 65 US 30 to 0.62mi N of I-80/94 (Central Ave), Concrete Pavement Restoration (CPR) in Lake County.
Project Type: Concrete Pavement Restoration (CPR) **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$1,411,000	\$0	\$0	\$0	\$1,411,000
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$9,058,398	\$581,000	\$9,639,398
2020-2024 TOTAL		\$1,411,000	\$0	\$9,068,398	\$581,000	\$11,060,398
ALL YEARS TOTAL		\$1,411,000	\$0	\$9,068,398	\$581,000	\$11,060,398

Region: Northwestern MPO **Lead Agency:** INDOT

1901361 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Pavement Project (Non-I) **Route:** N/A
Description: US 30 IL State Line to US 41 , Concrete Pavement Restoration (CPR) in Lake County
Project Type: Concrete Pavement Restoration (CPR) **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$663,850	\$0	\$0	\$0	\$663,850
2021	State Match	\$0	\$20,000	\$10,000	\$0	\$30,000
2022	State Match	\$0	\$0	\$4,277,533	\$273,350	\$4,550,883
2020-2024 TOTAL		\$663,850	\$20,000	\$4,287,533	\$273,350	\$5,244,733
ALL YEARS TOTAL		\$663,850	\$20,000	\$4,287,533	\$273,350	\$5,244,733

Region: Northwestern MPO **Lead Agency:** INDOT

1701532	(Ver 1) 20-03	STATUS New Project	STATE
Title:	District Pavement Project (Non-I)		Route: N/A
Description:	SR 212 From US 20 to US 12, HMA Overlay, Preventive Maintenance in LaPorte County.		
Project Type:	HMA Overlay, Preventive Maintenance	AQ Exempt: Exempt	District: LaPorte
County:	Laporte	Limits:	

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$133,600	\$0	\$0	\$0	\$133,600
2021	State Match	\$0	\$0	\$1,928,500	\$0	\$1,928,500
2020-2024 TOTAL		\$133,600	\$0	\$1,928,500	\$0	\$2,062,100
ALL YEARS TOTAL		\$133,600	\$0	\$1,928,500	\$0	\$2,062,100

Region: Northwestern MPO **Lead Agency:** INDOT

1901358	(Ver 1) 20-03	STATUS New Project	STATE
Title:	District Pavement Project (Non-I)		Route: N/A
Description:	SR 2 IL. State Line to the S Jct of US 41, HMA Overlay, Preventive Maintenance in Lake County		
Project Type:	HMA Overlay, Preventive Maintenance	AQ Exempt: Exempt	District: LaPorte
County:	Lake	Limits:	

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$246,500	\$0	\$0	\$0	\$246,500
2021	State Match	\$0	\$0	\$10,000	\$0	\$10,000
2022	State Match	\$0	\$0	\$1,612,434	\$101,500	\$1,713,934
2020-2024 TOTAL		\$246,500	\$0	\$1,622,434	\$101,500	\$1,970,434
ALL YEARS TOTAL		\$246,500	\$0	\$1,622,434	\$101,500	\$1,970,434

Region: Northwestern MPO **Lead Agency:** INDOT

1901364 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Pavement Project (Non-I) **Route:** N/A
Description: US 6 2.44mi W of SR 149 (Scottsdale Rd) to SR 149, HMA Overlay, Preventive Maintenance in Porter County.
Project Type: HMA Overlay, Preventive Maintenance **AQ Exempt:** Exempt **District:** LaPorte
County: Porter **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$316,200	\$0	\$0	\$0	\$316,200
2021	State Match	\$0	\$0	\$80,000	\$0	\$80,000
2022	State Match	\$0	\$0	\$2,068,363	\$150,000	\$2,218,363
2020-2024 TOTAL		\$316,200	\$0	\$2,148,363	\$150,000	\$2,614,563
ALL YEARS TOTAL		\$316,200	\$0	\$2,148,363	\$150,000	\$2,614,563

Region: Northwestern MPO **Lead Agency:** INDOT

1901365 (Ver 1) 20-03 STATUS **New Project** STATE

Title: District Pavement Project (Non-I) **Route:** N/A
Description: SR 2, 0.88mi N of US 231 to US 30, HMA Overlay, Preventive Maintenance in Porter County, 12.57 miles in length.
Project Type: HMA Overlay, Preventive Maintenance **AQ Exempt:** Exempt **District:** LaPorte
County: Porter **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	State Match	\$773,500	\$0	\$0	\$0	\$773,500
2021	State Match	\$0	\$0	\$75,000	\$0	\$75,000
2022	State Match	\$0	\$0	\$5,065,895	\$300,000	\$5,365,895
2020-2024 TOTAL		\$773,500	\$0	\$5,140,895	\$300,000	\$6,214,395
ALL YEARS TOTAL		\$773,500	\$0	\$5,140,895	\$300,000	\$6,214,395

Region: Northwestern MPO **Lead Agency:** INDOT

1801500 (Ver 3) 20-03 STATUS **Programmed** **FEDERAL**

Title: Interchange Modification **Route:** I- 65
Description: Interchange Modification, I-65 & 109th, Roundabout with two lanes EB, one lane WB. This will improve the LOS from E/F to A/B, greatly improving congestion now and in the future as this area grows. This project is expected to be substantially complete by November 1 2022. According to the Regional Significance Guidance document, since this is an Interchange Modification on an Interstate Highway, an AQ Consultation is required.
Project Type: Interchange Modification **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Lake **Limits:** Primary Interchange: , Secondary Interchange:

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	NHPP Interstate	\$500,000	\$185,000	\$0	\$0	\$685,000
2020	STBG Chicago UZA	\$0	\$112,500	\$0	\$0	\$112,500
2021	NHPP Interstate	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2021	STBG Chicago UZA	\$0	\$0	\$1,138,500	\$0	\$1,138,500
2020-2024 TOTAL		\$500,000	\$297,500	\$4,138,500	\$0	\$4,936,000
ALL YEARS TOTAL		\$500,000	\$297,500	\$4,138,500	\$0	\$4,936,000

Region: Northwestern MPO

Lead Agency: INDOT

Previously Approved Version

1801500 (Ver 2) 20-01

Title: Interchange Modification **Route:** I- 65
Description: Interchange Modification, I-65 & 109th, Roundabout with two lanes EB, one lane WB. This will improve the LOS from E/F to A/B, greatly improving congestion now and in the future as this area grows. This project is expected to be substantially complete by November 1 2022. According to the Regional Significance Guidance document, since this is an Interchange Modification on an Interstate Highway, an AQ Consultation is required.
Project Type: Interchange Modification **AQ Exempt:** Exempt **District:** LaPorte
County: Lake **Limits:** Primary Interchange: , Secondary Interchange:

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	NHPP Interstate	\$500,000	\$185,000	\$0	\$0	\$685,000
2021	NHPP Interstate	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2020-2024 TOTAL		\$500,000	\$185,000	\$3,000,000	\$0	\$3,685,000
ALL YEARS TOTAL		\$500,000	\$185,000	\$3,000,000	\$0	\$3,685,000

Region: Northwestern MPO

Lead Agency: INDOT

1700021	(Ver 1) 20-03	STATUS	New Project	STATE
Title:	Added Travel Lanes Project			Route: N/A
Description:	US 20 Intersections of US 20 with CR 325W & CR 300W, 1.1mi W of SR 39, Intersect. Improv. W/ Added Turn Lanes in LaPorte County.			
Project Type:	Intersect. Improv. W/ Added Turn Lanes	AQ Exempt:	Non-Exempt	District: LaPorte
County:	Laporte	Limits:		

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	State Match	\$0	\$0	\$1,483,882	\$0	\$1,483,882
2020-2024 TOTAL		\$0	\$0	\$1,483,882	\$0	\$1,483,882
ALL YEARS TOTAL		\$0	\$0	\$1,483,882	\$0	\$1,483,882

Region: Northwestern MPO **Lead Agency:** INDOT

1600693	(Ver 1) 20-03	STATUS	New Project	STATE
Title:	Added Travel Lanes Project			Route: N/A
Description:	SR 51 Intersection of SR 51/Cleveland Rd at SR 130, Intersection Improvement, Roundabout in Lake County			
Project Type:	Intersection Improvement, Roundabout	AQ Exempt:	Non-Exempt	District: LaPorte
County:	Lake	Limits:		

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	State Match	\$0	\$0	\$1,658,058	\$0	\$1,658,058
2020-2024 TOTAL		\$0	\$0	\$1,658,058	\$0	\$1,658,058
ALL YEARS TOTAL		\$0	\$0	\$1,658,058	\$0	\$1,658,058

Region: Northwestern MPO **Lead Agency:** INDOT

1700022		(Ver 1) 20-03	STATUS New Project				STATE
Title:	Intersection Improvement Project					Route:	N/A
Description:	US 231 Intersection of US 231 & Cline Ave, 2.0mi E of US 41, Intersection Improvement, Roundabout in Lake County.						
Project Type:	Intersection Improvement, Roundabout	AQ Exempt:	Non-Exempt			District:	LaPorte
County:	Lake	Limits:					

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	State Match	\$0	\$54,000	\$20,000	\$0	\$74,000
2022	State Match	\$0	\$0	\$2,437,899	\$0	\$2,437,899
2020-2024 TOTAL		\$0	\$54,000	\$2,457,899	\$0	\$2,511,899
ALL YEARS TOTAL		\$0	\$54,000	\$2,457,899	\$0	\$2,511,899

Region: Northwestern MPO **Lead Agency:** INDOT

1700087		(Ver 1) 20-03	STATUS New Project				STATE
Title:	District Bridge Project (Replacement)					Route:	N/A
Description:	US 41 NB over Brown Ditch, 3.54mi S of SR 2, Replace Superstructure in Lake County.						
Project Type:	Replace Superstructure	AQ Exempt:	Exempt			District:	LaPorte
County:	Lake	Limits:					

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	State Match	\$0	\$0	\$50,000	\$0	\$50,000
2022	State Match	\$0	\$0	\$995,644	\$0	\$995,644
2020-2024 TOTAL		\$0	\$0	\$1,045,644	\$0	\$1,045,644
ALL YEARS TOTAL		\$0	\$0	\$1,045,644	\$0	\$1,045,644

Region: Northwestern MPO **Lead Agency:** INDOT

1701509	(Ver 1) 20-03	STATUS New Project	STATE
Title: District Small Structure Project			Route: N/A
Description: US 231 3.50 mi W of SR 55, Small Structure Pipe Lining in Lake County.			
Project Type: Small Structure Pipe Lining	AQ Exempt: Exempt	District: LaPorte	
County: Lake	Limits:		

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	State Match	\$0	\$0	\$292,500	\$0	\$292,500
2020-2024 TOTAL		\$0	\$0	\$292,500	\$0	\$292,500
ALL YEARS TOTAL		\$0	\$0	\$292,500	\$0	\$292,500

Region: Northwestern MPO **Lead Agency:** INDOT

1600701	(Ver 1) 20-03	STATUS New Project	STATE
Title: Intersection Improvement Project			Route: N/A
Description: SR 149 Intersection of SR 149 at CR 875 N / Robbins Road, Vertical Sight Correction in Porter County.			
Project Type: Vertical Sight Correction	AQ Exempt: Exempt	District: LaPorte	
County: Porter	Limits:		

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	State Match	\$0	\$65,000	\$90,000	\$0	\$155,000
2022	State Match	\$0	\$0	\$1,277,198	\$0	\$1,277,198
2020-2024 TOTAL		\$0	\$65,000	\$1,367,198	\$0	\$1,432,198
ALL YEARS TOTAL		\$0	\$65,000	\$1,367,198	\$0	\$1,432,198

Region: Northwestern MPO **Lead Agency:** INDOT

1902029 (Ver 1) 20-03 STATUS **New Project** LOCAL

Title: Bridge Inspection FY 21-24 **Route:** N/A
Description: Bridge Inspection FY 21-24
Project Type: Bridge - Other **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2021	Local Bridge	\$166,674	\$0	\$0	\$0	\$166,674
2021	Local Fund	\$41,669	\$0	\$0	\$0	\$41,669
2022	Local Bridge	\$6,392	\$0	\$0	\$0	\$6,392
2022	Local Fund	\$1,598	\$0	\$0	\$0	\$1,598
2023	Local Bridge	\$144,934	\$0	\$0	\$0	\$144,934
2023	Local Fund	\$36,234	\$0	\$0	\$0	\$36,234
2024	Local Bridge	\$6,646	\$0	\$0	\$0	\$6,646
2024	Local Fund	\$1,662	\$0	\$0	\$0	\$1,662
2020-2024 TOTAL		\$405,809	\$0	\$0	\$0	\$405,809
ALL YEARS TOTAL		\$405,809	\$0	\$0	\$0	\$405,809

Region: Northwestern MPO

Lead Agency: LaPorte County

NIRPC26004E		(Ver 1) 20-03	STATUS New Project			FEDERAL																																				
Title:	Veterans' Trail 113th to Delaware Parkway (Phase 1)- FUTURE PROJECT					Route: N/A																																				
Description:	Veterans' Trail 113th to Delaware Parkway (Phase 1); parallel to US 231																																									
Project Type:	Bicycle Enhancement	AQ Exempt:	Exempt		District: LaPorte																																					
County:	Lake	Limits:																																								
<table border="1"> <thead> <tr> <th>FED FY</th> <th>REVENUE SOURCE</th> <th>PE</th> <th>RW</th> <th>CN</th> <th>CE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Local Fund</td> <td>\$0</td> <td>\$0</td> <td>\$661,480</td> <td>\$0</td> <td>\$661,480</td> </tr> <tr> <td>2024</td> <td>STBG Chicago UZA</td> <td>\$0</td> <td>\$0</td> <td>\$2,645,920</td> <td>\$0</td> <td>\$2,645,920</td> </tr> <tr> <td colspan="2">2020-2024 TOTAL</td> <td>\$0</td> <td>\$0</td> <td>\$3,307,400</td> <td>\$0</td> <td>\$3,307,400</td> </tr> <tr> <td colspan="2">ALL YEARS TOTAL</td> <td>\$0</td> <td>\$0</td> <td>\$3,307,400</td> <td>\$0</td> <td>\$3,307,400</td> </tr> </tbody> </table>								FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	2024	Local Fund	\$0	\$0	\$661,480	\$0	\$661,480	2024	STBG Chicago UZA	\$0	\$0	\$2,645,920	\$0	\$2,645,920	2020-2024 TOTAL		\$0	\$0	\$3,307,400	\$0	\$3,307,400	ALL YEARS TOTAL		\$0	\$0	\$3,307,400	\$0	\$3,307,400
FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL																																				
2024	Local Fund	\$0	\$0	\$661,480	\$0	\$661,480																																				
2024	STBG Chicago UZA	\$0	\$0	\$2,645,920	\$0	\$2,645,920																																				
2020-2024 TOTAL		\$0	\$0	\$3,307,400	\$0	\$3,307,400																																				
ALL YEARS TOTAL		\$0	\$0	\$3,307,400	\$0	\$3,307,400																																				
Region: Northwestern MPO				Lead Agency: Lake County																																						

NIRPC16003E		(Ver 2) 20-03	STATUS Programmed				FEDERAL
Title:	Planning / 2020 TIP Management Software					Route:	N/A
Description:	Funds for online RTIP software						
Project Type:	Transit - Planning/Oversight	AQ Exempt:	Exempt			District:	LaPorte
County:	Porter	Limits:	Not Location Specific				

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$0	\$12,500	\$0	\$12,500
2020	STBG Chicago UZA	\$0	\$0	\$50,000	\$0	\$50,000
2020-2024 TOTAL		\$0	\$0	\$62,500	\$0	\$62,500
ALL YEARS TOTAL		\$0	\$0	\$62,500	\$0	\$62,500

Region: Northwestern MPO **Lead Agency:** NIRPC

Previously Approved Version	
NIRPC16003E	
(Ver 1) 20-00	
Title:	Planning / 2020 TIP Management Software
Description:	Funds for online RTIP software
Project Type:	Transit - Planning/Oversight
AQ Exempt:	Non-Exempt
District:	LaPorte
County:	Porter
Limits:	Not Location Specific

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$0	\$0	\$12,500	\$0	\$12,500
2020	STBG Chicago UZA	\$0	\$0	\$50,000	\$0	\$50,000
2020-2024 TOTAL		\$0	\$0	\$62,500	\$0	\$62,500
ALL YEARS TOTAL		\$0	\$0	\$62,500	\$0	\$62,500

Region: Northwestern MPO **Lead Agency:** NIRPC

NIRPC26004E		(Ver 1) 20-03	STATUS New Project				FEDERAL
Title:	Crisman Rd Reconstruction					Route:	N/A
Description:	Crisman Rd Reconstruction; from McClasland Ave to Old Porter Rd 1.2 miles						
Project Type:	Roadway Reconstruction/Rehabilitation	AQ Exempt:	Exempt		District:	LaPorte	
County:	Porter	Limits:					

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	DEMO	\$569,253	\$0	\$0	\$0	\$569,253
2020	Local Fund	\$142,313	\$0	\$0	\$0	\$142,313
2020-2024 TOTAL		\$711,566	\$0	\$0	\$0	\$711,566
ALL YEARS TOTAL		\$711,566	\$0	\$0	\$0	\$711,566

Region: Northwestern MPO **Lead Agency:** Portage

1802932		(Ver 1) 20-03	STATUS New Project				LOCAL
Title:	Bridge Replacement					Route:	N/A
Description:	Bridge #149 Waverly Road over the Little Calumet River						
Project Type:	Bridge Replacement	AQ Exempt:	Exempt		District:	LaPorte	
County:	Porter	Limits:					

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$415,000	\$0	\$0	\$0	\$415,000
2021	Local Fund	\$0	\$110,000	\$0	\$0	\$110,000
2024	Local Bridge	\$0	\$0	\$1,840,000	\$276,000	\$2,116,000
2024	Local Fund	\$0	\$0	\$460,000	\$69,000	\$529,000
2020-2024 TOTAL		\$415,000	\$110,000	\$2,300,000	\$345,000	\$3,170,000
ALL YEARS TOTAL		\$415,000	\$110,000	\$2,300,000	\$345,000	\$3,170,000

Region: Northwestern MPO **Lead Agency:** Porter County

1802941 (Ver 1) 20-03 STATUS **New Project** **LOCAL**

Title: Bridge Replacement **Route:** N/A
Description: Bridge Replacement on C.R 200 West (Babcock Rd) over Damon Run Bridge #131; 0.7 miles north of US 6
Project Type: Bridge Replacement **AQ Exempt:** Exempt **District:** LaPorte
County: Porter **Limits:**

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2020	Local Fund	\$280,000	\$0	\$0	\$0	\$280,000
2021	Local Fund	\$0	\$70,000	\$0	\$0	\$70,000
2024	Local Bridge	\$0	\$0	\$960,000	\$144,000	\$1,104,000
2024	Local Fund	\$0	\$0	\$240,000	\$36,000	\$276,000
2020-2024 TOTAL		\$280,000	\$70,000	\$1,200,000	\$180,000	\$1,730,000
ALL YEARS TOTAL		\$280,000	\$70,000	\$1,200,000	\$180,000	\$1,730,000

Region: Northwestern MPO

Lead Agency: Porter County

Northwestern MPO TIP SUMMARY BY LEAD AGENCY

	Prior	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond	Total
Crown Point	\$590,534	\$250,000	\$2,530,000	\$0	\$0	\$0	\$0	\$0	\$3,370,534
East Chicago	\$0	\$40,000	\$185,000	\$0	\$0	\$0	\$0	\$0	\$225,000
GPTC	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Gary	\$6,585,200	\$587,500	\$0	\$1,792,000	\$0	\$0	\$0	\$0	\$8,964,700
Hammond	\$800,000	\$1,413,000	\$3,200,000	\$0	\$0	\$1,976,000	\$0	\$0	\$7,389,000
INDOT	\$0	\$5,865,050	\$9,611,000	\$37,852,892	\$0	\$0	\$0	\$0	\$53,328,942
LaPorte County	\$0	\$0	\$208,343	\$7,990	\$181,168	\$8,308	\$0	\$0	\$405,809
Lake County	\$0	\$0	\$0	\$0	\$0	\$3,307,400	\$0	\$0	\$3,307,400
NIRPC	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Portage	\$0	\$711,566	\$0	\$0	\$0	\$0	\$0	\$0	\$711,566
Porter County	\$0	\$695,000	\$180,000	\$0	\$0	\$4,025,000	\$0	\$0	\$4,900,000
TOTAL	\$7,975,734	\$9,887,116	\$15,914,343	\$39,652,882	\$181,168	\$9,316,708	\$0	\$0	\$82,927,951



RESOLUTION 19-26

A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION AMENDING THE FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAMS FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA AMENDMENT NO. 2 November 21, 2019

WHEREAS, Northwest Indiana’s citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as “the Commission”, being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

WHEREAS, the Commission performs the above activities to satisfy requirements of the Fixing America's Surface Transportation (FAST) Act of 2015 (PL 114-94), applicable portions of all prior federal transportation program authorizing legislation, as well as other federal, state, and local laws mandating or authorizing transportation planning activities; and

WHEREAS, the FY 2020-2024 Transportation Improvement Programs are a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form *NWI 2050, as amended*; and

WHEREAS, the FY 2020-2024 Transportation Improvement Programs are an implementation of *NWI 2050, as amended*; is fiscally constrained, and is consistent with the State Implementation Plan for Air Quality; and

WHEREAS, the FY 2020-2024 Transportation Improvement Programs are developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, special interest and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, and the U. S. Environmental Protection Agency; and

WHEREAS, the changes to the FY 2020-2024 Transportation Improvement Programs brought about by this amendment were reviewed by the Air Quality Conformity Task Force's Interagency Consultation Group (ICG); and

WHEREAS, the changes to the FY 2020-2024 Transportation Improvement Programs brought about by this amendment were subjected to public comment in the manner prescribed by the 2019 Public Participation Plan with no comments received; and

WHEREAS, the Technical Policy Committee (TPC) has recommended that the Northwestern Indiana Regional Planning Commission make these changes to the FY 2020-2024 Transportation Improvement Programs.

NOW, THEREFORE, BE IT RESOLVED that the Northwestern Indiana Regional Planning Commission hereby amends the FY 2020-2024 Transportation Improvement Programs by adding the new projects and making other changes as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this twenty first day of November, 2019.

Diane Noll
Chairperson

ATTEST:

George Topoll
Secretary