

**NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION  
FULL COMMISSION/EXECUTIVE BOARD MEETING**

**Thursday, April 19, 2018, 9:00 A.M.**

**NIRPC Lake Michigan Room**

**6100 Southport Road, Portage, IN**

**A G E N D A**

- I. Call to Order and Pledge of Allegiance – Geof Benson, Chair
- II. Public Comment
- III. Approval of Minutes of the March 15, 2018 Executive Board Meeting Pages 1-3
- IV. Report of the Executive Director – Ty Warner
  - a. Presentation: 2050 Plan: Development Milestones and 2040 Plan Retrospective
  - b. Presentation: Vehicular Traffic Planning for South Lake County
- V. Report of the Chair – Geof Benson
- VI. Finance & Personnel Committee – George Topoll
- VII. Legislative Committee – Mary Tanis
- VIII. Environmental Management Policy Committee – Bill Emerson, Jr. Pages 4-5
- IX. Technical Planning Committee – Kevin Breitzke Pages 6-19
  - a. Public Comment Report on FY 2019-2020 Unified Planning Work Program Pages 9
  - b. Action on Resolution 18-08, FY 2019-2020 Unified Planning Work Program Pages 10-14
  - c. Public Comment Report on FY 2018-2021 Transportation Improvement Program Page 15
  - c. Action on Resolution 18-09, FY 2018-2021 Transportation Improvement Program Amendment #12 Pages 16-19
- X. INDOT, Rick Powers, La Porte District Deputy Commissioner
- XI. Other Business
  - a. USDOT Recertification Review - FHWA and FTA
- XII. Announcements
- XIII. Adjournment

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NIRPC Executive Board Meeting  
6100 Southport Road, Portage, IN  
March 15, 2018  
Minutes

**Call to Order**

Chairman Geof Benson called the meeting to order at 9:07 a.m. with the Pledge of Allegiance. The meeting was streamed live.

Executive Board Members present included Geof Benson, Anthony Copeland, Karen Freeman-Wilson, Justin Kiel, Mark Krentz, Greg Stinson, Jim Ton and George Topoll.

Commissioners present included Christine Cid, Don Ensign, Will Farrellbegg, Jane Jordan, Carolyn Saxton and Mary Tanis.

Guests present included Val Gomez, Matt Deitchley, David Wright, Lyndsay Quist, Andrew Steele and Tim Zorn.

Staff present included Dave Hollenbeck, Ty Warner, Kathy Luther, Daria Sztaba, Trey Wadsworth, Talaya Jones, Charles Bradsky, Mitch Barloga, Meredith Stilwell, Scott Weber, James Winters and Mary Thorne.

**Public Comment**

There were no public comments.

**Minutes**

On a motion by Jim Ton and a second by George Topoll, the minutes of the February 15, 2018 Executive Board meeting were approved as presented.

**Report of the Executive Director – Ty Warner**

The Marquette Greenway was not awarded a TIGER grant. Two-thirds of the projects awarded a grant were rural and only 5% were trails, half of which was for an Alaskan hunting trail. If there is another round, NIRPC will reapply.

The 2019-2020 Unified Planning Work Program is out for public comment until April 4.

**Finance & Personnel Committee – George Topoll**

The committee met this morning. Lisa Todd explained Procurement 18-04 for a replacement vehicle for South Lake County Community Services replacing a bus totaled in an accident in February. The \$70,678.50 cost will be paid through the insurance proceeds. On a motion by Tim Ton and a second by Greg Stinson, the Executive Board voted to adopt the procurements.

**Environmental Management Policy Committee**

Kathy Luther reported that the committee voted to recommend the Greenways+Blueways 2020 Plan for recommendation to the Technical Planning Committee at their meeting last week. Two presentations on brownfields were given. The next meeting will be held on April 5 and will be a joint meeting with federal urban waters. The Department of Natural Resources will perform environmental mitigation on projects which will improve the process.

### **Technical Planning Committee**

Reporting for Kevin Breitzke, Jim Ton reported that the Technical Planning Committee (TPC) met on Tuesday and heard updates and saw a brief video on “The Right to Walk.” Mitch Barloga explained the public comment report on the draft Greenways+Blueways 2020 Plan. The plan combines the 2007 Greenways Plan and the Ped and Peddle Plan and has been online for some time. Nine comments were received, mostly on water trails and waterways in La Porte and LaPorte County. Minor modifications to the plan will be made. Resolution 18-07 recommends the adoption of Greenways+Blueways 2020 Plan. On a motion by Greg Stinson and a second by Karen Freeman-Wilson, the Executive Board voted to adopt Greenways+Blueways 2020 Plan.

Trey Wadsworth explained the public comment report on Amendment #5 to the 2040 Comprehensive Regional Plan Update Companion. No comments were received. In January, the Commission adopted INDOT’s safety targets and these safety targets must be amended into the 2040 Comprehensive Regional Plan Update Companion. On a motion by Greg Stinson and a second by Karen Freeman-Wilson, the Executive Board voted to adopt Resolution 18-03, Amendment #5 to the 2040 Comprehensive Regional Plan Update Companion.

Trey Wadsworth explained the public comment report on Amendment #9 to the FY 2018-2021 Transportation Improvement Program. No comments were received. The previously adopted safety targets must now be amended into the FY 2018-2021 Transportation Improvement Program. On a motion by Mark Krentz and a second by Greg Stinson, the Executive Board voted to adopt Resolution 18-04, Amendment #9 to the FY 2018-2021 Transportation Improvement Program.

Charles Bradsky explained Resolution 18-05, Amendment #10 to the FY 2018-2021 Transportation Improvement Program for local projects as recommended by the TPC. Several were in the FY 2016-2019 TIP but did not carry over, so they are being added back into the current TIP. On a motion by George Topoll and a second by Greg Stinson, the Executive Board voted to adopt Resolution 18-06, FY 2018-2021 Transportation Improvement Program Amendment #10.

Charles Bradsky explained Resolution 18-06, Amendment #11 to the FY 2018-2021 Transportation Improvement Program for two National Park Service and 11 INDOT projects as recommended by the TPC. INDOT received funding for several projects in years 2020, 2021 and 2022. Due to time constraints, these 11 only cover 2020. On a motion by George Topoll and a second by Greg Stinson, the Executive Board voted to adopt Resolution 18-06, FY 2018-2021 Transportation Improvement Program Amendment #11.

The next meeting of the Technical Planning Committee is scheduled for April 10, 2018 at 9 a.m. at NIRPC.

### **Indiana Department of Transportation**

Matt Deitchley reported that potholes are being filled. The asphalt plants are opening later than before. The high-water season closed roads and people should not drive around the barricades. Construction season will begin soon.

### **Legislative Committee**

Mary Tanis said she lobbied in Indianapolis. Tax appeals are in the courts now for big box stores. Two schools closed, one in Gary and one in Muncie. Sunday liquor sales are now allowed. Dyer is trying to deal with a person stacking large containers of fireworks which could have dangerous consequences and

the state fire marshal can't or won't do anything about it. Next year is a budget year. The Legislative Committee will discuss priorities.

**Adjournment**

Hearing no other business, on a motion by Jim Ton and a second by Anthony Copeland, Geof Benson adjourned the meeting at 9:30 a.m.

*A Digital MP3 of this meeting is filed. Contact Mary Thorne at the phone or email below should you wish to receive a copy of it. DVD recordings will be available once they are received by NIRPC from the videographer.*

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## ENVIRONMENTAL MANAGEMENT POLICY COMMITTEE

NIRPC- Lake Michigan Room

March 1, 2018

**Members/Guests:** Bill Emerson, Jr., Jeannette Bapst, Geof Benson, George Topoll, Sarah Nimetz, Kaitlyn McClain, Reggie Korthals, Lauri Keagle, Sherryl Doerr, Tim Kingsland, Leslie Dorworth, Bob Verbik, George Malis, Deb Backhus, Maggie Byrne, Kay Nelson, David Kulczycki, Tom Davenport, Greg Towler, Michael Spina, Brenda Scott-Henry, Joe Miller, Joel Markland, Tim Zorn.

**NIRPC Staff:** Kathy Luther, Joe Exl and Mary Thorne.

### Call to Order and Pledge of Allegiance

Chairman Bill Emerson, Jr., called the meeting to order at 9:05 a.m. with the Pledge of Allegiance and self-introductions. He commented on the flooding situation in the region and thanked Reggie Korthals and Tim Kingsland for the MS4 contractors workshop last Tuesday.

### Approval of September 7, 2017 EMPC Minutes

On motion by Geof Benson and a second by Tim Kingsland, the February 1, 2017 EMPC meeting minutes were approved as presented.

### Presentations:

a. **Brownfield Initiatives in Northwest Indiana – Northwest Indiana Brownfield Coalition –**

*Kathy Luther, NIRPC*

Kathy Luther said the coalition members included the RDA, Hammond, Gary and East Chicago. Recommendations in the 2040 Plan included facilitation of mitigation and reuse of brownfield sites, particularly in the core communities and also work with the business sector to encourage voluntary remediation. We have secured \$800,000 in EPA funding in 2013 to establish a brownfield revolving loan fund. Site assessments were done as were real estate transaction screens on over 600 parcels in the Gary 12-20 corridor. Challenges being faced include eligibility, types of brownfields, timing, problems with inventories and brownfield funding's role in the Economic Development Ecosystem. Training was done and a bus tour was held. The brownfield revolving loan fund is open. NIRPC applied for a new coalition assessment grant and is partnering with the Form and the Lake Michigan Marina Shoreline Development Commission.

b. **Newporte Landing, La Porte – David Kulczycki, Geosyntec and Nick Minich, PE, City of La Porte**

An update of the former Allis Chalmers brownfield site was provided. Phase 1 development is already in place. The vision for Phase 2 will include residential, multi-use commercial and recreational space. Next steps will include lead stabilization treatability study, remedial work plan, wetland mitigation permit, remediation construction and redevelopment of phase 2A and remediation and restoration of Phase 2B. Work is expected to be completed by 2021.

**NIRPC Business:** Kathy Luther said the 2020 Greenways + Blueways Plan public comment period will end tomorrow. Several comments were received and are being incorporated into the public comment period report. Brief discussion followed. On a motion by Reggie Korthals and a second by Kay Nelson, the committee voted to advance the Plan to the Technical Planning Committee for

recommendation and approval by the NIRPC Board this month, contingent upon no major negative comments being received.

**Public Comment:** No comments were offered.

### **Announcements**

- a) Bill Emerson said HB 1096 to limit MS4 clean water approvals as relates to construction sites passed out of the House but died in the Senate Environmental Affairs Committee. He encouraged anyone has any issues like the chromium discharges in the lake, a presentation would be good.
- b) Laurie Keagle announced that the South Shore Clean Cities Green Drives Conference & Expo will be held in Naperville on May 17. Contact Catherine Yoder or Lauri Keagle for more information or go to the website at [www.southshorecleancities.org](http://www.southshorecleancities.org).
- c) Kay Nelson announced that NIPSCO environmental grant is due April 6 and awarded on April 22 for 501(c)3's. A press release will be emailed shortly.
- d) IDEM is hosting a *Marinas Keeping Water Clean* workshop for all areas marinas at NIRPC on March 29 from 9:30 am to 1 pm. A flyer is at the lobby table.
- e) The Great Lakes Water Safety Consortium will be held in Evanston on April 26-27. Contact Leslie Dorworth for more information.
- f) Laurie Keagle said in 2016, members displaced 16.8 million gasoline gallon equivalents and more than 108,000 tons of greenhouse gas emissions which equals taking more than 32,000 passenger vehicles off the road for one year. At the annual meeting and awards, Dunes learning Center received the non-profit organization of the year award and NIRPC Greenfleet member of the year award went to the School City of Hammond and Porter County Recycling and Waste Reduction won the excellence in education award. Please turn in your surveys.
- g) Reggie Korthals said the Indiana MS4 partnership annual meeting is May 14.
- h) Deb Backhus said the Lake Michigan Coastal Program job opportunity closes March 5.
- i) Joe Exl said the next Deep River Dam engineering feasibility study is March 13 at 5:30 pm at the Lake Station/New Chicago Public Library.
- j) Brenda Scott-Henry said the Governor has declared a state of emergency due to the region flooding issues.
- k) Bill Emerson said his office met with Homeland Security; there were breaches in Lake, Porter, Jasper and Newton Counties.

The next meeting of the Environmental Management Policy Committee will be held on April 5, 2018 at 9 a.m.

On a motion by Geof Benson and a second by Reggie Korthals, Bill Emerson adjourned the meeting at 10:15 a.m.

*A Digital MP3 of this meeting is filed. Contact Mary Thorne at 219-763-6060 or [mthorne@nirpc.org](mailto:mthorne@nirpc.org) should you wish to receive a copy of it.*

## **Technical Planning Committee Meeting**

NIRPC Lake Michigan Room, 6100 Southport Road, Portage

March 13, 2018

### MINUTES

Chairman Kevin Breitzke called the meeting to order at 9:13 a.m. with the Pledge of Allegiance and self-introductions. Members present included Kevin Breitzke, George Topoll, Will Farrellbegg, Mary Tanis, David Wright, Lyndsay Quist, Kelly Wenger, Susan Weber, Robin Barzoni-Tillman, Mark O'Dell, Dean Button, Kay Nelson, Beth Shrader and Margot Sabato. Others present included Tom Schmitt, Bruce Lindner, Jerry Siska, Claudia Taylor, Jeff Huet, Ismail Attallah, Chris Moore, Andrew Steele, Laurie Keagle, Tim Werner and Tom VanderWoude. Joyce Newland participated via conference call. Staff present included Trey Wadsworth, Mitch Barloga, Charles Bradsky, James Winters, Scott Weber and Mary Thorne.

The INDOT participation survey was available at the table in the lobby.

On a motion by Will Farrellbegg and a second by Robin Barzoni-Tillman, the minutes of the February 13, 2018 Technical Planning Committee meeting were approved.

There were no requests for public comment.

### **Implementation Planning**

- a) Mitch Barloga presented the Public Comment Report for the Greenways+Blueways 2020 Plan, noting that there six comments received. None were regionally significant.
- b) On a motion by Mark O'Dell and a second by Dean Button, the committee voted to recommend the Greenways+Blueways 2020 Plan to the NIRPC Board for adoption.
- c) Trey Wadsworth presented the Public Comment Report for Amendment #5 to the 2040 Comprehensive Regional Plan Update Companion adding the safety targets adopted by the Commission in January. No comments were received.
- d) On a motion by Dean Button and a second by Will Farrellbegg, the committee voted to recommend Amendment #5 to the 2040 Comprehensive Regional Plan Update Companion to the NIRPC Board for adoption.

### **Programming**

- a) Trey Wadsworth presented the Public Comment Report for Amendment #9 to the FY 2018-2021 Transportation Improvement Program adding the safety targets adopted by the Commission in January. No comments were received.
- b) On a motion by Kay Nelson and a second by Dean Button, the committee voted to recommend Amendment #9 to the FY 2018-2021 Transportation Improvement Program to the NIRPC Board for adoption.
- c) Charles Bradsky presented Amendment #10 to the FY 2018-2021 Transportation Improvement Program for 17 local projects. Most of the projects were already in the

previous TIP and are being added back in to the FY 2018-2021 TIP. The amendment was vetted by the Air Quality Conformity Task Force's Interagency Consultation Group and no public comments were received. On a motion by Dean Button and a second by Will Farrellbegg, the committee voted to recommend Amendment #10 to the FY 2018-2021 Transportation Improvement Program to the NIRPC Board for adoption.

- d) Charles Bradsky presented Amendment #11 to the FY 2018-2021 Transportation Improvement Program for two Indiana Dunes National Lakeshore projects and 11 INDOT projects. These are bridge preservation and maintenance projects. The amendment was vetted by the Air Quality Conformity Task Force's Interagency Consultation Group and no public comments were received. On a motion by Dean Button and a second by Will Farrellbegg, the committee voted to recommend Amendment #11 to the FY 2018-2021 Transportation Improvement Program to the NIRPC Board for adoption.

### **Topical Committee Reports:**

- Kay Nelson said there were excellent presentations on brownfield initiatives and a grant redevelopment update at the Environmental Management Policy Committee meeting last week. Mitch Barloga said the committee voted to recommend the Greenways+Blueways 2020 Plan for adoption.
- Mitch Barloga said the Ped, Pedal & Paddle Committee met last week and heard a presentation on NICTD's Bikes on Trains Program. The committee also voted to recommend the Greenways+Blueways 2020 Plan for adoption. The membership will be surveyed for their preference in a meeting time. The next meeting is on April 5 with a time to be determined.
- James Winters said the Transit Operators will meet immediately following the TPC meeting to finalize criteria for the project selection process.
- Mitch Barloga said the Land Use Committee will meet on March 21 at 10 a.m. at NIRPC.
- Scott Weber said the committee will meet on April 3 at 9 a.m. at NIRPC.

### **Planning Partners**

- a) Joyce Newland said USDOT is reviewing NIRPC's FY 2019-2020 Unified Planning Work Program (UPWP) and submitting comments to INDOT. A report will be provided next month on the certification review.

### **Emerging Trends:**

Mitch Barloga showed a brief YouTube video on "*Right to Walk*".

### **Other Business, Staff Announcements and Events:**

- Trey Wadsworth said the FY 2019-2020 Unified Planning Work Program is out for public comment through April 4. Action will be taken at the TPC on April 10 and the Full Commission on April 19.
- Kelly Wenger said the West Lake NEPA clearance has been let from FTA and the final Environmental Impact Statement was published in the Federal Register and is on NICTD's website.



- Mitch Barloga said an ADA 101 for Outdoor Recreation and Parks seminar hosted by Causes for Change and the National Park Service will take place on March 20 in the Lake Michigan Room at NIRPC. Registration is free; however, you must bring your own lunch.
- Mitch Barloga said the Marquette Greenway was not awarded a TIGER grant. An analysis provided by Trey Wadsworth showed that rural highway projects received the highest awards. It is not clear at this time if another round will be held. Kevin Breitzke thanked staff for their work.
- The upcoming meetings were announced. It was noted that the NIRPC office will be closed on Friday March 30.

The next Technical Planning Committee meeting will be on April 10 at 9 a.m. at NIRPC. Hearing no other business, Kevin Breitzke adjourned the meeting at 9:48 a.m.

*A Digital MP3 of this meeting is filed. Contact Mary Thorne at the phone number or email below should you wish to receive a copy or a portion of it.*

## Public Comment Report – April 5, 2018

### FY 2019-2020 Unified Planning Work Program Adoption

The FY 2019-2020 Unified Planning Work Program was released for a 30-day public comment period as required by the Commission’s 2014 Public Participation Plan. The comment period began on March 5, 2018 and ended on April 4, 2018. The draft FY 2019-2020 Unified Planning Work Program was made available at [www.nirpc.org](http://www.nirpc.org).

### **No public comments were received during the comment period on the draft FY 2019-2020 Unified Planning Work Program.**

Technical comments were received by the Indiana Department of Transportation (INDOT), Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) on March 20, 2018. These comments are summarized as follows:

- Requests to provide greater detail to budget tables,
- Requests to provide greater clarity on some tasks, activities, and planning deliverables, and
- Requests to correct minor typographic errors
- Requests to confirm funding eligibility for some activities

All technical comments were reviewed and discussed with representatives from INDOT, FHWA, and FTA via teleconference on March 23, 2018. All comments required to be addressed have been reflected in the final draft of the FY 2019-2020 Unified Planning Work Program. No substantive changes have been made to the tasks or activities as proposed in the initial draft.

## RESOLUTION 18-08

### A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION TO ADOPT THE FY 2019-2020 UNIFIED PLANNING WORK PROGRAM FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA

April 19, 2018

**WHEREAS**, the Northwestern Indiana Regional Planning Commission, hereafter referred to as “the Commission”, being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter, and LaPorte County area, has established a comprehensive, cooperative, and continuing transportation planning process to develop the FY 2019-2020 Unified Planning Work Program (UPWP); and

**WHEREAS**, the preparation of a UPWP is a necessary and required part of the metropolitan area transportation planning process as specified in 23 CFR 450.314; and by its State statutory authority, the Commission is charged with regional planning responsibility for the environment, economic development, and transportation; and

**WHEREAS**, the work tasks described within the Commission’s UPWP are in conjunction with the programs and planning emphasis areas of the Federal Highway and Transit Administrations, and significant planning projects in the region by other agencies; and

**WHEREAS**, this UPWP was developed through a participatory process as prescribed in the Commission’s 2014 Public Participation Plan; and

**WHEREAS**, the Technical Policy Committee (TPC) has recommended that the Commission approve this UPWP; and

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission hereby adopts the FY 2019-2020 UPWP and the Commission is authorized to enter into such agreements and contracts as may be required with the funding and administrative agencies for the execution of this UPWP.

Duly adopted by the Northwestern Indiana Regional Planning Commission this nineteenth day of April 2018.

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Geof R. Benson  
Chairperson

ATTEST:

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Karen Freeman-Wilson  
Secretary

# NIRPC budget

# 2019

	UPWP section	Total task cost	Transportation										Environment				Communications				Finance				Administration				NRC	ED	Total number of hours		
			Trey Wadsworth	Mitch Barloga	Gabrielle Biciunas	Charles Bratsky	Eman Ibrahim	Terrell Waddell	Scott Weber	James Winters	Reg. Planner	GIS Planner	Graduate Intern	Undergrad Intern	Kathy Luther	Joe Exl	Rachel Veronesi	John Smith	Dominique Edwards	Daria Sztaba	Connie Boos	Allen Hammond	Talaya Jones	Lisa Todd	Mercedith Stilwell	Mary Thome	Carolyn Brown	Admin Asst				Jody Melton	Ty Warner
<b>Administration and public participation</b>																																	
Planning management + administration	100.1	262,280	918	-	-	-	-	-	-	-	-	-	-	-	574	-	-	-	-	164	-	-	-	-	164	328	-	-	-	-	-	-	2,148
Public participation + communication tools	100.2	157,585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	738	1,394	-	-	-	-	-	164	82	-	-	-	-	-	-	-	2,378
Tide VI program management	100.3	5,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	-	-	82
Environmental Justice program management	100.4	5,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	-	-	82
ADA program management	100.5	13,371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	82	-	-	-	-	-	-	-	-	-	-	164
UPWP development and management	100.6	45,468	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	-	-	164	-	-	-	-	-	-	492
Total costs for task group		489,073																															
<b>Data collection + analysis</b>																																	
Transportation data collection	200.1	125,851	-	-	-	-	-	1,640	82	-	164	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,050
Planning data analysis + forecasts	200.2	80,346	-	-	-	-	-	-	82	-	984	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,230
GIS support services	200.3	92,003	-	-	-	-	-	-	-	-	82	1,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,394
Performance-based planning activities	200.4	39,475	-	-	-	-	-	-	328	-	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	492
Congestion management	200.5	21,829	-	-	-	-	-	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246
Travel demand modeling	200.6	21,829	-	-	-	-	-	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246
Air quality conformity	200.7	21,829	-	-	-	-	-	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246
Total costs for task group		403,162																															
<b>Short-range planning</b>																																	
TIP development	300.1	80,775	-	-	-	820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	820
TIP management	300.2	93,434	-	-	-	820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	-	-	1,066
Environmental red flag investigations	300.3	17,519	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	246
Total costs for task group		191,728																															
<b>Long-range planning</b>																																	
2050 CRP development	400.1	268,315	410	-	984	-	820	-	-	-	-	1,640	1,640	328	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,986
CRP implementation	400.2	49,432	-	-	492	-	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	656
Environmental linkages planning	400.3	25,958	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	-	410
Regional land use planning	400.4	69,574	-	-	164	-	492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	-	-	820
Surface transportation planning	400.5	53,692	-	-	-	-	-	-	246	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328	-	-	-	820
Total costs for task group		466,971																															
<b>Multi-modal planning</b>																																	
Active transportation planning	500.1	179,943	-	1,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	-	-	1,886
Transit planning	500.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total costs for task group		179,943																															
Total budget for PL / 5303 + match		1,730,877	574	1,640	1,640	1,640	1,476	1,640	1,476	-	1,640	1,640	1,640	1,640	328	492	-	738	1,640	164	-	82	-	-	164	984	-	574	-	-	-	-	
PL / 5303 + match available per MPO Council distribution		1,731,691																															

^ hours of staff time billed to PL + 5303 across all metropolitan planning activities / 1,640 = 100% ^

# 2019

	UPWP section	Total task cost	Transportation										Environment				Communication/Finance				Administration				NIRPC	ED	Total number of hours					
			Trey Wadsworth	Mitch Barloga	Gabrielle Biciunas	Charles Bradsky	Emran Ibrahim	Terrill Waddell	Scott Weber	James Winiers	Reg. Planner	GIS Planner	Graduate Intern	Undergrad Intern	Kathy Luther	Joe Exl	Rachel Veronesi	John Smith	Dominique Edwards	Daria Sztaba	Connie Boos	Allen Hammond	Talaya Jones	Lisa Todd				Meredith Stowell	Mary Thorne	Carolyn Brown	Admin Asst	Jody Mellon
<b>Special</b>	No activities identified in this UPWP period	600.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total budget for 5307 + match	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>5307</b>	Sub-grantees oversight	700.1	315,105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,558	541	1,394	-	-	-	164	-	-	-	3,657		
	Transit planning	700.2	186,410	148	-	-	-	164	-	164	1,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	-	-	-	2,382	
	Total budget for 5307 + match	-	501,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>TIP funded activity</b>	Air quality + education (FY2018 CMAQ)	800.1	110,213	-	-	-	-	-	-	-	-	-	-	66	-	1,640	82	-	-	-	-	-	-	-	-	-	-	82	-	-	-	1,870
	Household Travel Survey (FY2017 STBG)	800.2	127,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	E-TIP (FY 2017 STBG)	800.3	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

### 2019 estimated task budgets

UPWP section	Task group name	Funding source	Total task cost	Federal share	Total match <i>(match source described to the right)</i>	NIRPC match	Non-NIRPC / in-kind value
19-100	Administration and public participation	PL/5303	\$489,073	\$391,259	\$97,815	\$97,815	\$0
19-200	Data collection + analysis		\$403,162	\$322,530	\$80,632	\$80,632	\$0
19-300	Short-range planning		\$191,728	\$153,382	\$38,346	\$38,346	\$0
19-400	Long-range planning		\$466,971	\$373,577	\$93,394	\$93,394	\$0
19-500	Multi-modal planning		\$179,943	\$143,955	\$35,989	\$35,989	\$0
19-600	Special planning activities		\$0	\$0	\$0	\$0	\$0
<b>PL / 5303 total</b>			<b>\$1,730,877</b>	<b>\$1,384,702</b>	<b>\$346,175</b>	<b>\$346,175</b>	<b>\$0</b>
19-700	FTA activities + tasks	5307	\$501,515	\$401,212	\$100,303	\$100,303	\$0
19-800	NIRPC programs	CMAQ (2018)	\$110,213	\$88,170	\$55,228	\$0	\$22,043
		STBG (2017)	\$172,024	\$137,619	\$64,228	\$9,000	\$55,228

FINAL DRAFT 2019-2020 Unified Planning Work Program

2020

UPWP section	Total task cost	Transportation														Environment				Communication				Finance				Administration				KRC	ED	Total number of hours
		Trey Wadsworth	Mitch Barloga	Gabrielle Bickunas	Charles Brudzky	Eman Ibrahim	Terrell Waddell	Scott Weber	James Winters	Reg. Planner	GIS Planner	Graduate Intern	Undergrad Intern	Kathy Luther	Joe Exl	Rachel Veronesi	John Smith	Dominique Edwards	Daria Szabca	Connie Boos	Allen Hammond	Talaya Jones	Lisa Todd	Meredith Stowell	Mary Thorne	Carolyn Brown	Admin Asst	Jody Melton	Ty Warner					
<b>Administration and public participation</b>																																		
Planning management + administration	100.1	281,161	1,107	-	-	-	-	-	-	-	-	-	-	-	328	-	-	-	-	164	-	-	-	-	164	328	-	-	-	-	2,091			
Public participation + communication tools	100.2	163,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	738	1,394	-	-	-	-	-	-	164	82	-	-	-	-	2,378			
Title VI program management	100.3	5,380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	82				
Environmental Justice program management	100.4	5,380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	82				
ADA program management	100.5	13,874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	82	-	-	-	-	-	-	-	-	-	164				
UPWP development and management	100.6	47,174	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	-	-	164	-	-	-	492				
Total costs for task group		496,472																																
<b>Data collection + analysis</b>																																		
Transportation data collection	200.1	130,579	-	-	-	-	-	1,640	82	-	164	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,050			
Planning data analysis + forecasts	200.2	83,365	-	-	-	-	-	-	82	-	984	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,230			
GIS support services	200.3	95,460	-	-	-	-	-	-	-	-	82	1,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,394			
Performance-based planning activities	200.4	40,958	-	-	-	-	-	-	328	-	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	492				
Congestion management	200.5	22,649	-	-	-	-	-	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246				
Travel demand modeling	200.6	22,649	-	-	-	-	-	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246				
Air quality conformity	200.7	22,649	-	-	-	-	-	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246				
Total costs for task group		418,308																																
<b>Short-range planning</b>																																		
TIP development	300.1	83,810	-	-	-	820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	820			
TIP management	300.2	96,944	-	-	-	820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	-	-	-	1,066			
Environmental red flag investigations	300.3	18,177	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-	246			
Total costs for task group		198,931																																
<b>Long-range planning</b>																																		
CRP implementation	400.1	245,500	-	-	1,476	-	984	-	-	-	-	-	1,640	1,640	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,904			
Environmental linkages planning	400.2	40,733	-	-	-	-	-	-	-	-	-	-	-	-	328	-	-	-	-	-	-	-	-	-	-	-	246	-	-	-	574			
Regional land use planning	400.3	72,188	-	-	164	-	492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164	-	-	-	-	820				
Surface transportation planning	400.4	70,808	-	-	-	-	-	-	-	410	-	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328	-	-	984				
Total costs for task group		429,228																																
<b>Multi-modal planning</b>																																		
Active transportation planning	500.1	186,704	-	1,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	-	-	-	1,886			
Transit planning (programmed in 5307)	500.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total costs for task group		186,704																																
Total budget for PL / 5303 + match		1,729,643	1,271	1,640	1,640	1,640	1,476	1,640	1,640	-	1,640	1,640	1,640	1,640	492	492	-	738	1,640	328	-	82	-	-	-	328	1,312	-	574	-	-			
L / 5303 + match available per MPO Council distribution		1,731,691																																

^ hours of staff time billed to PL + 5303 across all metropolitan planning activities / 1,640 = 100% ^

# 2020

	Transportation														Environment				Communication				Finance				Administration				KPC	ED	Total number of hours
	Trey Meadows	Mitch Barloga	Gabrielle Biciunas	Charles Bradsy	Eman Ibrahim	Terrill Waddell	Scott Weber	James Winters	Reg. Planner	GIS Planner	Graduate Intern	Undergrad Intern	Kathy Luther	Joe Exl	Rachal Vernesi	John Smith	Dominique Edwards	Daria Scaba	Connie Boos	Allan Hammond	Talaya Jones	Lisa Todd	Meredith Stihwell	Mary Thorne	Carolyn Brown	Admin Asst	Jody Melton	Ty Warner					
special	No activities identified in this UPWP period	600.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total budget for 5307 + match	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
5307	Sub-grantees oversight	700.1	326,944	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,657		
	Transit planning	700.2	219,183	365	-	-	-	164	-	164	1,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	-	-	-	2,579			
	Total budget for 5307 + match	-	546,126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TIP funded at	Air quality + education (FY2019 CMAQ)	800.1	124,963	-	-	-	-	-	-	-	-	-	148	-	1,640	82	-	-	-	-	-	-	-	-	-	82	-	-	-	1,952			
	Household Travel Survey (FY2017 STPBG)	800.2	127,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Total budget for CMAQ or STP + match	-	251,987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

## 2020 estimated task budgets

UPWP section	Task group name	Funding source	Total task cost	Federal share	Total match <i>(match source described to the right)</i>	NIRPC match	Non-NIRPC / in-kind value
20-100	Administration and public participation	PL/5303	\$496,161	\$397,178	\$99,294	\$99,294	\$0
20-200	Data collection + analysis		\$418,308	\$334,646	\$83,662	\$83,662	\$0
20-300	Short-range planning		\$198,931	\$159,145	\$39,786	\$39,786	\$0
20-400	Long-range planning		\$429,228	\$343,382	\$85,846	\$85,846	\$0
20-500	Multi-modal planning		\$186,704	\$149,363	\$37,341	\$37,341	\$0
20-600	Special planning activities		\$0	\$0	\$0	\$0	\$0
		<b>PL / 5303 total</b>	<b>\$1,729,643</b>	<b>\$1,383,714</b>	<b>\$345,929</b>	<b>\$345,929</b>	<b>\$0</b>
20-700	FTA activities + tasks	5307	\$546,126	\$436,901	\$109,225	\$109,225	\$0
20-800	NIRPC programs	CMAQ (2019)	\$124,963	\$99,970	\$24,993	\$0	\$24,993
		STBG (2017)	\$127,024	\$101,619	\$25,405	\$0	\$25,405

## **Public Comment Report – April 19, 2018**

### **Northwestern Indiana Regional Planning Commission 2018-2021 Transportation Improvement Program Amendment #12**

Changes to the 2018-2021 TIP were released for a 7-day public comment period as required by the Commission's 2014 Public Participation Plan. The comment period began on April 3, 2018 and ended on April 7, 2018. The draft 2018-2021 TIP changes were made available at [www.nirpc.org](http://www.nirpc.org).

**No public comments were received during the comment period on the 2018-2021 TIP draft changes.**



**RESOLUTION 18-09**

**A RESOLUTION OF THE NORTHWESTERN INDIANA  
REGIONAL PLANNING COMMISSION AMENDING THE  
FY 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM FOR  
LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA  
AMENDMENT NO. 12**

**April 19, 2018**

**WEREAS**, Northwest Indiana’s citizens require a safe efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwestern Indiana; and

**WHEREAS**, the Northwestern Indiana Regional Planning Commission, hereafter referred to as “the Commission”, being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter, and LaPorte County area, has established a comprehensive, cooperative, and continuing transportation planning process to develop the Transportation Improvement Program (TIP).

**WHEREAS**, the 2018-2021 TIP was developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, stakeholders and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, the U. S. Environmental Protection Agency; and

**WHEREAS**, the changes to the FY 2018 – 2021 TIP brought about in this amendment were subjected to public comment in the manner prescribed by the 2014 Public Participation Plan; and

**WHEREAS**, the Technical Policy Committee (TPC) has recommended that the Commission approve these changes to the 2018-2021 TIP.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission hereby amends the FY 2018-2021 TIP by adding the new projects and making other changes as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this nineteenth day of April 2018.

\_\_\_\_\_  
Geof R. Benson  
Chairperson

ATTEST:

\_\_\_\_\_  
Karen Freeman-Wilson  
Secretary

Des #	Sponsor	Work Category	Work Type	Federal Fund Type	Year	Phase	Total	Federal Funds	Non-Federal Funds	Proposed Changes				
										Change Description	Changed Year	New Total	Changed Federal	Changed Non-Federal
1592021	East Chicago	Comp. Paratransit		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 210,408	\$ 168,326	\$ 42,082	Program cost increase		\$ 343,327	\$ 274,662	\$ 68,665
1592020	East Chicago	Operating Assistance		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 236,368	\$ 118,184	\$ 118,184	Program cost increase		\$ 372,874	\$ 186,437	\$ 186,437
1592023	East Chicago	Preventive Maint.		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 271,330	\$ 217,064	\$ 54,266	Program cost increase		\$ 288,933	\$ 231,146	\$ 57,787
1592080	East Chicago	Comp. Paratransit		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 210,408	\$ 168,326	\$ 42,082	Program cost increase		\$ 343,327	\$ 274,662	\$ 68,665
1592081	East Chicago	Operating Assistance		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 236,368	\$ 118,184	\$ 118,184	Program cost increase		\$ 372,874	\$ 186,437	\$ 186,437
1592079	East Chicago	Preventive Maint.		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 271,330	\$ 217,064	\$ 54,266	Program cost increase		\$ 288,933	\$ 231,146	\$ 57,787
1600632	GPTC	Transit Operating Grants		FHWA CMAQ (Lake Porter)	2018	Operating Subsidy	\$ 916,900	\$ 733,520	\$ 183,380	Consolidated 3 TIP line items with the same DES number and implementation year. New funding values do not reflect an increase of funding, but rather the consolidated line item.		\$ 1,240,224	\$ 1,033,520	\$ 206,704
1600629	GPTC	Expansion Revenue Vehicles		FTA 5307 Chicago UZA		Capital Equipment				In old TIP, never moved over	2016	\$ 120,000	\$ 96,000	\$ 24,000
1592117	MC Transit	FTA	Operating Assistance	FTA 5307 Mich City UZA	2018	OA	\$ 1,486,747	\$ 743,374	\$ 743,373	Increase of 5307 operating assistance because of the end of Transit Triangle project CMAQ demonstration period		\$ 1,686,748	\$ 843,374	\$ 843,374
1700566	NICTD	Local Transit Projects	Bridge Rehabilitation	SOGR	2018	CN	\$ 1,500,000	\$ 1,200,000	\$ 300,000	Program cost increase because of added repairs on two bridges (ICG Access MP 72.57 & Bailly MP 47.41)	2018	\$ 1,850,000	\$ 1,480,000	\$ 370,000
1700570	NICTD	Local Transit Projects	Station Improvements	SOGR	2018	CN	\$ 2,100,000	\$ 1,680,000	\$ 420,000	Program cost decrease - Removed Hammond Station improvements	2018	\$ 1,750,000	\$ 1,400,000	\$ 350,000
1700558	NICTD	Local Transit Projects	South Bend Realignment NEPA/Final Engineering	N/A	2018	PE	\$ 5,000,000	\$ -	\$ 5,000,000	Change funding type to TIGER	2018	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000
1700556	NICTD	Local Transit Projects	West Lake PE/Real Estate Acquisition	N/A	2018	RW	\$ 50,000,000	\$ -	\$ 50,000,000	Change funding type to New Starts	2018	\$ 46,200,000	\$ 23,100,000	\$ 23,100,000
1700557	NICTD	Local Transit Projects	2nd Track Gary to Michigan City Eng./Real Estate Acq.	N/A	2018	RW	\$ 20,000,000	\$ -	\$ 20,000,000	Change funding type to Core Capacity	2018	\$ 30,800,000	\$ 15,400,000	\$ 15,400,000
1700590	NICTD	Local Transit Projects	Station Improvements	SOGR	2019	CN	\$ 6,079,256	\$ 4,863,405	\$ 1,215,851	DELETE		\$ (6,079,256)	\$ (4,863,405)	\$ (1,215,851)
1700591	NICTD	Local Transit Projects	Add Track 7 - Millennium Station	SOGR	2019	CN	\$ 2,700,000	\$ 2,160,000	\$ 540,000	Program cost increase-Rolled in station improvement funds as this project is expected to have high costs associated with it.	2019	\$ 8,779,256	\$ 7,023,405	\$ 1,755,851
1700575	NICTD	Local Transit Projects	2nd Track Gary - Michigan City Real Estate Acq./Const.	Core Capacity	2019	RW	\$ 110,000,000	\$ 60,000,000	\$ 50,000,000	Program cost increase - Per NICTD 2018 5 year plan	2019	\$ 143,500,000	\$ 71,750,000	\$ 71,750,000
1700574	NICTD	Local Transit Projects	West Lake Project Engineering/Real Estate Acquisition	New Start	2019	RW	\$ 91,190,000	\$ 63,095,000	\$ 28,095,000	Program cost increase - Per NICTD 2018 5 year plan	2019	\$ 252,300,000	\$ 126,150,000	\$ 126,150,000
1700596	NICTD	Local Transit Projects	Rolling Stock Acquisition	N/A	2020	Capital Equipment	\$ 5,000,000	\$ -	\$ 5,000,000	DELETE		\$ (5,000,000)	\$ -	\$ (5,000,000)
1700597	NICTD	Local Transit Projects	Mid-Life - 2000 Cars	SOGR	2020	Capital Equipment	\$ 625,000	\$ 500,000	\$ 125,000	Program cost increase - Propulsion system midlife anticipated to be higher than originally calculated.	2020	\$ 1,172,000	\$ 937,600	\$ 234,400
1700598	NICTD	Local Transit Projects	End of Life - 1982 Cars	SOGR	2020	Capital Equipment	\$ 2,375,000	\$ 1,900,000	\$ 475,000	Program cost increase - Propulsion system midlife anticipated to be higher than originally calculated.	2020	\$ 5,028,000	\$ 4,022,400	\$ 1,005,600

										Proposed Changes				
Des #	Sponsor	Work Category	Work Type	Federal Fund Type	Year	Phase	Total	Federal Funds	Non-Federal Funds	Change Description	Changed Year	New Total	Changed Federal	Changed Non-Federal
1700602	NICTD	Local Transit Projects	Replacement Rail	SOGR	2020	Capital Equipment	\$ 750,000	\$ 600,000	\$ 150,000	Program cost increase - Attempting to keep pace with the Catenary replacement so that outages are coordinated.	2020	\$ 1,033,342	\$ 826,674	\$ 206,668
1700606	NICTD	Local Transit Projects	Rolling Stock Acquisition	SOGR	2020	Capital Equipment	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	Program cost decrease - Rolling stock acquisition funding annual spread reduced to allow for increase in capital maintenance.	2020	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000
1700607	NICTD	Local Transit Projects	Inward Facing Cameras	SOGR	2020	Capital Equipment	\$ -	\$ -	\$ -	DELETE				
1700619	NICTD	Local Transit Projects	Mechanical Components	SOGR	2020	Capital Equipment	\$ 1,200,000	\$ 960,000	\$ 240,000	DELETE		\$ (1,200,000)	\$ (960,000)	\$ (240,000)
1700594	NICTD	Local Transit Projects	Double Track Gary to Michigan City Construction	Core Capacity	2020	CN	\$ 120,000,000	\$ 60,000,000	\$ 60,000,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 134,400,000	\$ 67,200,000	\$ 67,200,000
1700593	NICTD	Local Transit Projects	West Lake Project Construction	New Start	2020	CN	\$ 231,920,000	\$ 129,960,000	\$ 101,960,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 230,700,000	\$ 115,350,000	\$ 115,350,000
1700605	NICTD	Local Transit Projects	Station Improvements	SOGR	2020	CN	\$ 1,283,341	\$ 1,026,673	\$ 256,668	Program cost decrease	2020	\$ 1,000,000	\$ 800,000	\$ 200,000
1700595	NICTD	Local Transit Projects	South Bend Realignment Construction	TIGER	2020	CN	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 15,000,000	\$ 7,500,000	\$ 7,500,000
1700622	NICTD	Local Transit Projects	Rolling Stock Acquisition	N/A	2021	Capital Equipment	\$ 5,000,000	\$ -	\$ 5,000,000	DELETE				
1700623	NICTD	Local Transit Projects	Mid-Life - 2000 Cars	SOGR	2021	Capital Equipment	\$ 625,000	\$ 500,000	\$ 125,000	Program cost increase	2021	\$ 1,179,500	\$ 943,600	\$ 235,900
1700624	NICTD	Local Transit Projects	End of Life - 1982 Cars	SOGR	2021	Capital Equipment	\$ 2,500,000	\$ 2,000,000	\$ 500,000	Program cost increase	2021	\$ 5,195,500	\$ 4,156,400	\$ 1,039,100
1700635	NICTD	Local Transit Projects	Rolling Stock Acquisition	SOGR	2021	Capital Equipment	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	Program cost decrease - Rolling stock acquisition funding annual spread reduced to allow for increase in capital maintenance.	2021	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000
1700636	NICTD	Local Transit Projects	Mechanical Components	SOGR	2021	Capital Equipment	\$ 1,250,000	\$ 1,000,000	\$ 250,000	DELETE		\$ (1,250,000)	\$ (1,000,000)	\$ (250,000)
1700620	NICTD	Local Transit Projects	Double Tracking - Gary to Michigan City	Core Capacity	2021	CN	\$ 36,000,000	\$ 25,000,000	\$ 11,000,000	Program cost decrease - Per NICTD 2018 5 year plan	2021	\$ 500,000	\$ 250,000	\$ 250,000
1700621	NICTD	Local Transit Projects	West Lake Service	New Start	2021	CN	\$ 210,920,000	\$ 108,960,000	\$ 101,960,000	Program cost decrease - Per NICTD 2018 5 year plan	2021	\$ 112,600,000	\$ 56,300,000	\$ 56,300,000
PENDING	NICTD	Local Transit Projects	Maintenance Overhaul	FTA 5307 Chicago UZA							2019	\$ 5,153,750	\$ 4,123,000	\$ 1,030,750
PENDING	NT	Operating Assistance		FTA 5307 Chicago UZA		Operating Subsidy				NEW - Adding Operating Assistance for 2019. Also increasing federal ask from 2018 TIP to offset loss of CMAQ Funds.	2019	\$ 380,000	\$ 190,000	\$ 190,000
1701045	NT	Operating Assistance		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 230,000	\$ 115,000	\$ 115,000	Increase of 5307 operating assistance because of the end of Transit Triangle project CMAQ demonstration period		\$ 350,000	\$ 175,000	\$ 175,000
1592043	NT	Preventive Maint.		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 57,288	\$ 45,830	\$ 11,458	Lowered Federal PM Request in order to have more local share for Operating Assistance Request		\$ 35,000	\$ 28,000	\$ 7,000
1592045	NT	Replace One Revenue Vehicle (DAR 17)		FTA 5307 Chicago UZA	2018	Capital Equipment	\$ 135,000	\$ 114,750	\$ 20,250	Changed to a less-expensive bus type		\$ 70,500	\$ 56,400	\$ 14,100
1592095	NT	Preventive Maint.		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 59,000	\$ 47,200	\$ 11,800	Lowered Federal PM Request in order to have more local share for Operating Assistance Request		\$ 35,000	\$ 28,000	\$ 7,000

										Proposed Changes				
Des #	Sponsor	Work Category	Work Type	Federal Fund Type	Year	Phase	Total	Federal Funds	Non-Federal Funds	Change Description	Changed Year	New Total	Changed Federal	Changed Non-Federal
1592098	NT	Replace 9 Tablets	Includes Vehicle Securement Devices	FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 4,500	\$ 3,600	\$ 900	Tablets won't be needed until 2021	2021			
1592097	NT	Replace One Revenue Vehicle (DAR 18)		FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 141,000	\$ 119,850	\$ 21,150	Changed to a less-expensive bus type		\$ 74,025	\$ 59,220	\$ 14,805
1592101	OE	Replace 2 Revenue Vehicles		FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 153,025	\$ 130,071	\$ 22,954	Replace 3 vehicles instead of only 2	2018	\$ 198,000	\$ 158,400	\$ 39,600
PENDING	OE	Computer Equipment		FTA 5307 Chicago UZA		Capital Equipment				NEW - 3 work stations, 1 color printer and ink cartridges	2019	\$ 6,500	\$ 5,200	\$ 1,300
PENDING	PCACS	Replace Two Revenue Vehicles	Replace #70 and #71	FTA 5307 Chicago UZA		Capital Equipment				NEW - Two new buses. For purchase in 2018 for delivery in 2019.	2018	\$ 127,000	\$ 107,950	\$ 19,050
1701047	SLCCS	Operating Assistance		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 275,000	\$ 137,500	\$ 137,500	Program cost increase	2018	\$ 286,000	\$ 143,000	\$ 143,000
1592051	SLCCS	Route Match	Replace Tablets for 17 Vehicles	FTA 5307 Chicago UZA	2018	Capital Equipment	\$ 30,000	\$ 24,000	\$ 6,000	DELETE		\$ (30,000)	\$ (24,000)	\$ (6,000)
1383042	SLCCS	Route Match Maint.	Annual Licensing for Route Match	FTA 5307 Chicago UZA	2018	Capital Equipment	\$ 27,259	\$ 21,807	\$ 5,452	Program cost increase	2018	\$ 28,349	\$ 22,679	\$ 5,670
1592106	SLCCS	Preventive Maint.		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 435,633	\$ 348,506	\$ 87,127	Line item split into PM and OA	2019	\$ 118,200	\$ 95,200	\$ 23,000
1592108	SLCCS	Replace Ten Revenue Vehicles	Replace 436-439, and 540-545	FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 700,000	\$ 595,000	\$ 105,000	Decrease from 10 buses to 4	2019	\$ 280,000	\$ 238,000	\$ 42,000
1592107	SLCCS	Route Match	Annual Licensing for Route Match	FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 27,259	\$ 21,807	\$ 5,452	Program cost increase	2019	\$ 29,482	\$ 23,586	\$ 5,896
PENDING	SLCCS	Operating Assistance		FTA 5307 Chicago UZA						New line item from DES 1592106	2019	\$ 297,000	\$ 148,500	\$ 148,500
PENDING	SLCCS	5 replacement computers		FTA 5307 Chicago UZA		Capital Equipment				New - 5 replacement computers	2019	\$ 6,000	\$ 4,800	\$ 1,200
1383050	Valparaiso	Assoc. Transit Improvs.		FTA 5307 Chicago UZA	2018	Capital Equipment	\$ 125,000	\$ 100,000	\$ 25,000	TOD project to begin in 2019	2019	\$ 175,000	\$ 140,000	\$ 35,000
1592056	Valparaiso	Assoc. Transit ImprovS.	Improve Grounds at TOD	FTA 5307 Chicago UZA	2018	CN	\$ 150,000	\$ 120,000	\$ 30,000	TOD project to begin in 2019	2019	\$ 275,000	\$ 225,500	\$ 49,500
1592053	Valparaiso	Capital Cost of Contract	V-Line	FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 314,705	\$ 251,764	\$ 62,941	Program cost increase		\$ 453,175	\$ 377,646	\$ 75,529
1592112	Valparaiso	Assoc. Transit Improvs.	Replace Bus Stop Signs for V-Line Service	FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 150,000	\$ 120,000	\$ 30,000	V-Line routes will be adjusted next year, signs will be replaced at same time.	2019			
1592109	Valparaiso	Capital Cost of Contract	V-Line	FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 405,183	\$ 324,147	\$ 81,036	Increase in contract cost and fuel	2019	\$ 486,220	\$ 388,976	\$ 97,244
1592110	Valparaiso	Capital Cost of Contract	ChicaGo Dash	FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 498,183	\$ 398,546	\$ 99,637	Increase in contract cost and fuel	2019	\$ 748,275	\$ 598,620	\$ 149,655