



### NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION FULL COMMISSION MEETING

July 20, 2023 at 9:00 A.M. NIRPC Lake Michigan Room, 6100 Southport Road, Portage

- 1.0 Call to Order and Pledge of Allegiance Richard Hardaway
- 2.0 New Appointments to the Commission
- 3.0 Roll Call Candice Eklund
- 4.0 Public Comment on Current Agenda Items

  Members of the audience who have signed up to comment on agenda items will be recognized by the Chair. Time is limited to 3 minutes per commenter.
- 5.0 Approval of the Minutes of the May 18, 2023, Executive Board Meeting (pp. 1-3)

  \*\*ACTION REOUESTED: Approval\*\*
- 6.0 Report of the Chair Richard Hardaway
- 7.0 Report of the Executive Director Ty Warner
  - 7.1 Staff Recognition
- 8.0 Environmental Management Policy Committee Bill Emerson
  - 8.1 Presentation: Carbon Capture and Storage Investment in Northwest Indiana Damian Bilbao, BP Vice President for U.S. Low Carbon Ventures
- 9.0 Finance and Personnel Committee (F&P) Wendy Mis (pp. 4-19)
  - 9.1 Drive Clean Indiana 2023 (SFY 2024) Contract, Kathy Luther (p. 6-19)

#### ACTION REQUESTED: Approval

- 10.0 Technical Planning Committee (TPC) Kevin Breitzke (pp. 20-xx)
  - 10.1 Public Comment Report on FY 2022-2026 Transportation Improvement Program (TIP) Amendment #22-10, Charles Bradsky (p. 22)

#### **ACTION REQUESTED:** Informational

- 10.2 Resolution #23-11: FY 2022-2026 TIP Amendment #22-10, Charles Bradsky (pp. 23-31)

  \*\*ACTION REQUESTED: Approval\*\*
- 10.3 Public Comment Report for Adoption of Long-Range Metropolitan Transportation Plan, *NWI* 2050+, *Tom VanderWoude* (pp. 32-33)

#### **ACTION REQUESTED:** Informational

10.4 Resolution #23-10: <u>NWI 2050+ Long Range Metropolitan Transportation Plan</u>, *Tom VanderWoude* (pp. 34-35)

**ACTION REQUESTED:** Adoption

#### 10.5 Public Comment Report for Adoption of FY 2024-2028 TIP, Charles Bradsky (p. 36)

#### ACTION REQUESTED: Informational

10.6 Resolution #23-05: FY 2024-2028 TIP, Invest NWI 2024-2028, Charles Bradsky (pp. 37-114)

#### ACTION REQUESTED: Adoption

- 11.0 NIRPC Economic Development District Report Denarie Kane
- 12.0 INDOT, Matt Deitchley, La Porte District Deputy Commissioner
- 13.0 Other Business
- 14.0 Announcements
- 15.0 Adjournment

The next meeting on September 21, 2023, at 9:00 a.m. will be an Executive Board meeting.

#### NIRPC Executive Board Meeting

6100 Southport Road, Portage, IN May 18, 2023 Minutes

#### Call to Order

Chairman Richard Hardaway called the meeting to order at 9:00 a.m. with the Pledge of Allegiance. The meeting was streamed live on YouTube.

#### New Appointments to the Commission

Dave Hollenbeck announced there were no new appointments to the Commission.

Roll call - Taken by Candice Eklund

#### Present

The 9 Executive Board members present at the meeting included Kevin Breitzke (Porter County Surveyor), Tom Dermody (La Porte), Denise Ebert (Wanatah), Bill Emerson (Lake County Surveyor), Richard Hardaway (Merrillville), Justin Kiel (LaPorte County Council), Sue Lynch (Portage), Wendy Mis (Munster), and Jim Ton (Chesterton).

The 9 other Commissioners present at the meeting included Robert Carnahan (Cedar Lake), Don Craft (Porter), Ellen Hundt (Beverly Shores), Jane Jordan (Burns Harbor), Randall Niemeyer (Lake County Council), Tom Schmitt (Schererville), Sharon Szwedo (New Chicago), Mary Tanis (Dyer), and George Topoll (Union Township).

#### **Absent**

Executive Board members Kyle Allen (Lake County Commissioner) and Jim Pressel (Governor Appointee) were not in attendance.

Kingsbury and The Pines have appointed no representatives to NIRPC.

Staff present included Ty Warner, Tom Vander Woude, Ann Weitgenant, Denarie Kane, Charles Bradsky, Kathy Luther, Kevin Polette, Candice Eklund, and attorney Dave Hollenbeck.

**Public Comment –** There were no public comments.

#### **Approval of Minutes**

The minutes of the April 20 Full Commission meeting minutes were approved on motion by Tom Dermody and seconded by Sue Lynch.

#### Report of the Chair – Richard Hardaway

Richard Hardaway had no updates to report.

#### Report of the Executive Director - Ty Warner

Ty Warner introduced NIRPC's newest staff members Tom Vander Woude, Director of Transportation, and Ann Weitgenant, Transportation Programming and Grant Assistant. NIRPC is now fully staffed.

Ty introduced Ryan Lisek, Drive Clean Indiana (DCI), who NIRPC has a strong partnership with to help support congestion and air quality initiatives. Ryan Lisek discussed the Charging and Fueling Infrastructure Discretionary Grant Program that is a 5-year grant with a total of \$700 million in available funding. This funding and the additional tax credits associated with this infrastructure will cover 80% of the total cost of charging and fueling stations equipment. The deadline to submit a grant application to DCI for review is May 22, with DCI submitting all grant applications received by the due date of June 13, 2023.

Ty continued to shine a spotlight on the very challenging issue for the region regarding blocked rail crossings, which has recently received new attention. Previously, NIRPC formed a rail crossing task force that met several times to try and explore all facets of the issue of trains blocking crossings after the Indiana Supreme

court struck down the ability to ticket trains that blocked a crossing for more than 10 minutes. Since that court decision, some trains have been blocking crossings for hours, which is a nationwide issue. The region received national attention from the ProPublica article that was published earlier this month. The article not only addressed the specific situation in Hammond, but their online version had a video showing children climbing through and under train couplings when trying to get to school. The same story made headlines on the front cover of the Post Tribune and was the national feature story on Apple News Today. Ty has contacted our congressional delegation leaders and NIRPC is continuing to look for solutions on ways to move forward. Mayor Dermody echoed the City of La Porte was experiencing the same issues and is willing to help. For years, Carolyn Jackson has introduced a bill at the state level asking the railroads to notify a community when they will be blocking a crossing for more than 10 minutes, but the bill did not proceed past the committee.

#### Environmental Management Policy Committee (EMPC) – Bill Emerson

Bill Emerson reported the EMPC met on May 4, 2023 and reviewed the Climate Action plan and *NWI 2050+*. They also discussed trying to make a move towards being a clearing house for grant opportunities so the municipalities could get the word out to their communities. Bill discussed the two-stage ditch project in Dyer that partnered with the Lake County Surveyor's office and others, to improve water quality and flood storage. This project was awarded for excellence and best management practices at the Indiana MS4 partnership annual meeting. The next EMPC meeting is scheduled for August 3 at 9:00 a.m.

#### Finance & Personnel Committee (F&P) - Wendy Mis

Wendy Mis reported the F&P Committee met this morning to review financial reports for December 2022 and April 2023 as well as the bank statements and claim registers for April 2023. The F&P Committee brought the two action items below to the Executive Board with a favorable recommendation. The next F&P meeting is scheduled for July 20 at 8:00 a.m.

- Resolution #23-08: Authorizing the submittal of the EDA FY 2023 Partnership Planning Grant Application to
  Administer the Economic Development District. Denarie Kane presented stating this resolution pledges the
  local match for the partnership planning grant that is available to the Economic Development Districts (EDD)
  in Indiana. The local match is \$70,000 and will allow NIRPC to continue to advance their EDD efforts. On
  motion by Jim Ton and seconded by Justin Kiel, the Executive Board approved Resolution #23-08.
- Resolution #23-09: Authorizing the execution of a grant agreement with the U.S. DOT and INDOT under the FY 2021 RAISE Grant Program for the Marquette Greenway Project. This resolution authorizes Ty Warner to enter into an agreement with INDOT. Ty said there's been a challenge with the Marquette Greenway RAISE grant funds that NIRPC received and being able to orchestrate how the funding moved through the system so NIRPC could allocate the funds according to the grant agreement. As a result, INDOT has agreed to be the pass-through agency to receive the RAISE grant funds from the federal government and pass them on to NIRPC as a financial mechanism to meet the goal of the grant. On motion by Kevin Breitzke and seconded by Jim Ton, the Executive Board approved Resolution #23-09.

#### Technical Planning Committee (TPC) - Kevin Breitzke

Kevin Breitzke reported the TPC met on May 9, 2023 and discussed future funding projects, that included the transformative projects to be considered for funding priority in FY 2029. The TPC favorably recommended the two action items below to the Executive Board for consideration and approval. The next TPC meeting is scheduled for July 11 at 10:00 a.m.

- Resolution #23-06: FY 2022-2026 Transportation Improvement Program (TIP) Amendment #22-09. Charles
  Bradsky stated there were no comments received during the 21-day public comment period or from the
  Interagency Consultation Group. Charles noted the various projects included in Amendment #22-09. On
  motion by Jim Ton and seconded by Tom Dermody, the Executive Board approved Resolution #23-06.
- Resolution #23-07: FY 2024 Unified Planning Work Program (UPWP). Tom Vander Woude presented the
  highlights from the FY 2024 document stating the UPWP is a core planning document required by the U.S.
  Department of Transportation for all Metropolitan Planning Organizations (MPO). The plan includes an
  approved work plan for all MPO staff, program of planning tasks over the next fiscal year, and is a financial
  planning document linking staff activities to funding sources for the federal funding received. Tom provided a
  brief explanation on each of the seven funding chapters as well as the new required element of ensuring the
  plan includes 2.5% (\$53,000) of the planning funds to be allocated towards Complete Streets activities. This

funding will be allocated for the Complete Streets corridors and the Gary Elevated Trail Study. On motion by Kevin Breitzke and seconded by Jim Ton, the Executive Board approved Resolution #23-09.

#### **Other Business**

Mary Tanis reported a situation with Lake County Community Services having eight buses out of service that have outlived their useful life. At the moment, the only replacement alternatives are electric or propane vehicles, but they need the response fuel buses. Lisa Todd, NIRPC, responded there has been a supply chain shortage nationwide since the manufacturers shut down their plants during the pandemic. The plants are now picking back up but are back logged and focusing on electric vehicles. Electric vehicles are nearly three times the cost of gasoline vehicles and gasoline vehicles have gone up 50%. NIRPC recognizes the issues and is working towards a resolution.

#### **Announcements**

Bob Carnahan relayed announcements of various events in Cedar Lake.

Ty Warner noted that with the approval of the Unified Planning Work Program today (Resolution #23-07), the meeting in July will have on its agenda the other two federally-required documents for MPOs: the Long-Range Metropolitan Transportation Plan, *NWI* 2050+, and the 2024-2028 Transportation Improvement Program on the agenda for approval.

#### Adjournment

Hearing no other business, Richard Hardaway adjourned the meeting at 9:44 a.m. The next meeting on July 20 will be a Full Commission meeting.

The livestream video recording of this meeting is available on NIRPC's YouTube Channel at Executive Board Meeting 5-18-23 - YouTube.

# NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION FINANCE AND PERSONNEL COMMITTEE April 20, 2023 / NIRPC Dune Room – 8:00 a.m.

#### Members present

Bob Carnahan, Don Craft, Joshleen Denham, Richard Hardaway, Jane Jordan, Justin Kiel, Wendy Mis, George Topoll

#### Staff and others present

Ty Warner, Talaya Jones, Meredith Stilwell, Darin Sherman, Charles Bradsky, David Hollenbeck

#### Call to Order

Chairperson Mis called the meeting to order at 8:00 a.m. with the Pledge of Allegiance.

#### Approval of Minutes

The minutes of the March 16, 2023 meeting were presented. On motion by Bob Carnahan, second by Wendy Mis and no opposition, the minutes were approved.

#### Review of Financial Status - February 2023 Budget vs Actual

Talaya Jones presented the February 2023 bank reconciliations for the NIRPC general account, the CARES Revolving Loan Fund account, and the Revolving Loan Fund Account.

Talaya presented the February 2023 general fund financial reports. Total expenditures for the period ending February 28, 2023, were \$503,468 of the \$15,899,219 budgeted. Total general fund revenue for the period was \$11,518 of the \$4,164,925 budgeted.

Talaya presented the Coronavirus Aid, Relief and Economic Securities (CARES) Act financial reports, year to date February 2023. Total NIRPC CARES fund expenditures for the period ending February 28, 2023, was \$6,422 of the \$162,250 budgeted. Total CARES revenue collected for the period was \$5,404 of the \$150,368 budgeted. Commissioner Carnahan asked what would be done regarding an expenditure of \$21 from the communications line item that has no money budgeted. Talaya explained their would be a revenue adjustment brought forward to the Committee.

#### Review of Financial Status - March 2023 Budget vs Actual

Talaya Jones presented the March 2023 bank reconciliations for the NIRPC general account, the CARES Revolving Loan Fund account, and the Revolving Loan Fund Account.

Talaya presented the March 2023 general fund financial reports. Total expenditures for the period ending March 31, 2023, were \$1,573,821 of the \$15,899,219 budgeted. Total general fund revenue for the period was \$31,395 of the \$4,164,925 budgeted.

Talaya presented the Coronavirus Aid, Relief and Economic Securities (CARES) Act financial reports, year to date March 2023. Total NIRPC CARES fund expenditures for the period ending March 31, 2023, was \$9,330 of the \$162,250 budgeted. Total CARES revenue collected for the period was \$8,458 of the \$150,368 budgeted.

#### Approval of Claims Registers - March 2023

Talaya presented the March 2023 General Fund claims register totaling \$1,078,603.02 to the Committee for approval. On motion by Bob Carnahan, second by George Topoll and no opposition, the General Fund register of claims in the amount of \$1,078,603.02 was approved. The CARES Act register of claims totaling \$2,895.04 was presented for approval. On motion by Bob Carnahan, second by George Topoll and no opposition, the CARES Act register of claims in the amount of \$2,895.04 was approved.

#### Marquette Greenway Project Management and Project Development Draft Contract

Charles Bradsky presented the \$600,000 draft contract agreement between Butler, Fairman and Seufert, Inc (BFS) and NIRPC for project management and development services for the Marquette Greenway project. Indiana Department of Transportation IINDOT) has given preliminary approval of the contract and figures, but approval from Federal Highway Administration (FHWA) is still needed. The

contract was also submitted to Attorney Hollenbeck, who deferred to INDOT's expertise on the regulations and guidelines for the contract. BFS was chosen through a Request for Qualifications (RFQ) process is familiar with the municipalities that are involved in the Marquette Greenway project. INDOT will be sharing their forms with NIRPC. Those forms will be redesigned and reviewed by BFS before submission to FHWA. The compensation portion for the draft contract (Appendix "D) presented was incorrect and reflected an amount of \$810,000. Charles noted that there was only \$600,000 budgeted and some services were cut to reduce the \$810,000 and there was an updated Appendix "D". On motion by Bob Carnahan, second by Justin Kiel and no opposition the approval of the draft contract pending review by FHWA and with the modification of Appendix D from \$810k to \$600k was recommendation for approval to the NIRPC Commission.

#### NIRPC Building Lease

Ty expressed the need to know how to proceed in regard to NIRPC's building lease. Attorney Hollenbeck recapped that he understood he would begin lease negotiations with Portage's representative.

#### Personnel updates

NIRPC no longer has any job postings. Recent hires include Director of Transportation, Tom Vander Woude and Transportation Programming & Grant Assistant, Ann Weitgenant, who will both be starting April 24 and Public Transit & Engagement Planner, Stephen Hughes and Spatial Analyst, Grace Benninger, who both started March 29.

#### Other Business

None

#### Adjournment

There being no further business, the meeting was adjourned.

# AGREEMENT BETWEEN THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION AND DRIVE CLEAN INDIANA, INC., FOR THE PROVISION OF PROFESSIONAL EDUCATION AND TRAINING SERVICES SERVICES JULY 1, 2023 – December 31, 2024

**WHEREAS**, the Commission submitted a request to fund a Congestion Mitigation and Air Quality air quality education program targeting the general public and fleet operators; and

**WHEREAS**, the request specifically included Drive Clean Indiana as the sub-grantee to conduct education, outreach, and training to vehicle fleet operators within Lake, Porter, and LaPorte Counties; and

WHEREAS, the project was found eligible by the CMAQ Eligibility Committee; and

**WHEREAS**, the Commission has determined that public education in the form of training about the project and its air quality benefits would be highly beneficial; and

**WHEREAS,** Contractor has represented that it possesses the capability and expertise to provide these services in a timely manner; and

WHEREAS, the total dollars allocated for this Public Private Partnership activity within the Current Unified Planning Work Program Air Quality Public Education Work Plan are \$441,250 of which \$ 353,000 is federal funding to be allocated as follows: Drive Clean Indiana will be reimbursed 80% of their allocated total, not to exceed \$ 353,000;

**WHEREAS**, the entire Air Quality Public Education project has been included in and approved by the Commission in the current Transportation Improvement Program;

**NOW, THEREFORE, IT IS HEREBY AGREED AND UNDERSTOOD** that the parties to this Agreement do mutually agree as follows:

- 1. Scope of Work: Drive Clean Indiana shall perform the services and provide the products to the satisfaction of the Commission as described in the scope of work (Attachment A to this Agreement), which is hereby made a part of this Agreement. The Commission requires prior approval of the procurement and use of any Sub-Contractors for this agreement, and a copy of the executed agreement between the Contractor and Sub-Contractor.
- 2. **Schedule**: All work described in Attachment A shall be conducted within the time frame beginning July 1, 2023, and shall be completed in total no later than December 31, 2024.
- 3. **Compensation**: The maximum total amount, which may be paid to the Contractor for services performed in conjunction with this Agreement, is not to exceed \$ 353,000 with contractor to document payment of an additional \$ 88,250, by itself or other non-federal parties, toward activities in Attachment A. Total of \$ 441,250 in documented services must be performed to receive the full reimbursement of \$ 353,000.
- 4. Payment Provisions: The Commission shall reimburse the Contractor for services rendered in Attachment A upon submission and review by the Commission of claim vouchers for work accomplished during designated period on a quarterly basis in accordance with the following procedures:
  - (A) The Contractor shall submit invoices with progress reports to the Commission no less than quarterly and no more than monthly.
  - (B) The Contractor shall attach supporting documentation of time charges and copies of receipts for all other types of charges to its invoice. The Contractor shall attach

- copies of invoices with similar supporting documentation from pre-approved Subcontractors utilized in conjunction with this Agreement.
- (C) NIRPC shall reimburse the Contractor 80% of total eligible documented expenses supporting the agreed upon scope of work. The remaining 20% shall remain the responsibility of Drive Clean Indiana as non-federal reimbursable match of the federal grant.
- 5. The Invoice shall be accompanied by a documentation of activities included in the Activity Report Summary portion of the invoice for which reimbursement is being claimed. Quarterly/Monthly Invoices are due on the dates specified in Attachment A. Failure to resolve questions or concerns may result in delay of payment processing. The Contractor may be required to provide documentation of non-Federally reimbursed expenses included as match similar to reimbursed expense.
  - (A) Following its approval of the invoice and related materials submitted by the Contractor, the Commission shall invoice the Indiana Department of Transportation for payment. Payment to the contractor will be made within 10 days of receipt of federal funds from the state.
  - (B) All invoices with supporting documentation shall be mailed or emailed to:

Marisol Manley, (mmanley@nirpc.org)
Accounts Payable
Northwestern Indiana Regional Planning Commission
6100 Southport Road
Portage, IN 46368

- 6. Modifications: This agreement shall not be modified except in writing, signed by both parties to this agreement. The parties agree that the Commission may modify ATTACHMENT A SCOPE OF SERVICES by adding, deleting, or modifying tasks, subtasks, and schedules, or the content or quantity of products to be produced by the Contractor to the extent that such modifications have no upward or downward adjustment in the total cost of this agreement. Any adjustment in total cost for the services described in this agreement shall be negotiated between the Commission and the Contractor, shall be in writing, signed by both parties, and appended to this agreement.
- 7. Independent Contractor: Nothing in this agreement shall be construed as creating an employer/employee relationship between the Commission and the Contractor. The Contractor understands and agrees that any and all tax liability that might be assessed on fees paid by the Commission to the Contractor is its sole responsibility.
- 8. Insurance: The Contractor agrees to maintain comprehensive insurance including, but not limited to, Federal, State, or Local employers' liability, workers' compensation, social security unemployment compensation, comprehensive general liability insurance, and automobile liability insurance with respect to its own employees in amounts customarily maintained in its industry and agrees that any liability arising out of the services rendered hereunder shall not be limited to the Contractor insurance coverage.
- 9. Indemnity: The Contractor shall defend, indemnify, protect and hold harmless the Commission, its officers, directors, employees, and independent contractors from any and all liability occasioned wholly or in part by any negligent act, failure to exercise the care customary in the profession, or errors or omission of the Contractor; including liability resulting from willful or intentional violation by the Contractor of proprietary rights, copyrights, or rights of privacy, arising out of the publication, translation, quotation, reproduction, delivery, use, performance, or disposition of data furnished by the Contractor, its

independent contractors, agents or employees; including any and all expenses, legal or otherwise, incurred by the Commission in defense of any claim or suit arising out of services provided under this agreement.

- 10. Delays: The Contractor shall perform its services with due diligence upon receipt of a written notice to proceed from the Commission. Neither party shall be responsible for delays nor failure in performance due to causes beyond the reasonable control of either party. The Contractor will notify the Commission immediately of any event that will delay deliverables and provide the Commission with a written notice thereof specifying the reasons for the delay and actions planned to compensate for the delay in performance. The Commission will not unreasonably withhold an extension to the term of this agreement.
- 11. Termination: This agreement may be terminated, in whole, or in part, if the Commission shall determine that such termination is in its best interests. Upon receipt of written notice of termination from the Commission, thirty (30) days thereafter, the Contractor shall discontinue performance and refrain from incurring further costs unless otherwise directed; and within thirty (30) days deliver to the Commission all data, graphics, summaries, reports, and other information and materials the Contractor has accumulated in the performance of services under the agreement, whether completed or in process.

If termination is for convenience, the Contractor shall be compensated for all services performed and reasonable costs incurred up to the effective date of termination, subject to the elements of *Compensation* and *Terms of Payment* reference in other sections of this agreement.

12. Access to records: The Contractor hereby agrees to submit to the Commission, such annual or special financial and operating reports as the Commission may reasonably request. The Contractor also agrees to make available for the inspection, by any duly authorized agent of the Commission, any records, documents, leases, operation and use agreements and other instruments which affect the Operator and are pertinent to the project funded, in part, through this Agreement.

The Contractor also agrees to permit the Commission, the Indiana State Board of Accounts, U.S. Secretary of Transportation, and the Comptroller General of the United States, or their authorized representatives, to inspect all work, materials, payrolls, and other data, and to audit the books, records, and accounts of the Contractor pertaining to the project funded, in part, through this Agreement.

- 13. Covenant Against Contingent Fees: The Contractor warrants that it has not:
  - Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person to solicit or secure this agreement, other than a bona fide employee of the firm;
  - Agreed, as an expressed or implied condition for obtaining this agreement, to employ or retain the services of any firm or person in connection with carrying out the agreement; or
  - Paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee of the firm) any fee, contribution, donation, or consideration of any kind for, or in connection with, procuring or carrying out the agreement.
- 14. Successors and Assigns: This agreement shall be binding upon the Contractor and the Commission, their successors, and assigns. The Contractor shall not assign, subcontract, transfer, or otherwise dispose of any interest in this agreement without the prior written approval of the Commission.

- 15. Confidentiality and Data Rights: The Contractor agrees to treat as confidential all proprietary or confidential information provided by the Commission and not divulge such information to their parties, or the Contractor's employees except on a "need to know" basis.
- 16. Severability: Should any provision of this agreement at any time, be in conflict with any statute, administrative ruling or regulation, or be unenforceable for any reason, then the provision shall continue in effect only to the extent that it remains valid. If any provision of this agreement becomes unenforceable, the remaining provisions of this agreement shall nevertheless remain in full force and effect.
- 17. Waiver and Interpretation: The failure of the Commission or the Contractor to insist upon strict adherence to any term of this agreement at any time shall not be considered a waiver. Any waiver of any term of this agreement must be in writing and signed by both parties. The Commission's determination as to the true meaning and intent of any ambiguities in the agreement shall be final and conclusive.
- 18. Civil Rights: The Contractor agrees that it will not discriminate against any employee or applicant for employment on the basis of race, color, creed, sex, disability, age, or national origin. The Contractor agrees to take affirmative action to ensure that applicants are employed and that employees are treated during employment, without regard to their race, color, creed, sex, disability, age, or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation; and selection for training, including apprenticeship.
- 19. No Federal Obligations to Third Parties: Absent the federal government's express written consent, the federal government shall not be subject to any obligations or liabilities to any sub-recipient, third party contractor, or any other person not a party to the grant agreement in connection with the performance of activities for the project. Notwithstanding, any concurrence provided by the federal government in or approval of any solicitation, sub-agreement, or third-party contract, the federal government continues to have no obligation or liabilities to any party, including the sub-recipient and third-party contractor.
- 20. Applicability of federal requirements: The Contractor agrees that it will abide by and fulfill all requirements of the federal government that are applicable to this agreement.
- 21. Authorized Representatives: The Commission's authorized, administrative representative for these services is Ms. Talaya Jones, Chief Financial Officer. The authorized technical project manager is Ms. Katherine Luther, Chief of Staff and Environmental Director.

All notices required or permitted under this agreement shall be in writing and shall be deemed sufficiently served by first class mail addressed:

TO: TO:

Northwestern Indiana Regional Planning Commission 6100 Southport Road Portage, Indiana 46368 (219) 763-6060 kluther@nirpc.org

Drive Clean Indiana, Inc. 10115 Ravenwood, Dr. Suite B St. John, IN 46373 (219)-644-3690 clisek@drivecleanindiana.org

- 22. Applicable Law: This agreement shall be governed by and construed in accordance with the laws of the State of Indiana.
- 23. Entire Agreement: This agreement and all attachments hereto, together with any documents incorporated by reference, constitute the entire agreement between the parties. The Contractor hereby certifies that it shall comply with all provisions of this agreement. This agreement supersedes all other written or verbal agreements between the Commission and the Contractor with respect to the matters covered herein.

**IN WITNESS WHEREOF,** the duly authorized officers of the respective parties hereto have executed the Agreement as of this 20<sup>th</sup> day of July 2023.

	Drive Clean Indiana, Inc.	NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION
BY:	Carl Lisek, Executive Director	BY: Tyson Warner, Executive Director
	ATTEST:	
		Talaya Jones, Chief Financial Officer

# ATTACHMENT A – SCOPE OF WORK 2023 (SFY 2024) July 1, 2023 –December 31, 2024 Drive Clean Indiana Air Quality Public Education and Outreach Program

The Northwestern Indiana Regional Planning Commission (NIRPC) is contracting with Drive Clean Indiana, Inc. (Contractor) to implement aspects of the Northwest Indiana Air Quality Public Education and Outreach program focusing on diesel vehicles and fleets.

The NIRPC and DCI relationship represents a public-private partnership project, which is an eligible activity under CMAQ. NIRPC has included the fleet education, outreach, and training activities performed by DCI in the 2024-2025 UPWP. The Contractor has an established relationship with many private and public sector vehicle fleet operators in Northwest Indiana. They have successfully participated in a competitive CMAQ grant application process, and this activity of the partnership has been found eligible and approved by state and federal agencies responsible for these funds.

#### Contractual Responsibilities:

The Region brand and education and outreach campaign is focused specifically on coordination/leverage of area resources and efforts to raise awareness of the importance of air quality forecasts, provide education on the effects of pollutants including ozone and particulate matter, and encourage voluntary actions to reduce air pollution from transportation sources and promote moving toward cleaner air.

## Task 1: NWI Air Quality Public Education, Outreach, Partnerships, and Media \$183,000 (\$146,400 Federal, \$36,600 Local)

- Media and marketing campaigns: "It All Adds Up to Cleaner Air, "Region Man"
  (Examples may include: print, billboards, radio, etc., paid advertising) and social media campaigns, and management of regional air quality website
- Gas Can Exchange and Earth Day: Partner with Solid Waste Management Districts and/or Cities to continue to promote gas can exchange program in cooperation with household hazardous waste collections. Procurement and purchase of gas cans for these exchanges.
- Partners for Clean Air Support:
  - 1. Be liaison between NIRPC and NWI Partners for Clean Air, attend steering committee meetings
  - 2. Manage Partners for Clean Air Facebook page and social media.
  - 3. Assist Partners for Clean Air with event planning, marketing, and communications
- New Media Approaches and Communications
- Educational Air Monitoring Partnership with Dunes Learning Center

#### Task 2: NWI Green Fleets Program

**\$210,000** (Federal: 168,000, Local: 42,000)

- Training, individualized fleet emission assessments, one-on-one technical support, and grant readiness, for up to 50 fleets which may include but are not limited to local governments, federal and state agencies with NWI facilities, schools, transit operators, non-profit organizations, private businesses in Lake, Porter, and La Porte Counties of Indiana. Support work with NIRPC and Transit Subrecipients to incorporate emission reduction strategies into NIRPC's Transit Asset Management Plan.
- Plan and execute peer learning events, webinars, and recognition programs for fleet operators, including annual conference and expo.
- Continue EV Readiness and EV infrastructure planning, technical support, coordination and outreach in Lake, Porter, and LaPorte Counties. This will include but not be limited to: Workplace Charging, grow overall support of electric vehicles, work with state entities in implementation of projects and opportunities
- Provide NIRPC with access to Fuel Price Reports, Annual Clean Cities Survey results, policy recommendations and best practices analysis as it pertains to alternative fuels, alternative fuel vehicles, alternative fueling infrastructure and emission reduction strategies related to same.
- Provide technical support for LPAs and Transit Operators submitting projects in NIRPCs
   Fall 2023 CMAQ and De-Carbonization Notice of Funding Opportunities Process.

## Task 3: Air Quality Public Education and Green Fleets Reimbursable Program Expenses Total: \$ 8,136 (Federal: \$ 6,508.80 Local: \$1,627.20)

- Local travel expenses, postage, copying and printing, that support Task 1 and 2.

<b>Total Direct Project Expenditures</b>	Federal	<b>Local Share Match</b>
\$ 401,136	\$ 320,909	\$ 80,227
Indirect (10%)		
\$ 40,114	\$ 32,091	\$ 8,023

#### **Contract Deliverables:**

- Increase knowledge and perception change of air quality among Northwest Indiana residents, leaders, decision makers and businesses.
- Competitive Procurement and purchase of approximately 1,000 gas cans for exchange
- 30 diesel fleet emission and vehicle inventories. (DCI)
- NWI Clean Air Website (DCI)
- 4 Targeted Audience Workshops (DCI)
- Presence at a minimum of 5 regional events (DCI)
- Presentation at a minimum of 3 NIRPC Committee meetings
- Increased social media metrics (DCI)
- Radio Remotes for NWI Earth Day and Gas Can Exchange/Household Hazardous Waste
- Annual fuel usage report

SFY 2024 Data Reporting and Deliverables Plan

Key Deliverables	Due Date	Description
Provide data from U.S. Department of Energy Annual Survey	March 2024/Data approved by DOE 5/24	Solicit input from Lake, Porter, and LaPorte Stakeholders on vehicle counts and Petroleum reduction efforts for SSCC Annual Survey. This information will be shared with NIRPC
Update AQ Website	Monthly - 12 times (Minimum)	New events, new grants, etc.
Newsletter	Monthly - 12 times	Updates on emission reduction & regional projects
Alt Fuel Price Report	4 times annually	Provide price updates on All alternative fuels in NWI
Operators Roundtable	1 time - Minimum	Recommendations for emission reduction in the NIRPC Transit Asset Management Plan.
Green Fleet Inventory Summaries	February 2024	Comprehensive list of vehicles in the Green Fleets inventories
Annual NWI Clean Air Presentation to TPC and/or EMPC	November 2023	Final report and final invoice will be submitted for period ending 6/30/23.
Gas Can Exchange	May 2024	Supply gas cans and radio remotes for at least one exchange per county.
DLC Educational AQ Monitoring Project	June 2024	Sub-contract with DLC for curriculum development and implementation executed.

Contractual Period: July 1, 2023 through Dec 31, 2024

#### **ATTACHMENT B**

#### **NON-COLLUSION AFFIDAVIT**

The undersigned Proposer, being duly sworn on oath, says that he has not, nor has any other member, representative, or agent of the firm, company, corporation or partnership represented by him, entered into any combination, collusion or agreement with any person from Proposing not to induce anyone to refrain from Proposing, and that this Proposal is made without reference to any other Proposal and without any agreement, understanding or combination with any other person in reference to such Proposing. He further says that no person or persons, firms, or corporation has, have or will receive directly or indirectly, any rebate, fee, gift, commission or thing of value on account of such sale.

Clean Drive Indiana, Inc.	
Proposer	
1	
By: Carl Lisek, Executive Director	
Date	

#### ATTACHMENT C

#### CERTIFICATION REGARDING LOBBYING

49 CFR Part 20 - Appendix A

**Certification For Contracts, Grants, Loans, And Cooperative Agreements** 

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, ``Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Carl Lisek, Executive Director, Clean Drive Indiana, Inc.
Name and Title of Contractor's Authorized Official

Date 16

Signature of Contractor's Authorized Official

#### ATTACHMENT D

## CERTIFICATION OF COMPLIANCE WITH GOVERNMENT-WIDE DEBARMENT, SUSPENSION, INELIGIBLITIY AND VOLUNTARY EXCLUSION PROVISIONS – LOWER TIER COVERED TRANSACTIONS

In regard to 49 CFR Part 29 and Executive Order 12549

By signing and submitting this bid or proposal, the prospective lower tier participant is providing the signed certification set out below in accordance with the following instructions:

- 1. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, NIRPC may pursue available remedies, including suspension and/or debarment.
- 2. The prospective lower tier participant shall provide immediate written notice to NIRPC if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 3. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," :"participant," "persons," "lower tier covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549 [49 CFR Part 29]. You may contact NIRPC for assistance in obtaining a copy of those regulations.
- 4. The prospective lower tier participant agrees by submitting this proposal that should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized in writing by NIRPC.
- 5. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transaction", without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 6. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List issued by U.S. General Service Administration.
- 7. Nothing contained in the foregoing shall be construed to require establishment of system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

  8. Except for transactions authorized under Paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to all remedies available to the Federal Government, NIRPC may pursue available remedies including suspension and/or debarment.

#### **Pursuant to the above instructions:**

- (1) The prospective lower tier participant certifies, by submission of this bid or proposal, that neither it nor its "principals" [as defined at 49 C.F.R. § 29.105(p)] is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) When the prospective lower tier participant is unable to certify to the statements in this certification, such prospective participant shall attach an explanation to this proposal.

17

Carl Lisek, Executive Director, Clean Drive Indiana, Inc.	
Name and Title of Contractor's Authorized Offici	al

Signature of Contractor's Authorized Official

## ATTACHMENT E EMPLOYMENT ELIGIBILITY VERIFICATION

Clean Drive Indiana, Inc. affirms under the penalties of perjury that it does not knowingly employ an unauthorized alien.

Clean Drive Indiana, Inc. shall enroll in and verify the work eligibility status of all its newly hired employees through the Federal E-Verify program as defined in IC 22-5-1.7-3. Clean Drive Indiana, Inc. is not required to participate should the Federal E-Verify program cease to exist. Clean Drive Indiana, Inc. shall not knowingly employ or contract with an unauthorized alien. Clean Drive Indiana, Inc. shall not retain an employee or contract with a person that Clean Drive Indiana, Inc. subsequently learns is an unauthorized alien.

Clean Drive Indiana, Inc. shall require its subcontractors, who perform work under this contract, to certify to NIRPC that the subcontractor does not knowingly employ or contract with an unauthorized alien and that the subcontractor has enrolled and is palticipating in the Federal E-Verify program. Clean Drive Indiana, Inc. agrees to maintain this certification throughout the duration of the term of this agreement with the NIRPC and during the term of any subsequent contract with a subcontractor performing work under this agreement.

The NIRPC may terminate for default if Clean Drive Indiana, Inc. fails to cure a breach of this provision no later than thirty (30) days after being notified by the NIRPC.

Clean Drive Indiana, Inc.
Signed:
Printed Name: <u>Carl Lisek</u>
Title: Executive Director
Date:

#### ATTACHMENT F

#### CERTIFICATION IN NO INVESTMENT IN IRAN

As required by IC 5-22-16.5, Clean Drive Indiana, Inc. certified that it is not engaged in investment activities in Iran. Providing false celtification may result in the consequences listed in IC 5-22-16.5-14, including termination of this Contract and denial of future state contracts, as well as imposition of a civil penalty.

Clean Drive Indiana, Inc.
Signed:
Printed Name: <u>Carl Lisek</u>
Title: Executive Director
Data:

#### **Technical Planning Committee**

NIRPC Lake Michigan Room
YouTube Recording:

<u>Technical Planning Committee Meeting 5-9-23 - YouTube</u>
May 9, 2023

#### **Minutes**

Kevin Breitzke called the meeting to order at 10:02 a.m. with the Pledge of Allegiance.

In attendance were Kevin Breitzke (Porter County), George Topoll (Union Township), Beth West (TransPorte), Mark O'Dell (Chesterton), Lisa Shrader (INDOT), Julie Ritzler (INDOT), Ryan Lisek (DCI), Dean Button (Hammond), and David Wright (GPTC).

Also in attendance were Steve King (Merrillville), Chris Murphy (StructurePoint), Deb Backhus, and Amy Blaker (Winfield).

NIRPC staff present were Mitch Barloga, Tom Vander Woude, Charles Bradsky, Scott Weber, Kevin Polette, Stephen Hughes, Candice Eklund, and Flor Baum.

On motion by Mark O'Dell, second by Dean Button, the Technical Planning Committee (TPC) approved the minutes of April 11, 2023, and the amended minutes of February 28, 2023 that include Porter County's Willowcreek Rd project and Schererville's Kennedy Ave. project to be allowed funding priority in 2029.

There were no public comments.

#### **Planning**

Charles Bradsky gave an update on the FY 2024-2028 Transportation Improvement Program (TIP) approval. It has been determined that NIRPC must revise the emissions budgets that are in the state implementation on Air Quality for NIRPC to demonstrate Air Quality Conformity for the *NWI 2050+* and the FY 2024-2028 TIP. The Indiana Department of Environmental Management (IDEM) has agreed, and the Interagency Consultation Group (ICG) has allowed NIRPC to revise the 2008 Ozone State Implementation Plans (SIP) by amending the budgets, using the new travel demand model, which will be completed 60 days after IDEM submits the draft amendment to the Environmental Protection Agency (EPA). The Conformity for FY 24-28 TIP and *NWI 2050+* is slated to be adopted by the Commission in July.

Mitch Barloga presented on Res 23-07: FY 24 Unified Planning Work Program (UPWP) approval. The UPWP is a core planning document required by the US Dept of Transportation (USDOT) that identifies planning tasks over the next fiscal year. The UPWP is also a financial planning document that links staff and resources to address regional issues with an emphasis on major surface transportation issues facing NWI today and into the future. NIPRC is responsible for transportation funding in the urbanized areas of Lake, Porter, and LaPorte counties. The UPWP sections were presented. The required elements are based on authorizing legislation of the Infrastructure Investment and Jobs Act (IIJA) and are as follows: Climate crisis/clean energy transition, equity and justice in transportation planning, complete streets, public involvement, strategic highway network/US Dept of Defense coordination, federal land management agency coordination, planning and environmental linkages, and data in transportation planning. Additional initiatives include planning for an e-commerce landscape, regional transit, quality of place, active transportation, transit-oriented development (TOD), asset vulnerability, green infrastructure, and continually improved investment prioritization. The IIJA requires MPOs, like NIRPC, to expend not less than 2.5% of planning funds on Complete Streets activities. A series of planning initiatives are identified to

meet the quota, which equates to approximately \$53K, to be used in FY-24 towards the City of Gary's Elevated Trail Study and plans for Complete Streets Corridors. Additional budgets were presented. For more information, contact Mitch at <a href="mailto:mbarloga@nirpc.org">mbarloga@nirpc.org</a>. On motion by Dean Button, second by Mark O'Dell, the TPC approved to recommend Res 23-07 to the Executive Board.

#### **Programming**

Charles Bradsky presented on Res 23-06: FY 22-26 TIP, Amendment 22-09. Resolution 23-06 was released for public comment on April 19 and will close on May 10. No comments have been received. Amendment 22-09 contains 28 new projects and modifications to projects for FY 2024,2025, 2526, and 2027. INDOT added 12 new projects: three bridge overlays, three bridge rehabilitations, one drainage correction, four Intelligent Transportation Systems (ITS), and one National Electric Vehicle Infrastructure (NEVI). There are five new projects for low/zero emission vehicles for East Chicago, LaPorte, LaPorte County, Lake Station, and Portage. Lake And Porter Counties added one bridge replacement each. Lowell added funding for construction (CN) on one project and eliminated another. Michigan City added more funds to CN for the streetscape project. Munster added RAISE grant to the TIP. NIRPC added three Marquette Greenway projects (one per county). NIRPC also added education funds to the Drive Clean Indiana agreement. Lastly, Portage added the Marquette Greenway truss bridge rehab project. INDOT pointed out clerical errors of 22-09 being labeled incorrectly. Charles will adjust accordingly. On motion by Dean Button, second by George Topoll, with technical corrections being addressed, the TPC recommended Res 23-06 to the Executive Board.

#### <u>Topical Committee Reports</u>

The Ped, Pedal, and Paddle committee announced their will be no reprint of bike maps in 2023. Mitch rolled out the Bike Map App for Apple and Android devices.

#### **Reports from Planning Partners**

Ryan Lisek (DCI) reported on projects, upcoming events, and funding programs within NWI. Drive Clean Indiana (DCI) is Indiana's only U.S. Department of Energy-designated Clean Cities Coalition. If your community is looking to implement any clean transportation activity, please reach out to Drive Clean Indiana at 219-644-3690, or visit <a href="https://www.drivecleanindiana.org">www.drivecleanindiana.org</a> for more information.

#### <u>Adjournment</u>

Hearing no further business, the meeting adjourned at 10:46 a.m.

The next TPC meeting is slated for July 11, 2023, at 10:00 a.m. in the NIRPC building.



#### **Public Comment Report**

# Amendment #22-10 to the 2022-2026 Transportation Improvement Program (TIP) Northwestern Indiana Regional Planning Commission Technical Planning Committee

July 20, 2023

Amendment #22-10 of the FY 2022-2026 Transportation Improvement Program was released for a 21-day public comment period which began on June 13, 2023 and ended on July 4, 2023. The amendments are made available for viewing at <a href="https://www.nirpc.org">www.nirpc.org</a> and press releases with links were posted on several social media sites. One question was received during this time. The commentor asked if Hammond's Local Trax project (Governor's Parkway Bridge) was a project in this amendment (it is not). The email was forwarded to Hammond and their Project manager for follow-up.

NIRPC staff also sent the amendments to the Interagency Consultation Group (ICG) on June 12, 2023 and did not receive any technical comments from this group. Approval and Approval by Concurrence was given for these amendments by members of the ICG on June 19, 2023.



#### **RESOLUTION 23-11**

#### A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION AMENDING THE FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA AMENDMENT NO. 22-10 July 20, 2023

WHEREAS, Northwest Indiana's citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as "the Commission", being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

WHEREAS, the Commission performs the above activities to satisfy requirements of the Infrastructure Investment and Jobs Act of 2021 (PL 117-58), applicable portions of all prior federal transportation program authorizing legislation, as well as other federal, state, and local laws mandating or authorizing transportation planning activities; and

**WHEREAS**, the FY 2022-2026 Transportation Improvement Programs are a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form the *NWI 2050 Plan*; and

WHEREAS, the FY 2022-2026 Transportation Improvement Programs are an implementation of the NWI 2050 Plan, are fiscally constrained, and are consistent with the State Implementation Plan for Air Quality; and

WHEREAS, the FY 2022-2026 Transportation Improvement Programs are developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, special interest and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of

Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, and the U.S. Environmental Protection Agency; and

WHEREAS, the changes to the FY 2022-2026 Transportation Improvement Programs brought about by this amendment were reviewed by the Air Quality Conformity Task Force's Interagency Consultation Group (ICG); and

WHEREAS, the changes to the FY 2022-2026 Transportation Improvement Programs brought about by this amendment were subjected to public comment in the manner prescribed by the 2019 Public Participation Plan, *ENGAGE NWI*; and

WHEREAS, the Technical Policy Committee (TPC) has recommended that the Northwestern Indiana Regional Planning Commission make these changes to the FY 2022-2026 Transportation Improvement Programs.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission hereby amends the FY 2022-2026 Transportation Improvement Programs by adding the new projects and making other changes as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this twentieth day of July 2023.

	Richard Hardaway Chairperson
	·
ATTEST:	
Sue Lynch Secretary	<del>-</del>

#### Transportation Improvement Program Fiscal Year 2022-2026 Amendment #22-10

**6 Projects Listed** 

Route: N/A

**1901411** (Ver 1) 22-10 STATUS **New Project FEDERAL** 

Title: District Bridge Project (Rehabilitation)

**Description:** Bridge Deck Overlay, US 30 Over Hart Ditch, 2.54mi W of US 41. **Project Type:** Bridge Deck Overlay **AQ Exempt:** Exem

AQ Exempt: Exempt District: LaPorte

County: Lake Limits:

Narrative: Amend FY24 CN \$1,748,069.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	NHPP Non Interstate	\$0	\$0	\$1,748,069	\$0	\$1,748,069
	2022-2026 TOTAL	\$0	\$0	\$1,748,069	\$0	\$1,748,069
	ALL YEARS TOTAL	\$0	\$0	\$1,748,069	\$0	\$1,748,069

Region: Northwestern MPO Lead Agency: INDOT

1901362 (Ver 1) 22-10 STATUS New Project FEDERAL

Title: District Pavement Project (Non-I) Route: N/A

Description: Concrete Pavement Restoration (CPR), US 30 0.394mi W of I-65 to 0.379mi E of I-65.

Project Type: Concrete Pavement Restoration (CPR) AQ Exempt: Exempt District: LaPorte

County: Lake Limits:

Narrative: Amend FY24 CN \$1,880,259.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	NHPP Non Interstate	\$0	\$0	\$1,880,259	\$0	\$1,880,259
	2022-2026 TOTAL	\$0	\$0	\$1,880,259	\$0	\$1,880,259
	ALL YEARS TOTAL	\$0	\$0	\$1,880,259	\$0	\$1,880,259

Region: Northwestern MPO Lead Agency: INDOT

#### Transportation Improvement Program Fiscal Year 2022-2026 Amendment #22-10

**1900177** (Ver 1) 22-10 STATUS **New Project FEDERAL** 

Title: District Pavement Project (Non-I) Route: N/A

**Description:** HMA Overlay Minor Structural, SR 2 from US 20 to US 20/31, with several different left-turn improvements along the SR2 corridor.

Project Type: HMA Overlay Minor Structural AQ Exempt: Exempt District: LaPorte

County: Laporte Limits:

Narrative: Amend FY24 CN \$15,050,096 (80/20 split) along with FY24 CN \$3M safety funds.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	HSIP State	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2024	NHPP Non Interstate	\$0	\$0	\$15,050,096	\$0	\$15,050,096
2022-2026 TOTAL		\$0	\$0	\$18,050,096	\$0	\$18,050,096
	ALL YEARS TOTAL	\$0	\$0	\$18,050,096	\$0	\$18,050,096

Region: Northwestern MPO

Lead Agency: INDOT

#### Amendment 22-10 Northwestern MPO

#### Transportation Improvement Program Fiscal Year 2022-2026 Amendment #22-10

**6 Projects Listed** 

Route: N/A

**1902005** (Ver ) 22-10 STATUS **Deleted** 

Title: Sidewalk repair/rehab/construction throughout city-2023

**Description:** Sidewalk repair/rehab/construction throughout city of La Porte

Project Type: Pedestrian Enhancement AQ Exempt: Exempt District: LaPorte

County: Laporte Limits: Not Location Specific

Narrative: City wishes to delete this project

FED FY REVENUE SOURCE PE RW CN CE TOTAL

Region: Northwestern MPO Lead Agency: La Porte

#### **Previously Approved Version**

**1902005** (Ver 4) 22-03

Title: Sidewalk repair/rehab/construction throughout city-2023 Route: N/A

**Description:** Sidewalk repair/rehab/construction throughout city of La Porte

Project Type: Pedestrian Enhancement AQ Exempt: Exempt District: LaPorte

County: Laporte Limits: Not Location Specific

Narrative: combined funding from 1902006 which was eliminated.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2023	Local Fund	\$0	\$0	\$54,250	\$0	\$54,250
2023	TAP Mich City UZA	\$0	\$0	\$217,000	\$0	\$217,000
	2022-2026 TOTAL	\$0	\$0	\$271,250	\$0	\$271,250
	ALL YEARS TOTAL	\$0	\$0	\$271,250	\$0	\$271,250

Region: Northwestern MPO Lead Agency: La Porte

Route: N/A

#### Transportation Improvement Program Fiscal Year 2022-2026 Amendment #22-10

**2101692** (Ver 1) 22-10 STATUS **New Project FEDERAL** 

Title: CR 300 South over Ludington Ditch in Porter township

**Description:** Bridge Replacement on CR 300 South over Ludington Ditch

Project Type:Bridge ReplacementAQ Exempt:ExemptDistrict:LaPorte

County: Porter Limits:

Narrative: Bridge Replacement CR 300 South over Ludington Ditch

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	
2025	Local Fund	\$0	\$40,000	\$0	\$0	\$40,000	
>2026	Beyond	\$0	\$0	\$1,502,675	\$194,256	\$1,696,931	
2022-2026 TOTAL			\$40,000	\$0	\$0	\$40,000	
	ALL YEARS TOTAL	\$0	\$40,000	\$1,502,675	\$194,256	\$1,736,931	

Region: Northwestern MPO Lead Agency: Porter County

Route: N/A

District: LaPorte

#### Transportation Improvement Program Fiscal Year 2022-2026 Amendment #22-10

1382603 (Ver 7) 22-10 STATUS Programmed FEDERAL

Title: Quality of Place / Added Travel Lanes- Kennedy Ave (Phase 2)

**Description:** Project takes place along Kennedy Ave starting at Junction Ave and ending at Oak St. The purpose of the project is to: correct the existing roadway

deficiencies; to improve the operational

capacity of Kennedy Avenue within the project area; and, to improve Kennedy Avenues linkage to local

east-west arterials.

Project Type: Existing Roadway Capacity Improvemer AQ Exempt: Non-Exempt

County: Lake Limits: From Junction Ave to Oak St of Distance (mile) 0.93

Narrative: Added RW funds in 2024 (from 1173760; ph 4) and moved CN from 2024 to 2025

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2024	Local Fund	\$0	\$382,750	\$0	\$0	\$382,750
2024	STBG Chicago UZA	\$0	\$1,531,000	\$0	\$0	\$1,531,000
2025	Local Fund	\$0	\$0	\$2,049,677	\$0	\$2,049,677
2025	STBG Chicago UZA	\$0	\$0	\$8,198,707	\$0	\$8,198,707
2022-2026 TOTAL \$0			\$1,913,750	\$10,248,384	\$0	\$12,162,134
ALL YEARS TOTAL \$0			\$1,913,750	\$10,248,384	\$0	\$12,162,134

Region: Northwestern MPO Lead Agency: Schererville

#### Transportation Improvement Program Fiscal Year 2022-2026 Amendment #22-10

**Previously Approved Version** 

1382603

Title: Quality of Place / Added Travel Lanes- Kennedy Ave (Phase 2) Route: N/A

Description: Project takes place along Kennedy Ave starting at Junction Ave and ending at Oak St. The purpose of the project is to: correct the existing roadway

deficiencies; to improve the operational

capacity of Kennedy Avenue within the project area; and, to improve Kennedy Avenues linkage to local

east-west arterials.

Project Type: Existing Roadway Capacity Improvemer AQ Exempt: Non-Exempt District: LaPorte

County: Lake Limits: From Junction Ave to Oak St of Distance (mile) 0.93

Narrative: Clarification of phases.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	Local Fund	\$0	\$15,000	\$0	\$0	\$15,000
2022	STBG Chicago UZA	\$0	\$60,000	\$0	\$0	\$60,000
2024	Local Fund	\$0	\$0	\$2,049,677	\$0	\$2,049,677
2024	STBG Chicago UZA	\$0	\$0	\$8,198,707	\$0	\$8,198,707
2022-2026 TOTAL \$0		\$0	\$75,000	\$10,248,384	\$0	\$10,323,384
ALL YEARS TOTAL \$0			\$75,000	\$10,248,384	\$0	\$10,323,384

Region: Northwestern MPO Lead Agency: Schererville

#### Transportation Improvement Program Fiscal Year 2022-2026 Amendment #22-10

#### Northwestern MPO TIP SUMMARY BY LEAD AGENCY

	Prior	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond	Total
INDOT	\$0	\$0	\$0	\$21,678,424	\$0	\$0	\$0	\$0	\$21,678,424
La Porte	\$0	\$0	\$271,250	\$0	\$0	\$0	\$0	\$0	\$271,250
Porter County	\$0	\$0	\$0	\$0	\$40,000	\$0	\$1,696,931	\$1,696,931	\$1,736,931
Schererville	\$0	\$75,000	\$0	\$12,162,134	\$10,248,384	\$0	\$0	\$0	\$22,485,518
TOTAL	\$0	\$75,000	\$271,250	\$33,840,558	\$10,288,384	\$0	\$1,696,931	\$1,696,931	\$46,172,123

Email to the ICG including the following parties was sent 6/12/2023. Concurrence is as follows:

- FHWA concurrence given 6/26/2023
- EPA concurrence 6/19/2023
- IDEM concurrence 6/19/2023
- INDOT concurrence 6/19/2023
- FTA concurrence 6/19/2023

Other than FHWA, all approvals are Concurrence by No Response.





### **Public Comment Report**

#### NWI 2050+

The draft *NWI* 2050+ was released for a 30-day public comment period beginning April 5, 2023. A draft of the document was made available at <a href="https://www.nirpc.org">www.nirpc.org</a>. NIRPC held four public meetings:

- April 5, 2023 at the Dean & Barbara White Community Center, Merrillville, IN
- April 10, 2023 at Purdue University Northwest, Hammond, IN
- April 12, 2023 at Michigan City Public Library, Michigan City, IN
- April 13, 2023 at Porter County Government Center, Valparaiso, IN

Comments were also accepted through email at <a href="mailto:comments@nirpc.org">comments@nirpc.org</a> and through mail at 6100 Southport Rd., Portage, IN 46368.

The comments and responses to the draft are listed below. An update will also be provided at the NIRPC Commission meeting on July 20, 2023.

#### **NWI 2050+ Plan Draft Comments & Responses**

**Commenter:** Susan MiHalo, The Nature Conservancy

**Comment:** p. 387 and 393: Low-impact conservation design techniques are sometimes just as important in cities/urban areas as they are in rural areas. Whoever prepared this document certainly does not understand the inherit biodiversity of the area, including the dunes, dune and swale habitat and oak savanna habitat that are globally rare, not to mention that rare and endangered species that need to be protected in northern Lake County in places like East Chicago and Gary.

The items addressed on page 390 are great but seem to be buried in the document. Once those lands are developed, there is no turning back!

p. 400: What about the Grand Calumet River as an environmental corridor? It's completely overlooked! Meanwhile, it is what connects our dune and swale habitat, creating landscape-scale conservation in the area. So much more could be done too! Please feel free to contact us if you desire more information.

**Response:** On p 393, at the end of the Conservation Development section, the following was added "Even within existing cities and suburbs, conservation development should be considered for redevelopment and in-fill projects so that significant natural resources are protected. Many urban and suburban communities in NWI contain significant natural resources and rare habitat types that should be protected."

The addition of Figure 3.1. Environmental Focus Areas from Calumet Conservation Action Plan incorporates the Grand Calumet River as an environmental corridor and the Indiana Dunes ecosystems.

### **Significant Comment?** Yes **Need to Modify?** Yes

**Commenter:** David Wright (GPTC)

**Comment:** Table 7-2 on page 485 still has 2020 data though our notes stated almost unanimous

support for using 2019 data.

**Response:** The use of 2019 data was agreed on and will be used in the final document.

**Significant Comment?** No **Need to Modify?** Yes

**Commenter:** David Wright (GPTC)

**Comment:** The statement that there are only two regional routes (p. 496) needs context. Why would, for instance, the Lakeshore Connection not be included here? It serves the central business districts of Gary, Hammond, and East Chicago and connects to Pace. While Burr/Lake Ridge is also a main regional route, most of its mileage is in Gary so I am OK with that. And the Lakeshore South, Merrillville Shuttle and US30 Shuttles are all feeders in nature, though they serve multiple communities. Was a definition considered for "regional routes"

**Response:** The text has been revised to indicate that there are several regional routes but that the study focused on the two (South Shore Connect and Broadway Metro Express (BMX).)

**Significant Comment?** No **Need to Modify?** Yes



#### **RESOLUTION 23-10**

# A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION TO ADOPT NWI 2050+ A LONG-RANGE METROPOLITAN TRANSPORTATION PLAN FOR LAKE, PORTER, AND LA PORTE COUNTIES, INDIANA

July 20, 2023

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as "The Commission," being designated the Council of Governments, representing all local governments in the region, has established a comprehensive planning process including the three domains of environmental, economic development, and transportation planning; and

WHEREAS, the Commission, being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter, and La Porte County region, has established a regional continuing, comprehensive, and cooperative planning program to develop the unified planning work program, long-range transportation plan, and transportation improvement program; to annually endorse the plans and programs; to facilitate federal transportation funding for the Indiana Department of Transportation, regional communities, and transit operators; and to provide technical assistance and expertise to regional transportation stakeholders; and

WHEREAS, the Commission, as an MPO, is required to prepare a long-range regional transportation plan with a minimum horizon of 20 years that provides for the development and implementation of an accessible, multimodal transportation system, which includes transit, highway, bicycle, and pedestrian options; and

WHEREAS, NWI 2050+ addresses the transportation and air quality planning needs of Northwest Indiana and complies with federal requirements found in the Clean Air Act Amendments of 1990 and the Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL) of 2021 and accompanying guidelines and regulations; and

WHEREAS, NWI 2050+ continues to emphasize the linkages between transportation, environment, land use, and economic development; and

WHEREAS, input from the public directly shaped the vision for *NWI 2050+* through multiple outreach methods including public open houses, a website with an online mapping tool, an online survey, social media updates, 3 county fair exhibits, community events, and committee meetings; and

WHEREAS, NWI 2050+ combines public input with rigorous and comprehensive technical analysis to develop recommendations for active transportation, adaptation to climate change, freight mobility, land use, the regional road network, and transit; and

**WHEREAS**, *NWI 2050*+ is the product of a continuous, cooperative, and comprehensive planning process; and

**WHEREAS**, the Commission has determined that *NWI 2050*+ conforms to the federal and state requirements for transportation and air quality, and

**WHEREAS**, *NWI* 2050+ was presented for public comment in the manner prescribed by *Engage NWI*, Northwestern Indiana Regional Planning Commission's Public Participation Plan adopted in 2019.

**NOW, THEREFORE, BE IT RESOLVED** that the Commission hereby adopts *NWI 2050*+ as the long-range metropolitan transportation plan for Lake, Porter, and La Porte counties.

Duly adopted by the Northwestern Indiana Regional Planning Commission on this twentieth day of July 2023.

	Richard Hardaway
	Chairperson
ATTEST:	
Sue Lynch	
Secretary	



# Public Comment Report Adoption of the 2024-2028 Transportation Improvement Program (TIP) Northwestern Indiana Regional Planning Commission Technical Planning Committee

July 20, 2023

Adoption of the 2024-2028 Transportation Improvement Program was released for a 30-day public comment period which began on March 6, 2022, and ended April 7, 2021. The draft TIP, including the projects submitted, was made available at www.nirpc.org. Upon completion of the Public Comment period, no comments from the public were received during the comment period on the proposed amendments. NIRPC conducted a Public Meeting/Open House on Wednesday April 5, 2023, in Merrillville (Dean and Barbara White Community Center). Additional Open Houses were held in Hammond (Purdue Northwest Campus – April 10), Michigan City (Michigan City Public Library – April 12), and Valparaiso (Porter County Government Building – April 13) although all of these were held outside of the Public Comment window, but in conjunction with NIRPC's Long Range Plan update: 2050+ Plan. Another Public Meeting/Open House was held in conjunction with INDOT during their STIP Open House on May 24 in Merrillville (at the Dean and Barbara White Community Center) No comments pertaining to the TIP were received during any of the Public Meetings.

NIRPC submitted the draft TIP to INDOT and USDOT (FHWA & FTA). Two comments of concern were received from FHWA. The first comments revolve around small deficits showing in 2024 in both UZAs and 2026 for the Michigan City UZA. These have been corrected. The second comment relates to funds that were loaned very recently to another MPO. FHWA would like to see a better description of this loan. A sentence has been included describing this loan.



#### **RESOLUTION 23-05**

#### A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION ADOPTING THE FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA

July 20, 2023

WHEREAS, Northwest Indiana's citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as "the Commission", being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

WHEREAS, the Commission performs the above activities to satisfy requirements of the Infrastructure Investment and Jobs Act of 2021 (PL 117-58), applicable portions of all prior federal transportation program authorizing legislation, as well as other federal, state, and local laws mandating or authorizing transportation planning activities; and

**WHEREAS**, the FY 2024-2028 Transportation Improvement Program is a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form the *NWI* 2050 *Plan*; and

**WHEREAS**, the FY 2024-2028 Transportation Improvement Program is an implementation of the NWI 2050 Plan, is fiscally constrained, and is consistent with the State Implementation Plan for Air Quality; and

WHEREAS, the FY 2024-2028 Transportation Improvement Program is developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, special interest and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, and the U.S. Environmental Protection Agency; and

WHEREAS, the draft of FY 2024-2028 Transportation Improvement Program was reviewed by the Air Quality Conformity Task Force's Interagency Consultation Group (ICG); and

**WHEREAS**, the adoption of the FY 2024-2028 Transportation Improvement Program is subjected to public comment in the manner prescribed by the 2019 Public Participation Plan, *ENGAGE NWI*; and

WHEREAS, the Technical Policy Committee (TPC) has recommended that the Northwestern Indiana Regional Planning Commission adopt the FY 2024-2028 Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission hereby adopts the FY 2024-2028 Transportation Improvement Program by adding the new program as an attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this twentieth day of July, 2023.

Richard Hardaway
Chairperson



# Invest NWI 2024-2028 Transportation Improvement Program



# **Table of contents**

ntroduction	1
NWI's 2024-2028 TIP explained	1
Who is involved in the TIP?  Federal government / United State Department of Transportation State government / Indiana Department of Transportation Regional government / Regional government / Northwestern Indiana Regional Planning Commission Local governments and transit operators Public Input	1 1 2 2 2 2 3 4
What is a TIP and what is required of a TIP?  Infrastructure Investment and Jobs Act Regionally significant projects Performance-based planning Fiscal constraint The Annual List of Obligated Projects	5 6 6 6 6
When is the TIP developed?	7
Where do TIP projects extend to?  Urbanized areas within the metropolitan planning area Federal-aid eligible roadways	<mark>7</mark> 7 7
Why is the TIP important to NWI?  NWI 2050 is implemented through the TIP Environmental Justice & Title VI areas have priority Environmental Justice, Title VI and Low Income Populations in Northwestern Indiana	<mark>7</mark> 7 8 8 8
How is the TIP developed and managed?  TIP development Funding sources Air quality Amendments & Administrative Modifications	

Programming approach	23
An Approach linked to NWI 2050.  NWI's Approach to Performance-Based Planning (PbP)  INDOT's approach to performance-based planning  Transit approach to performance-based planning  Funding allocation / targets  Project scoring	23 25 30 30 41 41
Programming rules	43
Investments	46
Summary of investments by program	
Projects in Northwest Indiana	
Indiana Department of Transportation Projects	51
Air quality conformity	63
Fiscal constraint	63
Funding assumptions	63
Constraint tables FHWA derived funding sources	64 64
Appendix 1 - official actions and compliance	65
Appendix 2 - public engagement	66
Appendix 3 - checklist on federally required elements of a TIP	67
§ 450.326 Development and content of the Transportation Improvement Program (TIP)	67
§ 450.328 TIP revisions and relationship to the STIP	71

#### Introduction

The Northwestern Indiana (NWI) Metropolitan Planning Area is comprised of Lake, La Porte, and Porter counties. The Northwestern Indiana Regional Planning Commission (NIRPC) is the designated Metropolitan Planning Organization (MPO) and Council of Governments (COG) for the NWI region. This Transportation Improvement Program (TIP) covers urbanized areas (defined within this document) within the three-county region.

The transportation network within NWI is multimodal and one of our strongest regional assets. This includes high-volume interstates down to our local streets, regional trails to local sidewalks, from our commuter rail link to Chicago to our bus transit systems crisscrossing our three counties. Each aspect of our transportation network faces opportunities and challenges that must be strategically addressed with careful planning and investment. The 2024-2028 Transportation Improvement Program (TIP) is our region's near-term strategy to make improvements to our transportation network. The TIP was developed using NIRPC's collective long-range plan for the region, *NWI 2050*, which includes input from communities, organizations, and the public in NWI.

*NWI 2050* identifies four broad visions, four planning focus areas, and sixteen critical actions to act upon to achieve the NWI we want as a region by 2050. The plan aspires to develop NWI as a connected, renewed, united and vibrant region in which to live, work, and play. This TIP implements broad goals in *NWI 2050*, transferring them to actionable programs and projects. The program must prioritize investments that provide the greatest positive achievements for our vision for tomorrow, balanced with the present needs of the region, today.

The following introduction breaks down the fundamentals of the TIP in a question-andanswer format and connects the ideas to the actionable details of planned transportation investments for NWI's transportation network.

### NWI's 2024-2028 TIP explained

#### Who is involved in the TIP?

Many entities are involved in the development of a TIP: federal, state, regional, and local governments, and importantly, the public at-large. Described below is a brief summary of each level of government and the public process.

# Federal government / United State Department of Transportation

The federal government, specifically the United States Department of Transportation (USDOT), assists local and regional governments identify and prioritize transportation investments through the federally mandated metropolitan planning process. This metropolitan planning process has been in statute since the 1960s with the creation of Metropolitan Planning Organizations (MPOs). It stresses that planning be comprehensive, continuing, and cooperative. The Northwestern Indiana Regional Planning Commission (NIRPC) is the MPO for NWI. Within USDOT, there are two administrative departments that are critical partners in the metropolitan planning process: the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

USDOT and any recipient of federal transportation funds, such as NWI communities and transit operators, receive direction from transportation authorization bills passed by Congress and signed by the President. The Infrastructure Investment & Jobs Act (IIJA) and the Bipartisan Infrastructure Law (BIL) were signed into law by President Biden in 2021 & 2022 respectively. These legislations provide stable, long term funding certainty for surface transportation infrastructure planning and investment, and much needed increase in funding for transit. IIJA and BIL also brought the discussion about carbon reduction and climate resiliency to the forefront with funding specifically for these programs. Therefore, the IIJA & BIL Acts did much more than extend the previous transportation bills: Fixing America's Surface Transportation (FAST) Act in 2015 and Moving Ahead for Progress in the 21st Century (MAP-21) from 2012. These Acts had built upon prior authorization bills, but most importantly, stressed the importance of performance-based planning This concept is discussed further in the section titled "NWI's Approach to Performance-based Programming (PbP)".

In addition, states, counties, municipalities and even MPOs may receive federal funding directly from the US Congress. These funds are usually passed through the USDOT and in most cases also are administrated by the state's department of transportation.

Federal transportation funding is known as "federal-aid."

# State government / Indiana Department of Transportation

The Indiana Department of Transportation (INDOT) is a critical partner in making improvements to NWI's transportation network. First, they receive all the federal-aid from the USDOT (through the FHWA) and are the stewards of all 'highway' funds principally intended for roadway, bicycle, and pedestrian projects. Federal-aid from FTA can be administered differently, whereby Large Urbanized Areas (UZAs) receive their funds through a Regional Transit Authority and small or rural UZAs receive their funds through the state DOT.

INDOT distributes approximately one-third of all federal-aid (highway funds) to Indiana's fourteen MPOs, and to local governments through various competitive programs that INDOT oversees. NIRPC, as the MPO for NWI, works in close partnership with INDOT and the other thirteen MPOs through the MPO Council to understand and discuss important transportation issues across the state. The MPO Council works to distribute funds, share best practices, and relay important information pertaining to regulations and procedures MPOs must follow.

Second, INDOT is responsible for all interstate roadways in NWI, as well as critical corridors linking our communities to the state and national transportation system. INDOT, through its own processes, identifies and prioritizes investments for the transportation assets they control as a state agency. This is discussed in more detail in the section, "INDOT's approach to performance-based planning". Any investment proposed by INDOT that uses federal-aid or is regionally significant under air quality conformity regulations (see "Air quality conformity"), must be programmed into the TIP for the NWI MPO. There is a section devoted later in the TIP to all projects proposed by INDOT for funding between 2024 and 2028.

# Regional government / Regional Transportation Authority

The Regional Transportation Authority (RTA) is commissioned by the Illinois state government to coordinate and plan the Chicago's region's transit system. Because Lake and Porter Counties (in Indiana) are part of the Chicago UZA as defined by the FTA, NIRPC must negotiate with the RTA for its federal share of FTA funding.

# Regional government / Northwestern Indiana Regional Planning Commission

NIRPC is the MPO for Northwestern Indiana counties of Lake, La Porte and Porter. It was originally established as the Lake-Porter County Regional Transportation and Planning Commission in 1965, pursuant to an act of the Indiana General Assembly. An amendment to this legislation in 1973 provided the Commission with its current name and allowed for the addition of new member counties. La Porte County joined NIRPC in 1979. The most recent major change to NIRPC's authorizing legislation occurred in 2003—which also established NIRPC as a council of governments. NIRPC provides a forum that enables the people and leaders of NWI to address regional issues related to transportation, the environment and economic development. NIRPC is also a "Designated Recipient" of FTA funds (in two urbanized areas) under three FTA grant programs, and functions as the grantee for seven transit operators throughout NWI.

Because NIRPC is the MPO for NWI, it is responsible for all regional and multimodal transportation planning. There are some core planning documents the MPO must develop and adopt: a Metropolitan Transportation Plan (MTP), updated every four years (this is known as *NWI 2050*); a Transportation Improvement Program (this TIP), updated annually going forward; a Unified Planning Work Program (UPWP) identifying all planning activities, updated annually. The MTP is also known as a Long Range Transportation Plan (LRTP). The MTP or LRTP must, by federal law, look twenty years into the future.

NWI is a diverse and dynamic place whose complexities are reflected in the regional transportation system. NWI's planning area includes arguably some of the most strategic and critical physical links in the national transportation system (highways, railroads, great lakes' ports). These factors combine to make the role of MPO for NWI exciting and challenging, and we, as it's MPO, are cognizant of its obligations and responsibilities in undertaking our mission. Falling under various federal and state statutes, NIRPC promotes inclusion and does discriminate on the basis of race, color, creed, preference, national origin, or any other factor.

NIRPC is governed by a fifty-three-member Commission per our enabling statute. Of the fifty-three Commissioners are:

- Forty-one are municipal elected officials (one per city or town);
- Nine are from the three counties and represent the County Councils, County Commissioners, and County Surveyors:
- Two are township trustees (Morgan and Union); and
- One appointment from the Governor of Indiana.

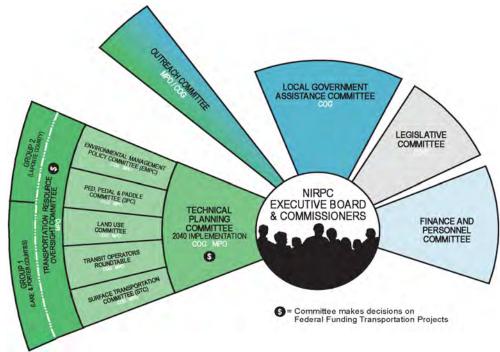
Northwestern Indiana Metropolitan Planning Area, with Communities Kingsford Heights

The committee framework allows the staff and commissioners to make recommendations on major planning initiatives. The committees that have influence on the TIP are the:

- Environmental Policy and Management Committee focuses on improve NWI's environment.
- Land Use Committee focuses on community development and land use.
- Ped, Pedal, and Paddle Committee, focuses on active transportation.
- Surface Transportation Committee focuses on roadways, freight, rail, and safety.
- Transit Operators Roundtable; focuses on NWI's transit.
- Technical Planning Committee; brings together all the committees in a single multimodal and multidisciplinary forum.

#### Local governments and transit operators

Local governments, also known as Local Public Agencies (LPAs), and transit operators throughout NWI, implement projects through construction on municipal or county owned roadways, or operating transit service to transport residents to their destinations. There



are forty-one LPAs within NIRPC's UZAs and ten transit operators. The LPAs and transit operators apply to the MPO for available federal funds from FHWA and FTA. Funding for projects is granted through a process known as 'Notice Of Funding Available" or NOFA.

NOFAs are conducted every two years or as needed prior, and in conjunctions with each new TIP. Thus, the months leading up to selecting projects and implementing them into this TIP Adoption NIRPC conducted a NOFA.

Each federal funding source requires matching funds (see more in the "Funding overview" section of this TIP). Many of the projects are funded 90%, 80% or 50% by FHWA or FTA with the remaining project cost paid for by an LPA or transit operator. Priorities include elements that impact the vision of NIRPC's MTP (*NWI 2050*) and of the Federal Government (as prescribed in the IIJA and BIL Acts. This TIP has prioritized certain types of projects and allocated funding towards the highest priority project types (see more in the "Programming approach" section of this TIP). However, it is up to the LPAs and transit operators to apply for those prioritized funds. The LPAs and transit operators make applications for funding in this TIP based on local needs as determined by local officials.

#### **Public Input**

Ultimately, NWI's transportation network serves to benefit its residents, businesses, and visitors. In order to prioritize investments to enhance the transportation network, the needs of NWI's residents, businesses, and visitors must be considered and balanced with the needs of the system demonstrated through asset, congestion, and safety management. Input from the public is crucial to the transportation planning process. NIRPC's Public Participation Plan (PPP) titled *Engage NWI* was adopted in 2019 and serves as the guiding document on how the MPO will engage the public to hear their ideas, concerns, and needs to advance solutions for the diverse needs of NWI's present and future transportation system, economic development, and environmental quality. Most importantly, a balance of priorities and investments are sought in the metropolitan planning process among all residents, businesses, LPAs, or stakeholders.

When a planning process is undertaken, the Commission may rely on its existing committees or form ad-hoc committees that are specific to a single project or issue. These forums provide a venue to seek input and deliberate the issues, data, analysis, and ultimately make recommendations to the Commission for their consideration. Draft plans are made available for public review and comment according to *Engage NWI*. At the conclusion of a public comment period, a Public Comment Report is generated, detailing the comment, their individual significance, and the MPOs response. If a significant comment is made, suggested revisions to the plan are shared with the Commission for their consideration, and the revisions, if accepted, are made to the plan and possibly put out for another public comment period. If a plan receives no significant suggestions for

revision, the plan is proposed to the Commissioners for adoption.

What opportunities do the public have to comment on the TIP process? The public can urge local officials and transit operators to apply for funds in the TIP to improve the transportation system in their community, and comment directly on the TIP. The MPO is required to provide all interested parties with an opportunity to comment on the proposed TIP regardless of language. This is accomplished by publishing the TIP, posting it on the NIRPC website and by holding a formal public meeting as required by *Engage NWI*. Appendix 2 of this TIP details the schedule public process and engagement results, and the Public Comment Report on both this TIP and the air quality conformity report. When conducting public meetings for the TIP, the MPO ensures that they are held in venues that are accessible to minority or low-income individuals, to individuals who have a disability and to individuals who work hours outside of daytime business hours. This is discussed in further detail under the section "Environmental Justice + Title VI in Northwestern Indiana" found later in this TIP.

The MPO is committed to public participation in the planning process. All meetings involved in this process are open to the public, and the public is provided with the opportunity to comment during the public comment period of the meeting agenda. Multiple methods of communication are utilized in the planning processes of the MPO including: email, postal mail, social media (Facebook

https://www.facebook.com/nirpcmpo/, Twitter https://twitter.com/NIRPC, Instagram https://www.instagram.com/regionmpo/, and LinkedIn https://www.linkedin.com/company/nirpc), the website (nirpc.org), pop-up events, open houses, public hearings, and others. All public meetings rooms are verified in advance that they are ADA accessible, and every attempt with adequate notification is made to accommodate individuals who need alternative formats. In addition, the meetings of Commission and its committee are now live streamed on NIRPC's YouTube channel https://www.youtube.com/user/NIRPCPlanning.

#### What is a TIP and what is required of a TIP?

A Transportation Improvement Program (TIP) is a short-range plan that programs FHWA and FTA transportation funds for the improvement of NWI's transportation network. These funds, described in the "Funding overview" section of this TIP, are used for highway, transit,

and non-motorized transportation investments. NWI's TIP is formally updated every other year and includes projects undertaken by LPAs, transit operators, and INDOT. The TIP must be responsive to, and aligned with, the MPO's air quality conforming long-range plan. The MPO's transportation plan or long-range plan is *NWI 2050*. The TIP represents the nearterm investments, or first five years of the long-range plan. FHWA and FTA planning regulations guide the preparation and development of TIP.

#### Infrastructure Investment and Jobs Act

The Infrastructure Investment and Jobs Act of 2021 implemented historic investment in our nation's infrastructure priorities - namely roads, bridges, rail, transit, ports, airports, the electric grid, water systems and broadband. New to this Act includes:

- funding to help jumpstart low carbon economy by promoting emission reduction among vehicles including transit and school buses;
- improve water and air quality, especially among the disadvantaged;
- Additional emphasis on Vision Zero or Safe Streets for All (SS4A), which promotes the goal of reduction of fatalities by all roadway users, noting that even one fatality is too many;
- Strengthen the infrastructure of the United States to make it more resilient to traumatic weather events that may be caused by a changing climate.
- Funding projects that remove barriers to opportunity caused by legacy infrastructure.

#### Regionally significant projects

The TIP is required to contain all regionally significant projects requiring an action by FHWA or FTA regardless of funding source. A regionally significant project is any transportation project that is on a facility which serves regional transportation needs and would normally be included in the travel demand model of the region's transportation network, no matter what the funding source is. Also included on this list are all multimodal surface transportation projects that have been funded at least in part with federal dollars. This includes private toll roads, public highways and streets, and bicycle and pedestrian walkways. All of these projects are identified in the TIP's list of projects. For each project or project phase, sufficient descriptive material including work type, termini, length, total cost, amount of federal funds, and responsible agency. The project table in the TIP provides this information for each project.

#### Performance-based planning

IIJA and BIL continues to require states and MPOs to establish target metrics, measure, and assess performance and progress toward the successful completion of goals, just as the FAST Act did. Known as performance-based planning (PbP), this approach is a major role to TIPs in the United States and is reflected here. IIJA and BIL have included the consideration of extreme weather and resilience in lifecycle cost and risk Management analyses. While FHWA and FTA required certain metrics to be measured, NIRPC has proposed through *NWI 2050* that NWI's PbP framework go above and beyond. This is detailed in the "NWI's Approach to Performance-based Planning (PbP)" section of this TIP.

#### Fiscal constraint

A TIP must demonstrate that the projects programmed with federal-aid do not exceed a reasonable estimate of funds available to make the improvements the projects seek to

make. This is known as fiscal constraint, a determination that the federal funds available to NWI are not "overdrawn" and that the funds required to match the federal-aid is in fact available. Each project must provide an estimate of cost and specify the funding sources that are reasonably expected to pay for the construction or implementation of the project. Further, funding must be available to adequately operate and maintain current network of federal-aid roadways and transit. FHWA funds must be constrained for each year of the TIP, however INDOT provides NIRPC with the flexibility to flex FHWA funds between the four sources made available for programming. However, we may not exceed our annual allocation of funds. FTA funds must be constrained to the amounts available in the four sources made available to NWI. FHWA and FTA funds are allocated annually to NWI and the annual allocation of FHWA must be within that fiscal year, while FTA funds may be "carried" for up to five fiscal years before they lapse and return to the federal government. See the "Fiscal Constraint" section of this TIP for more information.

#### The Annual List of Obligated Projects

The MPO must publish an Annual List of Obligated Projects (ALOP) within 90 days of the close of the state fiscal year. It is not part of this or any other TIP, but it is an important part of the TIP process. This list of obligated projects must include all projects obligated by LPAs, transit operators, or INDOT in NWI in the prior fiscal year. The list must include details on each project and the amount of obligated federal funds. The ALOP is an important document as it demonstrates how much federal-aid NWI was able to leverage in the prior federal fiscal year. NIRPC's ALOP may be found on our website: <a href="https://www.nirpc.org/2040-plan/transportation/transportation-improvement-program-tip/annual-lists-transportation-projects/">https://www.nirpc.org/2040-plan/transportation/transportation-improvement-program-tip/annual-lists-transportation-projects/</a>

#### When is the TIP developed?

NWI receives funds from FHWA through INDOT and from FTA to improve the Region's transportation network, and the TIP (per federal regulations) must include those funds in a plan that spans at least a four-year period and updated every four years. In Indiana, our TIPs span five years, in alignment with the STIP, and are formally updated every two years. This TIP will be in effect for fiscal years 2022-2026 (July 1, 2023 to June 30, 2028.) The development of the TIP begins approximately nine months prior to its adoption by the Commission. The development of the 2022-2026 TIP began in September 2020 and adopted by the Commission in April 2021 and will be consistent with the air quality conforming *NWI 2050 Plan* under concurrent development. The air quality conformity determination is completed before the TIP is published for public comment so that both documents can be reviewed together.

TIP development will commence in even numbered years and TIP adoption will occur in odd years. An ideal timeline is presented below:

- August Annual List of Obligated Projects published.
- September Confirm funding targets and/or scoring criteria if necessary.
- October Notice of Funding Available published and application open.
- December Project evaluations and CMAQ/HSIP eligibility determinations.
- March Draft TIP is submitted to INDOT, Air quality conformity modeling and 30-day public comment period.
- April Anticipated vote to adopt TIP.

#### Where do TIP projects extend to?

#### Urbanized areas within the metropolitan planning area

NWI's TIP contains projects from LPAs, transit operators, and INDOT for the entire three-county MPO coverage area—Lake, Porter, and La Porte counties. The MPO is part of the U.S. Census Bureau's Chicago Metropolitan Statistical Area (MSA). NWI contains two urbanized areas. The larger UZA, in Northern Lake and Porter counties, is a part of the Chicago urbanized area and is classified by population as a Large UZA (population of greater than 200,000) Federal funds for large UZAs are commonly referred to as *Group 1*. The northwest corner of La Porte County is part of the smaller, Michigan City-La Porte UZA, (populations between 50,000 and 199,999) Federal funds for small UZAs commonly

referred to as *Group 2*. This distinction is important because funding for the TIP is acquired through the two distinct UZAs from FHWA and FTA. The UZA distinction also limits where certain funding sources may be spent. The NWI MPO metropolitan planning area covers the entire three-county region, but the UZA are specific within that area. NWI has 785,191 people (2020 Census) and covers 1,520 square miles. There are forty-three cities and towns and ten transit operators within the NIRPC planning area.

New to the 2020 census is another small UZA called Valparaiso-Shorewood Forest UZA. At this time, it is not known how this will affect the funding in the region.

#### Federal-aid eligible roadways

Federally funded roadway projects are restricted to certain classifications of roads, except in circumstances of safety. Each MPO, in partnership with their state DOT and FHWA, must classify roads within their region. All road classifications, except for roads classified as rural minor collectors and local roads, are eligible for FHWA funds. For more information on NWI's roadway classifications please visit NIRPC's website: <a href="https://www.nirpc.org/2040-plan/transportation/functional-class/">https://www.nirpc.org/2040-plan/transportation/functional-class/</a>. Certain improvements may be funded off of the federal-aid network if they make improvements around elementary and middle schools to provide safer routes to school for school children. In addition, projects proposed for funding with the National Highway Freight Program funds on a designated Critical Urban or Rural Freight Corridor that benefit freight movements, may be funded off the federal-aid network. Finally, sidewalk improvements may be made with FTA 5307 funds off of the federal-aid network if they are within ½ of a mile of a transit route.

#### Why is the TIP important to NWI?

#### NWI 2050 is implemented through the TIP

Each transportation investment included in a TIP must be consistent with the adopted long-range transportation plan for an MPO. The long-range plan contains the vision for a region, goals, and strategies address the issues, trends, and influences facing the transportation network. The current long-range plan for NWI is *NWI 2050*. This plan is not project-based, except for new capacity expansion projects and regionally significant transportation projects, but guides programming in each TIP until the long-range plan is revised or

rewritten. All projects must be consistent with *NWI 2050 Plan*. All projects listed in the Investments section have been vetted for air quality and fiscally constrained requirements.

#### Environmental Justice & Title VI areas have priority

Title VI of the Civil Rights Act of 1964 states, "no person in the United States shall, on the basis of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subject to discrimination under any program or activity receiving federal financial assistance." In 1994, President Clinton issued Executive Order 12898 to augment Title VI by directing all federal agencies to identify and address disproportionately high and adverse human health or environmental effects of their policies, programs and activities on minority and low-income populations. The Executive Order and the U.S. Department of Transportation identify three fundamental principles of environmental justice in transportation planning. These principles are:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations:
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

NIRPC strives to follow these principles by ensuring disadvantaged populations, defined as minority and low-income populations, are included in the transportation planning process, and that those communities benefit equally from the transportation system without experiencing a disproportionate share of its burdens. Environmental justice and low income are a significant consideration in the scoring, selection, and prioritization of projects approved for the TIP. Further discussion of this process is found in the "Programming Approach" section of the TIP. Projects recommended in the 2024-2028 TIP are distributed throughout the three-county region and will not adversely impact areas of disadvantaged populations.

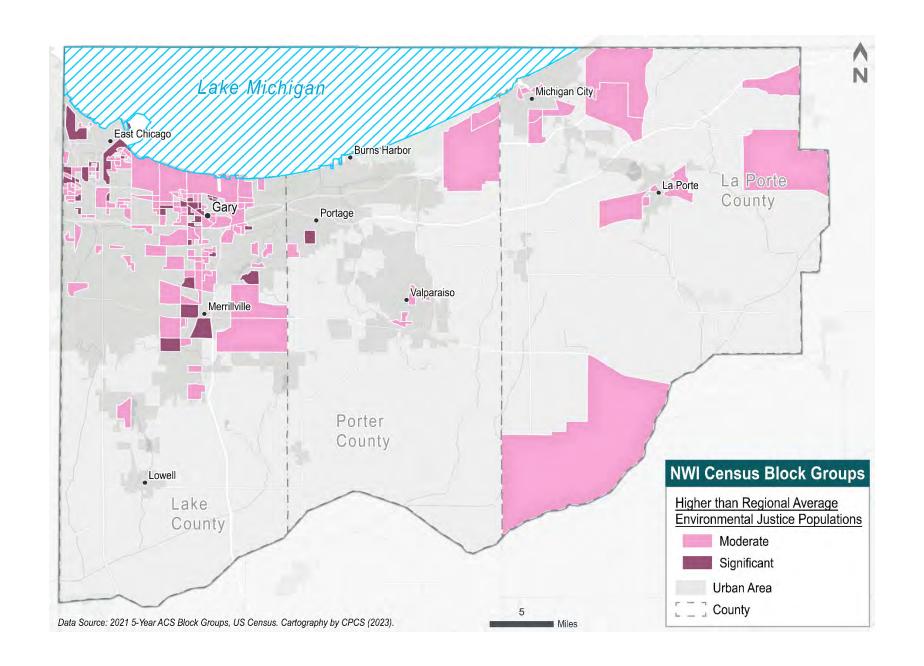
# Environmental Justice, Title VI and Low Income Populations in Northwestern Indiana

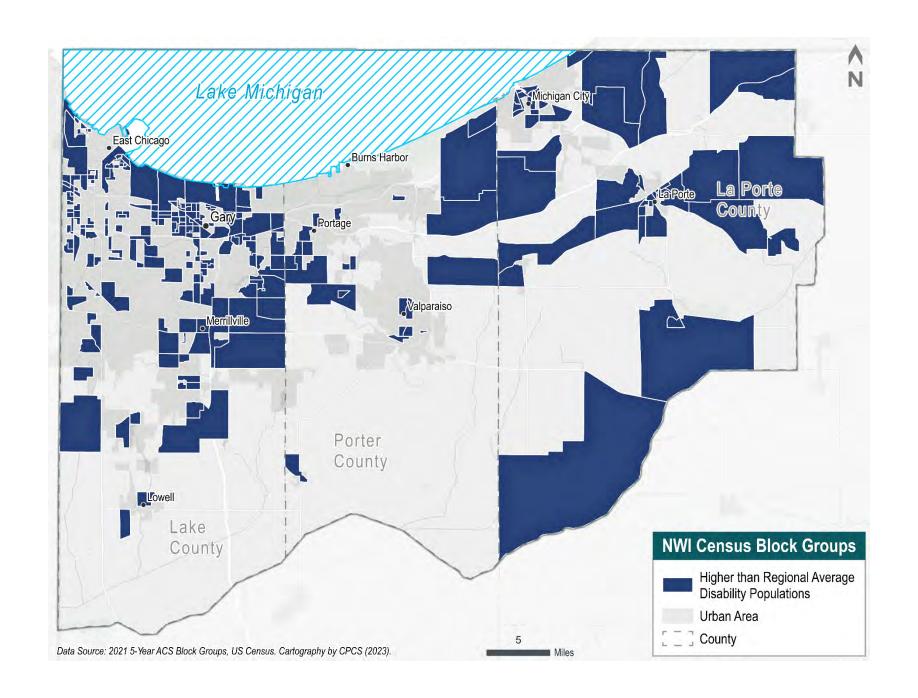
The maps on the following pages detail Census Block Groups where there are concentrations of certain populations that must be considered in transportation planning and programming by law. Each environmental justice area considers a concentration of

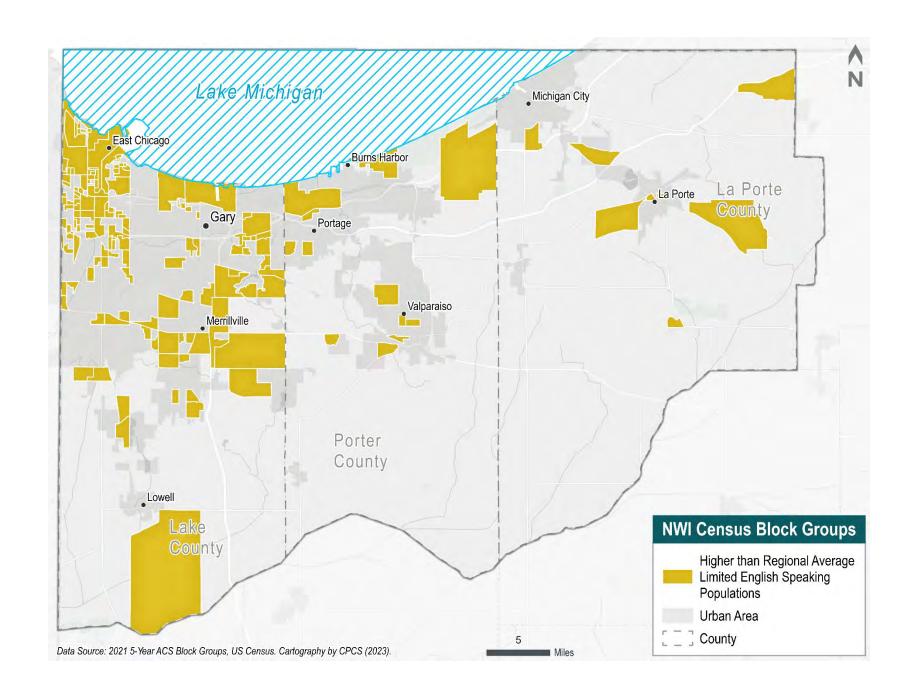
adults older than the regional average and above the age of 18. The exception is the map detailing people 65 and older. Although NIRPC does show areas within our UZA that are either moderate or significant in Environmental Justice features, these areas or communities are described as simply by meeting the criteria.

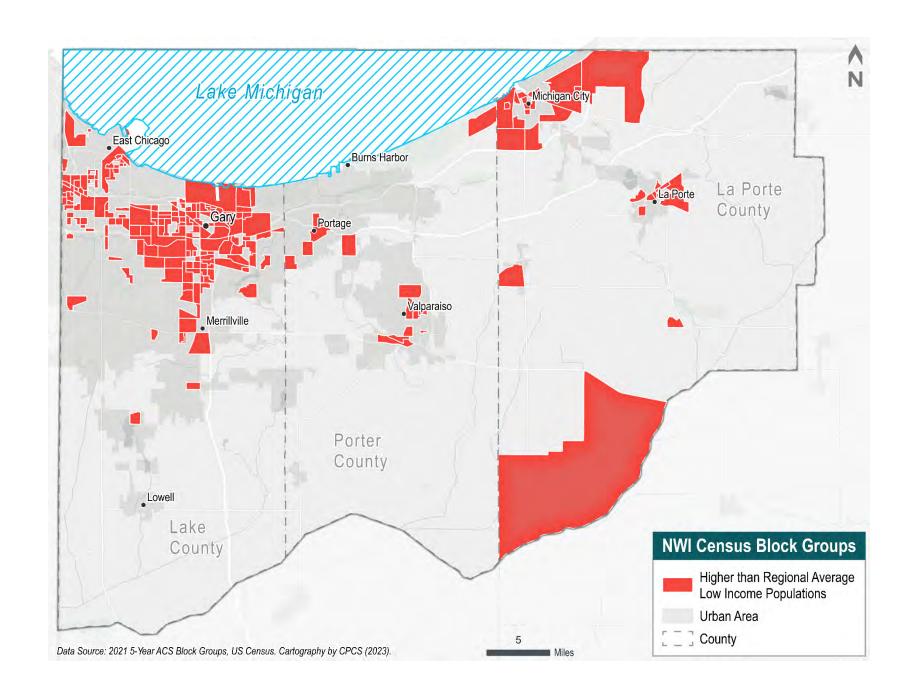
The different environmental justice areas that NIRPC tracks for the region's purposes include:

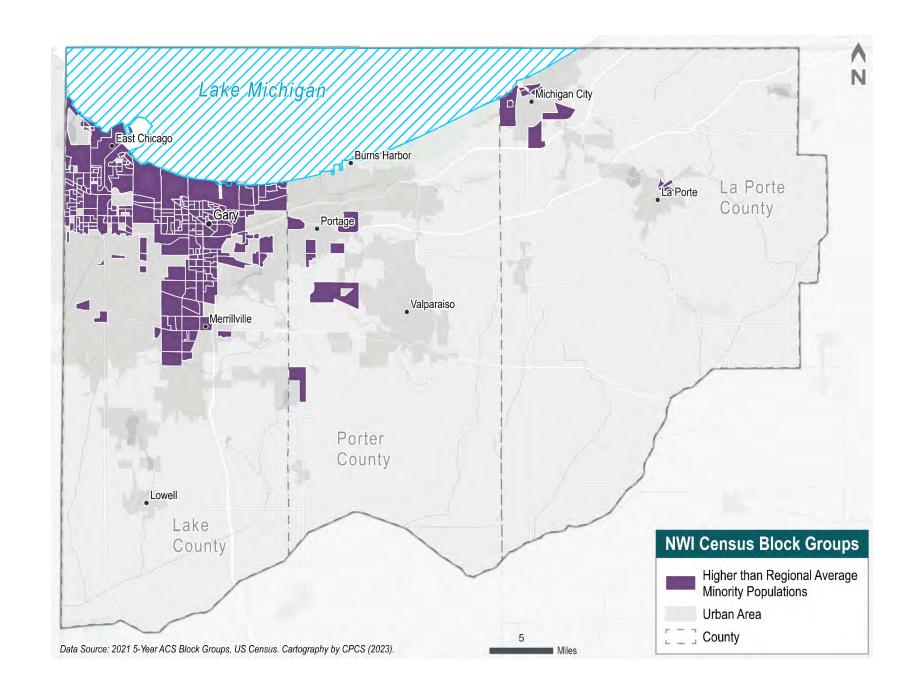
- Households with a member with a disability;
- Households described as having Limited English Proficiency (LEP);
- Households with lower income:
- Households with a member who is a minority;
- Households without access to an automobile;
- Households with a member older than 65 years old;
- Households with a member who is a veteran.

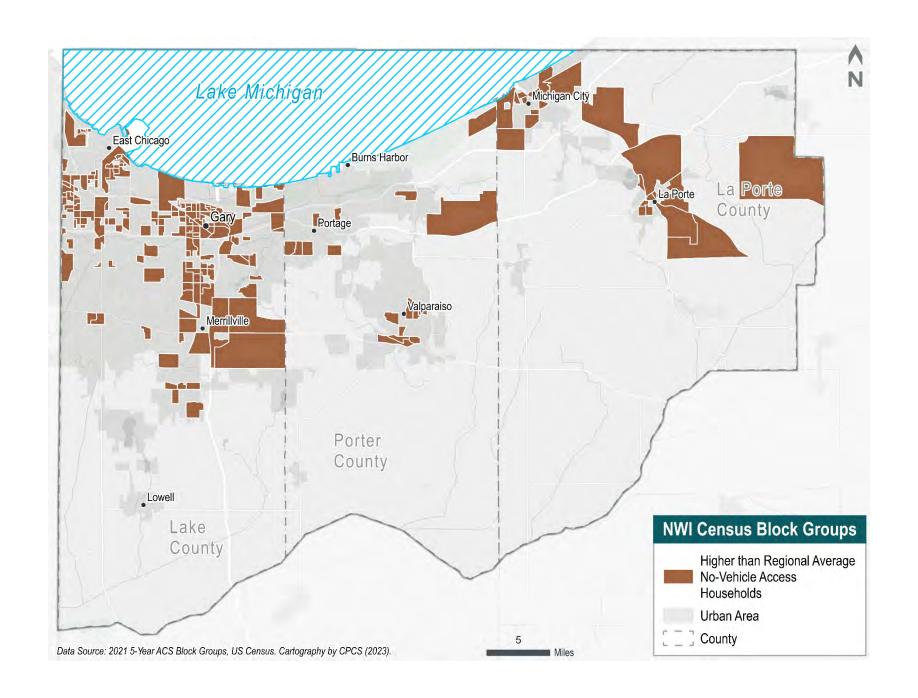


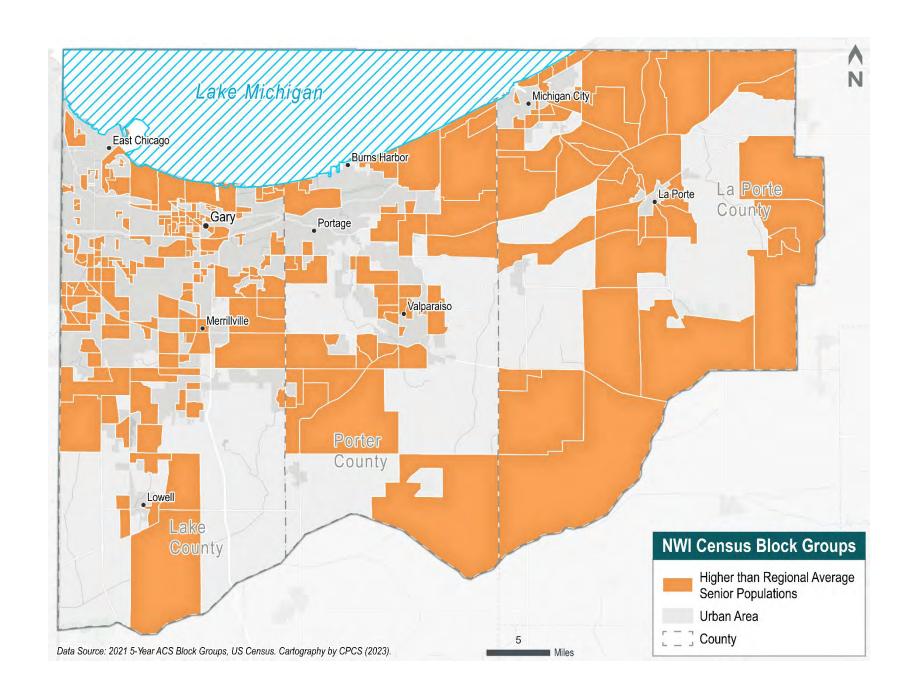


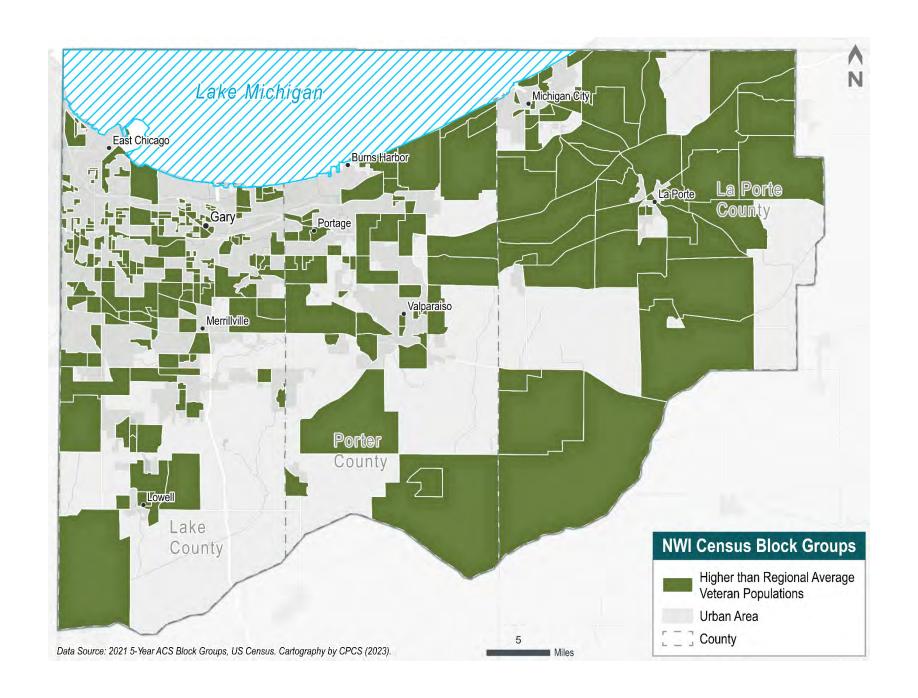












#### How is the TIP developed and managed?

The TIP is consistent with *NWI 2050* and is developed with federal, state, and local partners and with input from the public. The long-range plan must be updated every four years. Development of the MTP generally takes up to 18 months. The process demonstrates the vision and strategic approach to achieving the vision for the region and considers trends and influences on the future of NWI. The TIP is the implementation of the first five years of the *NWI 2050* 20-year outlook. The TIP represents real investments for the improvement of NWI's transportation network.

#### **TIP development**

*NWI 2050* was developed in 2019 with significant input from LPAs, transit operators, Commissioners, stakeholders, subject matter experts, research, and through five distinct public input opportunities. The plan indicates certain areas that need attention, from gaps in our transportation network, safety issues, transit improvement and expansion desires, revenue issues, and other issues that are interrelated with our transportation network such as air quality and land use planning. From this, four vision statements, and four focus areas were identified. These visions and focus areas became a matrix of sixteen critical paths as guidance for the next 30 years.

Related to the TIP development process, *NWI 2050* coupled with the requirements for performance-based planning and programming rules of USDOT & INDOT, resulted in our programming approach for transportation improvement programs. The approach links the TIP to the long-range plan and its vision, plan focus areas, and critical paths. More can be found on that in the "Programming approach" section of this TIP. In addition to a revamped programming approach, new project evaluation criteria were identified and applied to projects to be programmed in each TIP.

This approach and evaluation criteria were approved by the Commission at the November 2018 meeting of the Executive Board. The evaluation criteria are one of three inputs into the final selection of projects: project score, geographic equity, and fiscal constraint.

#### **Funding sources**

The TIP is funded by multiple levels of government, though primarily by the federal government through the IIJA & BIL Acts. Funds from FHWA are overseen by INDOT

and distributed to the fourteen MPOs and various RPO (Regional Planning Organizations) in Indiana. NWI currently receives allocations for four FHWA funding sources in both the Chicago and Michigan City UZAs. Funds from FTA come to the region through two different avenues: For transit funding in Lake & Porter counties, the funds come through FTA Region 5 office and are split within the greater Chicago region, which includes Northwest Indiana, Southeast Wisconsin, and the greater Chicago metropolitan area. Transit funding in LaPorte County comes through INDOT. Projects with federal funds on them are required to be published in a Transportation Improvement Program (STIP). Projects with funds from other sources (state, municipal, or private) are not required to be published in the TIP & STIP, unless they have regional significance or by their completion may affect the air quality and congestion.

The reason for the differences in funding lies largely on population and geography. Lake & Porter counties together are considered part of the Chicago urbanized zone (UZA) and La Porte County is part of the Michigan City UZA. Lake & Porter counties together have a population 672,801 and La Porte County has a population of 112,417 (census data 4/1/2022). Classifications for a UZA depend on population. *Group 1* UZAs have populations of 200,000 or greater. *Group 2* UZAs have populations between 50,000 and 200,000; therefore Lake & Porter counties are classified as a Group 1 UZA and La Porte County is classified as a Group 2 UZA. Both have different funding streams.

Many projects are on state property or state managed roads and highways. These projects are still listed within NIRPC's TIP and are funded through federal and/or state funds.

In addition to federal sources, INDOT provides substantial funding for transportation network improvements in the TIP. These funds provide a match to federal funds for INDOT projects and transit projects that are authorized through the Passenger Mass Transit Fund (PMTF). INDOT funds facilitate many statewide initiatives, such as Community Crossings and Local Trax, which support asset management, safety improvements, and mobility improvements across the region.

Each funding source comes with eligibility requirements, and these may include how the funds may be used, and in some cases, additional demonstrations of eligibility will be required before being approved for programming into the TIP. Below is a description of each of the federal funding sources available for programming in NWI.

Each funding source has been targeted for programming in one of thirteen unique investment programs. The investment programs are composed of federally eligible project types. Each of the project types have been evaluated for their impact on each of the critical paths to achieve the visions of *NWI 2050*. The project types were ranked by score and funding targets identified.

Federal source	Description
Surface Transportation Block Grant (STBG) More information: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/stbg.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/stbg.cfm</a>	STBG provides flexible funding for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. Projects awarded with STBG require a 20% match by the project sponsor for all project phases. All projects must be on the federal-aid network, except for multi-use off-road trails, but those not allow motorized transportation, including electric scooters.
Congestion Mitigation Air Quality (CMAQ)  More information: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/cmaq.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/cmaq.cfm</a>	CMAQ provides a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet standards for ozone, carbon monoxide, or particulate matter. Projects or programs must demonstrate an air quality benefit. Projects awarded with CMAQ require a 20% match by the project sponsor for all project phases. CMAQ funds used to support transit operational costs are time limited and are meant to help start service and eventually cover costs without a CMAQ subsidy.
Highway Safety Improvement Program (HSIP) More information: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/hsip.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/hsip.cfm</a>	HSIP provides funding to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. Projects must also be consistent with the INDOT's Strategic Highway Safety Plan (SHSP). Projects awarded with HSIP require a 10% match by the project sponsor for all project phases. Project applicants should reference high crash locations in Northwestern Indiana and also reference INDOT's SHSP here <a href="https://www.in.gov/indot/files/shsp.pdf">https://www.in.gov/indot/files/shsp.pdf</a> . For more information please visit Safe Streets & Roads for All: <a href="https://www.transportation.gov/grants/SS4A">https://www.transportation.gov/grants/SS4A</a> and Vision Zero: <a href="https://wisionzeronetwork.org/">https://wisionzeronetwork.org/</a> .
Transportation Alternatives (TA) More information: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/ta.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/ta.cfm</a>	TA provides funding for all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, safe routes to school projects, and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. Projects awarded with TA require a 20% match by the project sponsor for all project phases. TA funds may be used off the federally-aid network for Safe Routes to School projects to improve connectivity to K-8 schools.

Promoting Resilient Operations for Transformative, Efficient & Cost-Saving Transportation (PROTECT)  More information: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/protect_fact_sheet.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/protect_fact_sheet.cfm</a>	PROTECT provides funding for all climate resilience projects involve adapting existing transportation infrastructure or new construction to keep communities safe by bolstering infrastructure's ability to withstand extreme weather events and other physical hazards that are becoming more common and intense. Examples include green infrastructure or natural items that help buffer against weather events, improvements to infrastructure to assist under representative communities during natural disasters.
Carbon Reduction Program (CRP) More Information: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/crp_fact_sheet.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/crp_fact_sheet.cfm</a>	CRP provides additional funding for projects and activities that are eligible under (FHWA) CMAQ, TA, and (FTA) 5339. Carbon Reduction activities such as street lighting and signal modernization (to energy efficient LED), alternative fuel vehicles and infrastructure, non-motorized trail facilities, and improved traffic flow items, among others.
5307   Urbanized Area Formula Grants More information: <a href="https://www.transit.dot.gov/funding/grants/urbanized-area-formula-grants-5307">https://www.transit.dot.gov/funding/grants/urbanized-area-formula-grants-5307</a>	5307 provides funding to public transit systems in Urbanized Areas (UZA) for public transportation capital, planning, job access and reverse commute projects, as well as ope rating expenses in certain circumstances. Projects awarded with 5307 for capital require a 20% match by the project sponsor. For operations there is a 50% match required and operational funds are limited based on UZA population and number of vehicles operated. For vehicle-related equipment attributable to compliance with the Americans with Disabilities Act the match may be 10%.
5310   Enhanced Mobility of Seniors & Individuals with Disabilities  More information: <a href="https://www.transit.dot.gov/funding/grants/enhanced-mobility-seniors-individuals-disabilities-section-5310">https://www.transit.dot.gov/funding/grants/enhanced-mobility-seniors-individuals-disabilities-section-5310</a>	5310 provides formula funding for the purpose of assisting private nonprofit groups in meeting transportation needs of the elderly and persons with disabilities. Use of the funds must be consistent with the Coordinated Human Services Transportation Plan. Projects awarded with 5310 for capital purposes require a 20% match by the project sponsor. For operations there is a 50% match required by the project sponsor.
5337   State of Good Repair Grants More information: <a href="https://www.transit.dot.gov/funding/grants/state-good-repair-grants-5337">https://www.transit.dot.gov/funding/grants/state-good-repair-grants-5337</a>	5337 provides capital assistance for maintenance, replacement, and rehabilitation projects of existing high-intensity fixed guideway and motorbus systems to maintain a state of good repair. Additionally, SGR grants are eligible for developing and implementing Transit Asset Management plans. Projects awarded with 5337 require a 20% match by the project sponsor.
5339   Grants for Buses and Bus Facilities Formula Program More information: <a href="https://www.transit.dot.gov/funding/grants/busprogram">https://www.transit.dot.gov/funding/grants/busprogram</a>	5339 provides funding to states transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Projects awarded with 5339 require a 20% match by the project sponsor. The Federal share may exceed 80 percent for certain projects related to the ADA, the Clean Air Act (CAA), and certain bicycle projects.

Funds provided by FTA may be carried over for multiple years, if they have not already been obligated and put into a grant in the current fiscal year. If funds are not obligated within three years, they will lapse and revert back to FTA. Therefore, older funds are always obligated before current year funds. Regardless of the year the funds come from, before they can be obligated in a grant, they must be programmed into the current year of the TIP. Funds provided to NWI by FHWA, through INDOT, must be obligated in the current fiscal year or they are forfeited back to INDOT for potential use elsewhere in the state. In fiscal years where deficits exist in a funding source they are balanced by surpluses in other sources.

#### Air quality

The TIP must also be developed with air quality in mind, in order to meet the goals and requirements of the Clean Air Act (40 CFR part 93, subpart A). The TIP shall demonstrate air quality conformity with the State Implementation Plan (SIP). The SIP is developed by state agencies in order to reduce pollutants that are subject to regulation by the Clean Air Act and its amendments. The SIP lays out "budgets" for pollutants and attributes a portion of those pollutants to transportation due to the emissions from automobiles. Each project contained within the TIP must be evaluated for its impact on those pollutants. Please see the "Air quality conformity" section of this TIP for more information.

#### **Amendments & Administrative Modifications**

The MPO officially adopts a new TIP every two years as a practice required by INDOT, though only federally required once every four years. However, the TIP is a "living" plan that is responsive to the needs of LPAs and transit operators as new and better information comes to light in the project development process. Therefore, the TIP must be modified or amended. An amendment to the TIP is formal in the requirements of public participation, verification that the project does not impact the air quality conformity determination, and new fiscal constraint determinations. A modification is a less formal change to the TIP that is undertaken by staff. Transportation Resources Oversight Committees (TROC), either the Lake/Porter TROC or La Porte TROC, provide oversight for both types of amendments. Both TROCs are committees of the Commission. The TROC approves modifications proposed by staff and makes recommendations to the Technical Planning Committee (TPC) on amendments. The TPC will further review amendments and if are favorable to the action, will recommend to the Commission that the amendment be adopted. If adopted by the Commission, the amendment

is sent to INDOT for inclusion in the State Transportation Improvement Plan (STIP) and provided to FHWA and FTA for ultimate approval. NIRPC will post on its website a current version of the TIP with all projects (as amended), with all changes highlighted. Modifications are made as needed, and amendments are considered on a quarterly basis. This is currently listed under the Region Transportation Improvement Program (RTIP) at <a href="https://rtip.nirpc.org/">https://rtip.nirpc.org/</a>.

Modifications generally correct clerical errors or address very minor changes to a project such as changes in schedule (year), funding types, modest changes in funding, or descriptive information. There are three types of amendments outlined in *Engage NWI*. Minor amendments add new or delete existing air quality-exempt projects, add federal funds to air quality-exempt projects already in the TIP that are funded entirely with non-federal funds, make changes in project termini (increases in length up to ½ of a mile) for air quality-exempt projects, minor changes in design concept or scope (with no additional travel lanes) for air quality-exempt projects).

Minor amendments require review by the Indiana Interagency Consultation Group (ICG), a public review and comment period of one calendar week (or five business days) prior to final action by the Commission, and re-determination of fiscal constraint. Major amendments to the TIP are significant changes (increases in length of over ½ of a mile) in project termini (the starting and ending point of the project), major changes in design concept or scope (with no additional travel lanes) or involving the addition of a new phase to any air quality non-exempt project already programmed in the air quality conformity determination and TIP.

Major amendments require ICG review (and a conformity consultation call when the amendment involves a non-exempt project), a public review and comment period of 30 calendar days prior to final action by the Commission, and redetermination of fiscal constraint. Amendments that add new air quality non-exempt projects to the TIP will be processed only when the project is listed in a new air quality conformity determination in association with a concurrent amendment to the adopted long-range plan.

The last type of amendment is an emergency amendment. In rare instances NIRPC's Executive Director may make a TIP amendment via a letter to INDOT.

These amendments will only be made after the Executive Director, upon the recommendation of the Transportation Projects Manager (and others, if necessary), concludes that a delay in adding the project to the TIP through the standard amendment process would either: 1) adversely affect public well-being or safety, or 2) result in the lapse or loss of federal funds to the region. The Executive Director has the discretion to make or not make the amendment. This process may not be used to make changes either to air quality non-exempt projects or to "regionally significant" transportation projects. Emergency amendments will be submitted to the ICG for review on the date they are issued. The NIRPC staff that manages the TIP must re-determine fiscal constraint prior to referring the amendment to the Executive Director for concurrence.

#### **TIP Management**

The management of the TIP requires amendments and modifications from time to time. Below are milestones in TIP amendments. All amendment requests must be made in RTIP, NIRPC's web-based TIP.

By mid-January, April, July and October, each LPA must submit their projects quarterly tracking reports to NIRPC and INDOT. In February, May, August and November, LPAs meeting with NIRPC and INDOT to discuss the reports as well as discuss these projects need in a public meeting at NIRPC (Transportation Resources Oversight Committee. The discussions may result in the identification for amendments or modifications to the TIP.

After a need for an amendment is identified, the amendment will be put out for public comment. Amendments to the TIP will occur following months: January, April, July, and October. TIP amendment requests (other than emergency amendments) must be in RTIP 40 days before the commission meeting date to allow time for review from staff, the ICG, public, and the commissioners.

## **Programming approach**

#### An Approach linked to NWI 2050

A transportation improvement program must be consistent with, and support, the long-range plan of the MPO. This TIP is consistent with the NWI long-range plan, *NWI 2050*. The TIP must conform to requirements found in federal regulations (see Appendix 3) and INDOT practices. By linking programs within the TIP to *NWI 2050*, the process ensures compliance and accomplishes several key tasks. These benefits are summarized into three broad areas:

#### 1. Propose enhanced programming rules to:

- a. Avoid future issues with TIP deficits due in part to projects failing to advance to project letting;
- b. Ensure consistency with state and fed programming requirements and better ensure no FWHA funds lapse back to INDOT or transit funds to FTA;
- c. Establish region-wide "playbook" for engineering, right-of-way, and construction funding phases, and to ensure all sponsors are treated the same when or if they need amendments due to project development delays; and

d. Increase transparency to sponsors and the public.

#### 2. Leverage all federal-aid available to NWI by:

- a. Providing full view on all available fund sources to all project sponsors in the same NOFA;
- b. Programming highway and transit projects in both Chicago and Michigan City UZAs at the same time; and
- c. Developing a process that will be placed on a routine timeline, which is predictable and more transparent to sponsors and public, replacing the previously periodic NOFAs that were funding and UZA based that never fully programmed all federal funds available to NWI.

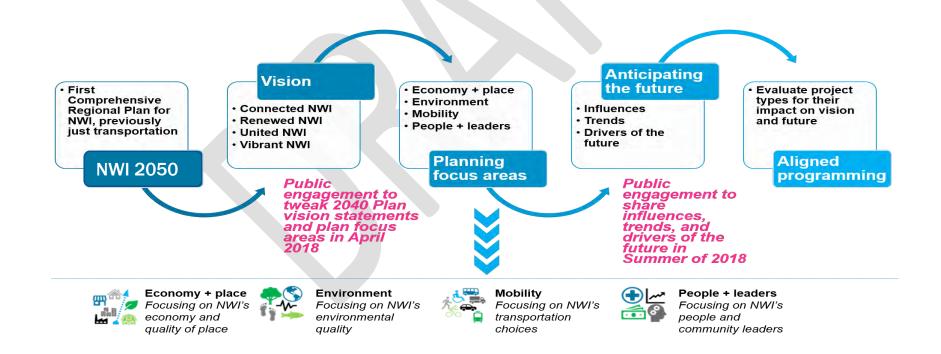
#### 3. Better link to regional priorities with:

- a. A programming approach that evaluates all federal-aid eligible projects for their impact on the vision for the Region and 2050 critical paths to achieve the vision;
- b. A project evaluation approach with refined evaluation criteria that is framed around nine "umbrella" criteria that relate to the vision for the Region; and
- c. A performance-based planning focus.

In linking *NWI 2050* to the TIP, the methodology to allocate funds to projects ensures that funding will advance regional priorities and achieve performance-based planning targets. The regional priorities in *NWI 2050* are known as the "sixteen critical paths to achieve the vision." These critical paths are presented with the performance-based planning approach. The targets in *NWI 2050* are the same as in the TIP to ensure consistency. The steps to allocate funding are outlined below:

- Evaluate federally-aid eligible transportation project types and score them according to their impact on the sixteen critical paths. This is the first step in guiding where to target funding.
- Understand federal funding rules and be logical and efficient while targeting funding sources to project types.
- Sustain funding necessary to support the system.

- Prioritize investing in projects or programs that best advance progress toward achieving critical paths.
- Take care of what we have. Some lower scoring project types will need to be funded because we have to keep what we have in a state of good repair.
- Consider historical costs and programming amounts from prior TIPs and consider typical costs of different project types so as to ensure logical funding targets.
- Anticipate future needs of our transportation system and be sure targeted funding can be sustained over the long-term.
- Ensure fiscal constraint and set targets with available funding in mind.
- Establish a logic to "retarget" any funds if not applied for; available funds go to the next highest scoring program.
- Solicit guidance from the Technical Planning Committee.
- Recommend and receive approval from the Commission for funding targets.



#### **NWI's Approach to Performance-Based Planning (PbP)**

The 2024–2028 TIP reflects *NWI 2050*'s focus on accomplishing a performance-based planning approach to transportation decision making. Pivoting off the federal performance-based planning requirements and the sixteen critical paths to achieve the visions of *NWI 2050*, NIRPC built a performance-based planning framework above and beyond federal requirements that responds to each critical path to measure progress. At the time of this writing, FHWA has not included any specific measures regarding climate resiliency or extreme weather events.

#### Federal requirements:

- Performance-based Planning (PbP) is federally required in the IIJA and BIL Acts. This has been a requirement for many years (since MAP-21 in 2012).
- For twenty USDOT performance measures, states have one year after the United States Department of Transportation (USDOT) issues final performance rulemakings to adopt performance targets. Metropolitan Planning Organizations (MPOs) have 180-days after states to either adopt state performance targets or set own. NIRPC has so far chosen to support the state performance targets.
- For eight USDOT required performance measures, NIRPC's subrecipient transit operators cooperatively comply with the performance targets.

#### Going above and beyond:

NIRPC will monitor and evaluate progress toward achieving

- critical paths in NWI 2050.
- Identify strategies NWI can implement or leverage to improve progress toward achieving critical paths.
- Prioritize investing in projects or programs that best advance progress toward achieving critical paths.

The table on the next page lists the federally required performance measures. For the full list of NWI performance measure consult NWI 2050.

Performance measure	Target / desired trend	Target update frequency	Baseline performance (2021)	2024-2028 TIP Number of Projects and Funding Totals Contributing to Performance Measure Target
Number of fatalities	no more than 894.2 in 2023	Every year	898	61 Projects Totaling \$233,131,764
Rate of fatalities per 100 million vehicle miles traveled	no more than 1.088 in 2023	Every year	1.051	61 Projects Totaling \$233,131,764
Number of serious injuries	no more than 3,348.1 in 2023	Every year	3513	61 Projects Totaling \$233,131,764
Rate of serious injuries per 100 million vehicle miles traveled	no more than 4.068 in 2023	Every year	4.112	61 Projects Totaling \$233,131,764
Number of non-motorized serious injuries and fatalities	no more than 399.6 in 2023	Every year	447	52 Projects Totaling \$103,633,291
Percent of non-single occupancy vehicle travel in the Chicago, IL-IN Urbanized Area	at least 32.4% in 2023 and 32.7% in 2023	Every 2 years	33.1%	106 Projects Totaling \$207,692,238
VOC Reduction from CMAQ Projects (kg/day)	at least 590.00 kg/day in 2023, 600 00 kg/day in 2025	Every 2 years	0.6461	7 Projects Totaling \$11,201,819
NOx Reduction from CMAQ Projects (kg/day)	at least 690.00kg/day in 2023, 725.00 kg/day in 2025	Every 2 years	0.8699	7 Projects Totaling \$11,201,819
CO Reduction from CMAQ Projects (kg/day)	at least 330.00 kg/day in 2023, 520.00 kg/day in 2025	Every 2 years	5.2853	7 Projects Totaling \$11,201,819

Performance measure	Target / desired trend	Target update frequency	Baseline performance (2021)	2024-2028 TIP Number of Projects and Funding Totals Contributing to Performance Measure Target
PM10 Reduction from CMAQ Projects (kg/day)	at least 0.02 kg/day in 2023, 0.03 kg/day in 2025	Every 2 years	0.0310	7 Projects Totaling \$11,201,819
Percent of Interstate pavements in good condition	at least 60.00% in 2023 and 62.00% by 2025	Every 2 years	73.2%	3 Projects Totaling \$49,543,104
Percent of Interstate pavements in poor condition	no more than 1.00% in 2023 and 1.00% in 2025	Every 2 years	0.4%	3 Projects Totaling \$49,543,104
Percent of non-Interstate NHS pavements in good condition	at least 50.00% in 2023 and at least 48.00% in 2025	Every 2 years	77.7%	18 Projects Totaling \$147,244,369
Percent of non-Interstate NHS pavements in poor condition	no more than 1.50% in 2023 and no more than 1.50% by 2025	Every 2 years	2.3%	18 Projects Totaling \$147,244,369
Percent of NHS bridge area in good condition	at least 49.00% in 2023 and 47.50% in 2025	Every 2 years	39.22%	76 Projects Totaling \$204,893,630
Percent of NHS bridge area in poor condition	No more than 3.00% in 2023 and no more than 3.00% by 2025	Every 2 years	0.96%	76 Projects Totaling \$204,893,630
Number of vehicles submitted for replacement more than one year from the end of their useful life	0	Every year	21	74 Projects Totaling \$113,195,549

Performance measure	Target / desired trend	Target update frequency	Baseline performance (2021)	2024-2028 TIP Number of Projects and Funding Totals Contributing to Performance Measure Target
Number of revenue vehicles in operation that have met or exceeded the end of their useful life	No more than 50%	Every year	49	68 Projects Totaling \$109,966,098
Number of revenue vehicles exceeding their useful life not pending replacement in a grant	no more than 20%	Every year	28	68 Projects Totaling \$109,966,098
Number of non-revenue vehicles in operation that have met or exceeded the end of their useful life	no more than 10%	Every year	4	32 Projects Totaling \$70,966,860
Annual cost of total vehicle replacements	no more than 10% of total 5307 NWI apportionment	Every year	\$639,406	74 Projects Totaling \$113,195,549
Number of vehicles submitted for replacement that have a designated "inoperable" system	0	Every year	0	74 Projects Totaling \$113,195,549
Number of vehicles that have been funded that have not yet met the end of their useful life	0	Every year	5	74 Projects Totaling \$113,195,549
Number of vehicles that have been funded while not on the Indiana QPA or other state cooperative agreement	0	Every year	5	74 Projects Totaling \$113,195,549
Percent of person miles traveled on the Interstate that are reliable	at least 93.0% in 2023 and 93.5% in 2025	Every 2 years	87.8%	41 Projects Totaling \$162,401,304

Performance measure	Target / desired trend	Target update frequency	Baseline performance (2021)	2024-2028 TIP Number of Projects and Funding Totals Contributing to Performance Measure Target
Percent of person miles traveled on the non-Interstate NHS that are reliable	at least 93.00% in 2023 and 93.50% in 2025	Every 2 years	98.3%	44 Projects Totaling \$174,580,549
Truck Travel Time Reliability Index (TTTRI)	no more than 1.32 in 2023 and 1.30 in 2025	Every 2 years	1.32	42 Projects Totaling \$163,557,957
Peak hours of excessive delay per capita in the Chicago, IL-IN Urbanized Area	no more than 15.6 in 2023 and 15.9 in 2025	Every 2 years	10.5	97 Projects Totaling \$205,373,563

#### INDOT's approach to performance-based planning

The Indiana Department of Transportation (INDOT) has initiatives in place that enable them to invest available funding effectively to achieve their performance goals. INDOT's Transportation Asset Management Plan (TAMP) provides detailed information on those initiatives, associated methods for prioritizing projects, agency goals, objectives and investment strategies, and resulting bridge and pavement conditions based on ten-year spending plans. INDOT also has a Strategic Highway Safety Plan (SHSP) that sets priorities for the primary safety focused programs and guides the DOTs, MPOs, and other safety partners in addressing roadway safety across the state. The INDOT freight plan and long-range transportation plan are also used to inform the TAMP. The Planning Roles, Responsibilities, & Cooperative Operation Manual, an agreement between INDOT and Indiana's fourteen MPOs, clarifies roles and responsibilities for transportation planning activities including the performance-based planning processes.

For projects using federal funding, such as National Highway Performance Program (NHPP), National Highway Freight Program (NHFP), and Surface Transportation Block Grant(STBG) funds (excluding urbanized area dedicated funds), along with State Construction funds, INDOT's Divisions of Planning and Statewide Technical Services uses a data-driven process, including performance-based business rules to help prioritize projects for inclusion in the recommended five-year State Transportation Improvement Program (STIP). This process evaluates projects based on investment strategies and project prioritizations as outlined in the TAMP, and results in the elevation of projects that will contribute to the achievement of INDOT's targets for bridge condition, pavement condition, traffic congestion, travel time reliability for both passenger vehicles and highway freight, and safety.

The resulting program of projects is approved by INDOT's Program Management Group (PMG) and the executive office for inclusion in the Indiana STIP and respective MPO TIPs. Projects specifically designed to make progress toward INDOT's bridge and pavement condition targets are identified by the Pavement and Bridge Asset Management Teams and support the 10-year goals as described in the TAMP. Projects funded through HSIP are selected by the Safety Asset Management Team to make progress toward INDOT's safety improvement targets, as described in INDOT's SHSP. Projects selected to make progress toward meeting INDOT's congestion and travel time reliability targets are selected by the Mobility Asset Management Team. Finally, projects funded through the CMAQ program are selected by the Mobility Asset

Management Team to make progress toward meeting INDOT's emission reduction targets. INDOT coordinates the performance targets with the MPOs through monthly meetings with the MPO Council and other ad-hoc meetings.

#### Transit approach to performance-based planning

One of the major focus areas of performance-based planning for transit, as required by the Federal Transit Administration (49 CFR§625), is transit asset management (TAM) plan. The TAM plan is the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating and replacing transit capital assets to manage their performance, risks, and costs over their life cycles to provide safe, costeffective, and reliable public transportation. The TAM plan uses transit asset conditions to guide how to manage capital assets and prioritize funding to improve or maintain a state of good repair (SGR). TAM plans are a requirement of the federal government. In NWI, there are four TAM plans; for Northern Indiana Commuter Transportation District, the Gary Public Transit Corporation, Michigan City Transit, and a small group plan for the transit operators that are sub-recipients of FTA funds. These plans may be found at https://www.nirpc.org/2040-plan/transportation/transit/. The TAM plans feature strongly in the prioritization of funding in this TIP. One additional feature of transit performance-based planning will be focused upon safety. The federal rule for Public Transportation Agency Safety Plans was finalized on July 19, 2018 and certain transit operators will have to comply with the rule by July 20, 2020. All transit operators within NWI that receive FTA 5307 funds as either a direct or sub-recipient will be required to comply with the rule. NIRPC, as the MPO for NWI will have to adopt an initial safety plan by January 20, 2021. More information can be found here: https://www.transit.dot.gov/PTASP.

Per FTA guidance, transit providers are responsible for state of good repair and safety performance targets. The transit provider must also submit an annual data report to the National Transit Database (NTD) that reflects the SGR performance targets for the following year and condition information for the provider's system and submit an annual narrative report to the NTD that provides a description of any change in the condition of the transit system from the previous year and describe the progress made during the year to meet the performance targets set in the previous reporting year (49 CFR§625.55). MPOs have 180-days from the establishment of the transit provider TAM targets to establish performance targets that address the performance measures or standards established under 23 CFR part 490 (where applicable), 49 U.S.C.

5326(c), to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization (49 CFR§450.306(d)).

#### The 13 NWI 2050 investment programs

When NWI 2050 was adopted there were seventy-seven project types identified as eligible for FHWA or FTA funds in federal regulations on project eligibility. Each of the project types were organized into one of thirteen investment programs. Each of the investment programs was assigned to one of NIRPC's topical committees according to subject matter expertise at those committees. The topical committees make recommendations to the Technical Planning Committee which then makes final recommendations to the Commission. Each of the project types were scored for their direct and indirect impacts on NWI 2050 critical paths to achieve the visions for NWI. In 2022 more funding sources were identified (CRP & PROTECT) and in the last part of the year the rules and regulations for these funding sources were defined and

adjustments were made to the dollar amounts for all funding sources. This was after NIRPC published our NOFA (Notice of Funding Availability) or Call for Projects. Therefore adjustments need to be made as to which projects could be funded through this process.

Below are the thirteen investment programs (ranked by the average score of the project types that make up the program), and the highest scoring project types that have been assigned funding targets. The funding targets are not fixed and funds may be reallocated based on the number of applications received to each program. Project applicants may also apply for project types that did not receive a funding target, as all project types technically remain eligible under federal law, but targeted project types will be funded first.

All funding decisions are subject to final approval of the Commission. The Commission may elect to re-prioritize funding targets at its discretion and make awards to projects that are eligible under federal and state guidelines. All project applications will be self-scored by

applicants, receive a preliminary score through internal deliberation by NIRPC staff, and then receive a final score by the assigned topical committee. The Technical Planning Committee will review scores and recommend a portfolio of fiscally constrained projects to ultimately fund in the 2022-2026 TIP.

																						C	MAQ		HSIF		STE	G	TA	<b>Y</b>	53	307	
	Inv	est	mer	nt ir	mpa	ct c	n re	egio	nal	visio	on a	nd	plar	fo	cus		Inve	stme	nt	%		S a	vailable	(m)	S avails	ble (m)	S avai	lable (m)	Sav	ailable (m)	S a	vailat	ole (m)
	are	as	80%	Hig	gh =	1, M	ed =	1/2,	Low	= 0							imp	act or	1	2		\$		3.61	\$	2.90	\$	11.95	\$	0.98	\$		12.14
																	futu	re		Investment difficulty factor 8% $ligh = 0 \mod 4 + low = 8$		Sa	ssigned		S assign	ned	S assig	ned	S as	signed	Sa	ssigne	d
																	sce	narios	12%	fac				\$2.75		\$0.15		\$1.9	5	\$0.98	3		\$2.00
																	High	= 1/4 of so	ore	\$	100	St	o progr	am	S to pr	ogram	S to p	rogram	S to	program	Ste	o pro	gram
	Con	nec	ted	*	Re	new	ed	±¥+	Uni	ited		****	Vib	rant		**	Med :	1/8 of so	ore	3	8	S		0.86	\$	2.75	\$	10.00	8	0.00	s		10.14
	mint.	12	100			7	45		7.5	-	A. T.	章	200	72	15%	曲	2	1		₩ *	ğ	-	1		Ψ	2.70		10.00	, w		-		10.14
	G'in	,1		ers	2	1,1-		ers	all a	1100	-	+ leaders (B)	2.0	11-	1	leaders (1)	а пен	80		P	Final impact score			атош		onui		uno		ount	П		onui
	place			lead	ace			leade	ace			lead	place			lead	for	ocu	ane	en 1	ă					am		am		am	Ш		am
	+ pl	ent		+	+	ent		+ 0	+	ent		+ +	+ p	ent		+ 2	ses	and in focus	in your lane	E pau	Ē	1	are	Recommended	are	Recommended	share	ndea		share	П	share	Recommended
	yme	Environment	, fig.	doa	J. W.	Environment	â	doa	yme	Savironment	â,	people	Jan.	Environment	A.	doa	cha	an	n ye	est	7	6.5	alsh	ıme	Eligible? Federal share	ıme	e?	ıme	65	al sh	65	al st	ıme
	con	mir	Mobility	d.m.	com	min	Mobility	Ourp	con	mir	Mobility	Our p	con	mvir	Tobi	d.m.	New	Sharp	Stay	2 5	. F	Eligible?	der	con	Eligible? Federal s	con	Eligible? Federal s	Recon	Eligible?	Federal	Eligible?	Federals	con
	1/2	0	1	1/2	1/2	_		0	0	0	1/2	0	1	1/2	0	1/2	Н .	H	M	L 8.0		E	Fe	Re	F. E.	Re	F	Re	EI	Re Fe		80	2.00
	1/2	1/2	1	1	1/2		1	0	0	ō	0	0	1	0	1/2		M	H	M	L 8.0	_	IN N			N.		IN. SSS		IN.		Y	80	2.0
	1	0	1		0	0		1/2	0	0	0	0	1	0	1/2		M	M	M	L 8.0		17			N N		N A		IN IN		V	80	
	0	0	1/2	0	0	0	1/2	_	0	0	0	0	0	0	1/2	_	M	M	L	M 4.0	-	N.			N		NI NI		N		N	00	
	1	1/2	1	1	1	1/2	1	0	0	0	0	0	1	1/2	0	1/2	Н	Н	M	L 8.0		N.			N		N		N		V	80	
	1	1/2	1	1	1	0	1	1/2	0	0	1/2	0	1	0	0	1/2	M	Н	Н	L 8.0		N			Y 90	0.15	Y 8	1.95	Y	80 -	N	-	
	1	1	1	1	1	1/2	1	0	0	0	0	0	1	1	0	1	Н	H	M	M 4.0	62	N			N		N		N		_	50	
	1	1/2	1	1	1	1/2	1	0	0	1/2	1/2	0	1	1	0	1/2	Н	H	M	M 4.0	62	N			N		N		N			80	
<i>80</i> +	1	1	1	1	1	1/2	1	1/2	1	0	1	1/2	1	0	0	1	H	H	H	M 4.0	74	Y	80	2.50	N		Y 8	) -	Y	80 -	N		
project ypes	1	1	1	1	1.	1/2	1	0	1/2	1/2	1/2	1	1	1	0	1	Н	H	H	H 0.0	72	N			N		N		N		Y	80	-
roject	1/2	0	1	1	0	0	1	1/2	1/2	1/2	1/2	1	1	0	0	1	Н	H	H	L 8.0	63	N			N		N		Ň.		Y	80	
ypes	1	0	1	1	0	1/2	1	1	0		1/2		1	0	0	1	Н	H	M	M 4.0	1000	N			N		N		N		Y	80	
-	1/2	0	1	1	0	0	1	1/2		1/2	_	-	1	Ō.	0	1	H	H	M	L 8.0	_	N			N		Y 8	) -	N		Y	80	- 3
	0	0	0	0	1/2	-	0	1/2	_	1	1/2		1	1	1	1/2		H	H	M 4.0	_	N			N		Y 8	) -	N		Y	80	-
	0	0	0	0	1/2		1/2	1/2	_	1	1/2	_	1	1	1	1/2	200	H	H	L 8.0		N			N		N		N		Y	80	
*	0	0	1/2	0	1/2		1	1/2	-	1	1/2	_	1	1	1	1/2		H	Н	L 8.0	-	N			N		Y 8		Y		N		
	0	0	0	0	1/2	_	0	1/2	0	1	0	1/2	1	I	0	0	Н	H	M	L 8.0		N			N		Y 8	) -	Y	80 0.25	N		
	0	0	0	0	1/2	1/2	0	0	0	0	0	0	1/2	0	0	0	L	L	L	L 8.0	16	Y	80	- :	N		N		N.		N		



Program name	Topical committee assigned to review applications	Project types in program	Score tier	Initially targeted for funding in 2024-2028?	Funding source targeted?	Additional eligibility determination required to fund project?
Transit / operating	Transit Operators Roundtable	Complementary paratransit service to fixed route service Description: funding for service for users who cannot use fixed routes due to disability	Tier 1	Yes	5307	No
		Operating assistance Description: funding to support the purchase of equipment related to operations of transit	Tier 1	Yes	5307	No
		Operational support equipment / computer hard/software Description: funding to support the purchase of equipment related to operations of transit	Tier 1	Yes	5307	No
Multi-use paths	Ped, Pedal, & Paddle	Off-road trails Description: construction of non-recreational trails	Tier 1	Yes	STBG, TA, CMAQ	No
Transit / asset management	Transit Operators Roundtable	Capital investment in existing fixed guideway systems Description: projects that keep fixed guideway systems in a state of good repair	Tier 1	Yes	5337	No
		Fixed guideway rolling stock (new or existing) Description: funding for the purchase of new or replacement rolling stock	Tier 1	Yes	5337	No
		Preventative maintenance Description: funding to keep existing transit vehicles or equipment in a state of good repair	Tier 1	Yes	5307	No
		Transit maintenance facilities  Description: funding to keep transit maintenance facilities in a state of good repair	Tier 1	Yes	5307, 5337	No

		Transit vehicle replacement (existing and subject to TAMP)  Description: funding to replace existing transit vehicles according to transit asset management plan	Tier 1	Yes	5307, 5339	No
Air quality	Environmental Policy and Management	Alternative fuel infrastructure Description: electric or natural gas fuel infrastructure	Tier 1	Yes	CMAQ, CRP	Yes, air quality benefit calculation
	Committee	Vehicle emission reduction (new or modification) Description: funds to assist with procuring or retrofitting vehicles to reduce emissions	Tier 1	Yes	CMAQ, CRP	Yes, air quality benefit calculation
		Advanced truck stop electrification  Description: electrification of truck stop parking to reduce/eliminate idling	Tier 2	No, but eligible	None	Yes, if CMAQ, air quality benefit calculation
		Air quality education  Description: program to increase awareness and knowledge of pollution in order to reduced emissions	Tier 2	Yes	CMAQ	Yes, air quality benefit calculation
Complete streets	Ped, Pedal, & Paddle	Transportation projects for ADA compliance w/ universal design Description: projects that address ADA transition plans along federally-aided roadways	Tier 1	Yes	STBG	Yes, address ADA transition plan
		Bicycle/pedestrian signals Description: HAWK, pedestrian count downs, etc. along federally-aided roadways	Tier 1	Yes	ТА	No
		On-road trails  Description: bicycle lanes/cycle tracks along federally-aided roadways as a standalone project	Tier 1	Yes	STBG	No
		Sidewalks I (on Major Collectors & above) Description: sidewalks along busy federally-aided roadways as a standalone project	Tier 1	Yes	STBG, TA, HSIP	If seeking HSIP funds then safety justification through INDOT
		Sidewalks II (on all other streets & roads) Description: Sidewalks on other federally-aided roadways as a standalone project.	Tier 2	Yes	STBG, TA	No

		Safe Routes to School infrastructure projects Description: projects around school zones (can be off federally-aid roads, but only near K-8 schools)	Tier 1	Yes	STBG, TA	No
		Bicycle infrastructure Description: bicycle racks, signage, & ancillary treatments to support cycling	Tier 1	Yes	ТА	No
		Safe Routes to School non-infrastructure projects Description: funds to support Safe Routes to School educational or planning activities	Tier 1	Yes	ТА	No
		Safe Routes to School coordinator Description: funds to support staff person to organize SRTS planning activities	Tier 3	Yes	ТА	No
		Construct / install / maintain of signs at bicycle / pedestrian crossings in school zone Description: bike and pedestrians crossings in school zones along FA roadways	Tier 2	No, but eligible	None	No
		Lighting Description: lighting on streets & trails as a standalone project	Tier 2	No, but eligible	STBG, CRP	No
Transit / customer experience	Transit Operators Roundtable	Mobility management / information technology systems Description: funding to improvement mobility management and technology (GTFS)	Tier 1	Yes	5310	Yes, address the CHSTP
		Wheelchair lifts, ramps, and securement devices Description: funding to make vehicles ADA compliant	Tier 1	No, but eligible	None	No
		Vehicles for accessible taxi, rideshare, or vanpool Description: funding to purchase vehicles to increase access to transit system	Tier 1	No, but eligible	None	No
		Travel training Description: funding to train individuals on how to use transit	Tier 1	No, but eligible	None	No

		Transit passenger facilities  Description: projects that improve the waiting facilities for transit riders (bus stops/stations)	Tier 2	Yes	TA, 5337	No
		Volunteer driver programs  Description: funding to offset the cost associated with volunteer driver programs	Tier 2	No, but eligible	None	No
		Improve signage / wayfinding Description: projects that help customers find their way to transit services	Tier 2	No, but eligible	None	No
Transit / expansion	Transit Operators Roundtable	Incremental cost of providing same day service/door-to-door Description: funding to reduce time required to request and reserve an on-demand ride	Tier 1	Yes	5310	Yes, address CHSTP
		New fixed guideway systems (including BRT)  Description: projects that expand the transit system through fixed guideways including BRT	Tier 1	No, but eligible	None	If CMAQ, yes air quality benefit calculation
		Operating assistance for new transit service Description: funding for the operations and expansion of new transit services	Tier 1	Yes	CMAQ	Yes, air quality benefit calculation
		Transit vehicles for expansion of service Description: funding to purchase new vehicles to expand service (locations or hours)	Tier 1	No, but eligible	None	If CMAQ, yes air quality benefit calculation
		Ferry boats, terminals, and approach roads for ferries Description: projects that buy boats, build terminals and connect terminals to roadway network	Tier 3	No, but eligible	None	No
Planning	Transit Operators	Transit planning and administrative oversight Description: funding to plan and oversee transit	Tier 1	Yes	5307	No

	Technical Planning Committee	Transportation planning (general) Description: funds to conduct transportation planning across all modes	Tier 1	No, but eligible	STBG, CMAQ	No
	Environmental	Development of regional environmental protection plans  Description: planning funds to address environmental protection and transportation linkages	Tier 1	Yes	STBG, PROTECT	No
	Surface Transportation Committee	Data collection / software / equipment or development /implementation of PbP system Description: funding to assist with performance-based planning	Tier 3	No, but eligible	None	No
		Safety data collection / analysis and improvement of data  Description: funds to assist in the collection of safety data and analysis of the data	Tier 3	No, but eligible	None	No
		Transportation safety planning or road safety audits Description: funds to specifically conduct transportation safety planning or road safety audits	Tier 2	Yes	HSIP	No
Transit Oriented Development	Land Use Committee	TOD Planning Description: Planning for Projects in a TOD or around a transit station	Tier 1	Yes	STBG, 5307	Yes, located in a CLC or TOD area
		TOD Implementation Description: Funding to construct a transportation project within a TOD area	Tier 2	Yes	STBG, 5307	Yes, located in a CLC or TOD area
Environment	Environmental Policy and Management Committee	Stormwater management / control / prevention Description: funds to reduce stormwater as a standalone project	Tier 1	Yes	PROTECT, TA	No
		Contribute to restoration / enhancement / creation of habitats/wetlands or mitigation bank Description: improve habitats + wetlands as a standalone project or bank land for mitigation	Tier 2	No, but eligible	PROTECT, TA	No

		Vegetation management in ROWs Description: funds to assist in the management of vegetation along FA roadways	Tier 2	Yes	PROTECT, TA	No
		Vehicle related wildlife mortality reduction  Description: treatments to reduce the death of wildlife and improve safety for vehicles	Tier 2	No, but eligible	None	No
		Archeological activities for mitigation Description: funds to assist with archeological activities in construction	Tier 3	No, but eligible	None	No
Quality of place	Land Use Committee	Traffic calming Description: treatments that reduce travel speed and improve ped/bike safety	Tier 1	Yes	HSIP	Yes, safety justification through INDOT
		Divided highway conversion to boulevards  Description: projects to improve the livability of federal- aid arterial roadways	Tier 1	No, but eligible	None	No
		Inventory / control / removal of outdoor advertising Description: funds to reduce billboards/signage to improve beauty along federal-aid roadways	Tier 2	No, but eligible	None	No
		Historic preservation of historic transportation facilities  Description: funds to preserve historic transportation facilities	Tier 2	No, but eligible	None	No
		Roadway expansion Description: widening of roadways to address congestion	Tier 3	No, but eligible	None	No
		Turnouts / overlooks  Description: projects that provide for parking at scenic locations	Tier 3	No, but eligible	None	No
Roadway improvements	Surface Transportation Committee	Intersection safety modifications Description: projects that attempt to reduce safety issues at intersections	Tier 1	Yes	HSIP	Yes, safety justification through INDOT

Intelligent Transportation Systems Description: projects that use technology to increase efficiency of transportation system (usually a state level initiative)	Tier 2	No, but eligible	None	No
Pavement rehabilitation or reconstruction  Description: projects that rehabilitate or reconstruct federal-aid roads	Tier 2	Yes	STBG, PROTECT	No
Railway-highway grade crossings Description: projects that address safety issues at railroad crossings	Tier 2	Yes	HSIP	Yes, safety justification through INDOT
Intersection congestion modifications  Description: projects that attempt to reduce congestion at bottleneck locations	Tier 2	Yes	CMAQ	Yes, air quality benefit calculation
Traffic monitoring / management / control Description: funding for the monitoring and management of traffic (usually a state level initiative)	Tier 2	No, but eligible	None	No
Bridge replacement, rehabilitation or reconstruction Description: projects that rehabilitate or reconstruct bridges on FA roads	Tier 2	Yes	STBG, PROTECT	No
Emergency communications equipment / priority control systems  Description: funds to implement projects for emergency communication + signal preemption	Tier 2	No, but eligible	HSIP	Yes, safety justification through INDOT
Travel demand management strategies / programs Description: funds that assist with reducing the demand for travel and congestion	Tier 2	No, but eligible	None	No
Traffic signal modernization  Description: Replacement of traffic control devises with energy efficient alternatives	Tier 2	Yes	STBG, PROTECT	No

Construction and operational improvements on high-risk rural roads Description: projects on federally-aided rural roads that improve safety	Tier 3	No, but eligible	None	If HSIP, safety justification through INDOT
Safety devices/control, rumbles, skid resistant treatments, or remove obstacles at crash locations Description: Standalone projects to improve safety with specific treatments on Federal-Aid roadways	Tier 3	No, but eligible	None	If HSIP, yes, through INDOT
Congestion pricing development / implementation Description: funds that can assist with starting a congestion pricing scheme	Tier 3	No, but eligible	None	No
Highway signs for retro-reflectivity Description: standalone projects that increase visibility of roadway signs	Tier 3	No, but eligible	None	If HSIP, yes, through INDOT
Pavement and shoulder widening to remedy unsafe conditions Description: projects that add width to address unsafe conditions with road narrowness	Tier 3	No, but eligible	None	If HSIP, yes, through INDOT
Fringe and corridor parking facilities / programs Description: construction of parking lots for car/vanpooling and transit kiss & rides	Tier 3	No, but eligible	None	No
Protection for bridges including inspections Description: funding to assist with the inspection of bridges	Tier 3	No, but eligible	None	No
Conduct model traffic enforcement activity at rail/highway crossing Description: funds to promote enforcement at rail/highway crossings (usually a state level initiative)	Tier 3	No, but eligible	None	If HSIP, yes, through INDOT
Promote/educate highway safety matters + project to enforce law Description: funds to promote or educate roadway safety (usually a state level initiative)	Tier 3	No, but eligible	None	If HSIP, yes, through INDOT

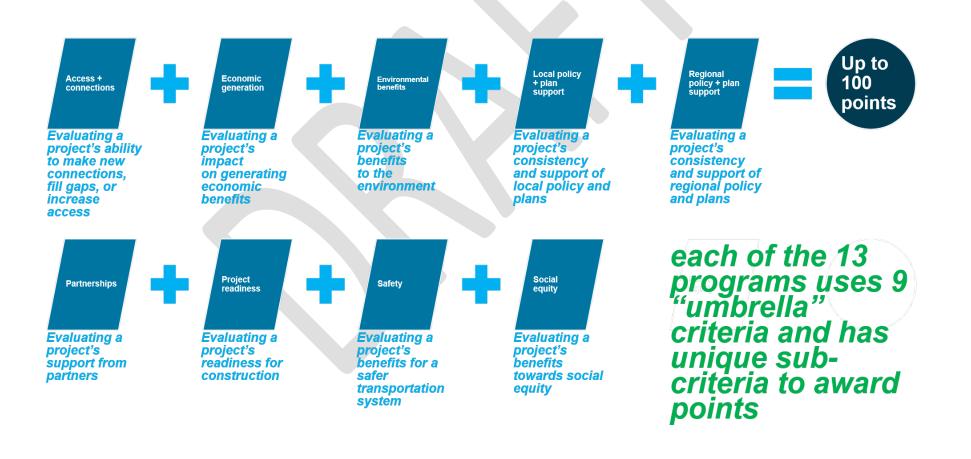
Transit / safety	Transit Operators Roundtable	Transit security Description: funding required to be spent to improve the safety and security of transit	Tier 1	Yes	5307, 5337	No
New roadways	Surface Transportation	New bridge / roadway / tunnel construction Description: new roadways, bridges, or tunnels	Tier 3	No, but eligible	None	No
	Committee with input from Land Use Committee	Surface transport infrastructure to facilitate port "linkages"  Description: new roadways connect port facilities to existing transportation system	Tier 3	No, but eligible	None	No
		New truck parking facilities Description: new parking specifically for trucks	Tier 3	No, but eligible	None	No
		Construction of minor collectors in same corridor as NHS route Description: construct service lanes along arterial roads; NHS owned by INDOT	Tier 3	No, but eligible	None	No

#### Funding allocation / targets

The funding available for programming is allocated to either the Chicago and Michigan City urbanized areas (UZAs). Each funding source comes with eligibility requirements, and these may include how the funds may be used, and in some cases, additional demonstrations of eligibility will be required before being approved for programming into the TIP. This is the case with CMAQ and HSIP funds. Each funding source has been targeted for programming in one of the programs. The programs are composed of federally eligible project types. Each of the project types have been evaluated for their impact on each of the critical paths to achieve the visions of *NWI 2050*. The project types were ranked by score and funding targets identified.

#### **Project scoring**

The development of this TIP also saw improvements to project scoring through the establishment of new project evaluation criteria. A uniform set of nine "umbrella" criteria were identified across all programs. The uniform umbrella criteria provide transparency in demonstrating what is most important in project evaluation and links to the performance-based planning framework and the *NWI 2050 Plan*. Each of the 13 programs considered the umbrella criteria and identified specific ways to evaluate projects applying for programmatic funding with unique "sub-criteria.



#### **Programming rules**

Programming rules were developed for projects funded with FHWA derived funds in the 2024-2028 TIP. The programming rules below governed the funds awarded. The rules assisted in the management of the TIP, through amendments and/or modification, after it is adopted and approved by INDOT and USDOT. They are presented below to achieve a common understanding across both UZAs, fund sources, and transportation modes.

- Sponsor must provide a guarantee that their match will be available for each phase and year of the project. Sponsors are encouraged to identify funding sources (public and private) that will be used for the sponsor's match. This may include innovative financing techniques to ensure success for the project.
- The sponsor must have a current ADA transition and Title VI plan on file with NIRPC. Further, if a project will advance progress on implementing the sponsor's ADA transition plan, provide a description on what progress will be made.
- 3. NIRPC's Living Streets policy and guidelines should be followed wherever possible. Communities may choose to limit the additional costs for these items if these items are more than 15% of the total cost for construction without penalty. If the policy cannot be met, a reasonable explanation must be given in the application explaining why.
- 4. Preliminary Engineering (PE) and Right of Way (ROW) phases will be limited to a combined total of 7.5% of the estimated construction estimate, not including Construction Engineering (CE).
- 5. Project selection shall be based upon construction funding of NIRPC long range plan (*NWI 2050 Plan*). Only those projects selected for construction (and awarded CN funding shall be eligible for PE or ROW funding. PE & ROW funding will only be given after CN for all projects has been awarded. Exceptions will be made for transformative projects specifically mentioned in NIRPC's long range plan.
- 6. If funding for PE or ROW is awarded by NIRPC, that phase must start within the fiscal year in which it is programed. If the sponsor cannot show that this phase has begun within this time frame, the entire project may lose its funding. The intent is for the sponsor to begin the project and work towards the targeted letting date, so that all programmed funds are obligated and not lapsed back to INDOT. FHWA guidelines must be followed for all

- projects awarded federal funds. See https://www.fhwa.dot.gov/federalaid/150311.cfm.
- 7. The application must include a map at sufficient enough scale to clearly identify beginning and ending points of the project. Sponsors are encouraged to include photographs or other visuals to identify the scope of work required and to help explain the project to the reviewers.
- 8. The project must let in the fiscal year that it is programed. Only one exception will be allowed for the letting: 1) The letting will be allowed to move to the next available year that there is available funding within the existing five-year TIP. If a project is moved outside of the TIP, that project must reapply in the next NOFA for future funding, keeping in mind FHWA rules. The project will be given prefered status and will be subject to the rules and scoring of that NOFA.
- 9. A project as submitted in a NOFA should not change its scope in such a way that it appears to be an entirely different project. All changes must follow the <u>Project Substitution & Scope Change Guidelines</u> as approved by TROC. Project changes allowed by TROC include: 1) Changes in the project's limits, upon approval of the TROC. 2) Downsizing the scope, or phasing the project provided the overall funding request does not increase (future phases will have to compete in future NOFAs). Other changes will be referred to the appropriate topical committee for determination. Once a project is awarded, the funds programmed to that project shall remain with that project for the year in which it is programmed. If the project is eliminated or suspended by the Sponsor, the funds will be reprogrammed by TROC.
- 10. If an LPA wishes to change the scope a project or a phase of a project after being awarded funding, the LPA must follow the Project Substitution & Scope Change Guidelines as approved by TROC.
- 11. If a project is applying for funds from CMAQ or HSIP category, additional eligibility determinations must be met. For projects requesting CMAQ funding, please see <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/cmaq.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/cmaq.cfm</a>. For HSIP funding please see <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/hsip.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/hsip.cfm</a>. Technical assistance from NIRPC will be available for these funding sources.
- 12. During construction, Change Orders will be limited to 10% of the CN letting amount or less than \$100,000, depending upon available funds. Change Orders of \$100,000 or greater, or a culmination of Change Orders for any project equal to or greater than \$100,000, will be subject to TROC approval.

13. Transfers of funds from FHWA derived sources to be flexed to FTA will be requested by NIRPC, pursuant to INDOT rules, and generally only after a full year appropriation has been made by Congress.

14.

- a. For Group 1: An amount of \$250,000 per year, will be set aside for PE and ROW for future projects in future NOFAs. These funds will be set aside beginning with the fourth year of the TIP. (i.e. \$250,000 in 2027; \$500,000 in 2028).
- b. For Group 2: An amount of \$70,000 per year compounded, will be set aside for PE and ROW for future projects in future NOFAs. These funds will be set aside beginning with the fourth year of the TIP. (i.e. \$70,000 in 2027; \$140,000 in 2028).
- 15. If a project involves improvements on INDOT managed intersection or roadway, the funding from NIRPC for the work on the roadway shall not exceed 40/45% of the total construction costs (for HSIP eligible projects, this is 90% of 50% of the construction costs, for all other funding sources this is 80% of 50%). The LPA shall be responsible for the remaining 50% of the funding for the work as presented in the scope. All other work will be eligible for funding at the regular rate.
- 16. If an LPA presents a letter of support from a private or public entity, and it includes a financial dollar amount, the LPA must show where those funds will be used and NIRPC will take these funds into account, with all additional requests for funds.
- 17. If you are proposing phasing your project please include:
  - A plan for phasing
  - A proposed schedule for future phases
  - An inflated cost estimate for each future phase
  - A financial plan for the entire suite
  - All phases of the suite should be able to stand alone and rely upon future NOFAs to fund them.
- 18. CN costs should include CE, if the LPA is considering asking for those funds. CE is limited to 12% of the CN costs and will be inflated along with CN.
- 19. All CN (and CE) estimates should be uninflated and given in FY 2023 dollars (except for phased projects which has phases outside of the current

- NOFA). NIRPC staff will inflate all project costs according to the final programmed year. Only a 15% contingency is allowed.
- 20. All LPA with projects in the TIP are required to complete, in a timely manner, Quarterly Reports (either in LTAP, RTIP or other form determined by NIRPC) and to participate in Local Quarterly Meetings as set up by NIRPC. These meetings and reports are required by federal regulations. Failure to complete at least three reports annually and participate in three quarterly meetings annually, could result in loss of funding for future projects.
- 21. Point values as stated in the questions are the only points allowed. No answer will be allowed partial points.
- 22. A Legacy Project is described as: 1) A project that has received partial funding for CN; 2) A project that has received PR or ROW funding but did not receive CN funding. (In order to receive PE or ROW funds the project must score competitively); 3) Transformational Project
- 23. Transformational Projects: 1) Must be listed in NIRPC long range transportation plan by name; 2) Shall be scored separately from other projects; 3) May be part of a suite of projects in a corridor; 4) Shall not encumber more than \$10,000,000 in federal funds in any 2 year NOFA. 5) May not be offered in consecutive years; 6) Project must be let in July of the agreed upon fiscal year because of the inherent risk of the type and size of the project;
- 24. Any project that exceed \$6,000,000 for the CN Engineer's estimate and cannot be broken down into smaller phases, shall be deemed a 'Transformative Project' and will be reviewed separately from the other projects in the NOFA by the topical committee that is reviewing that project type.
- 25. Projects will be limited to \$6,000,000 federal funds for both CN and CE

Programming rules were also developed for projects funded with FTA derived funds in the 2020-2024 TIP. The programming rules below will govern the funds awarded in the 2020-2024 TIP. The rules will also assist in the management of the TIP, through amendments and/or modification, after it is adopted and approved by INDOT and USDOT. They are presented below to achieve a common understanding across both UZAs, fund sources, and transportation modes.

- 1. Transit vehicles (some rules may only apply to NIRPC subrecipients): 1) If an operator has more than one vehicle that has met the end of its useful life, they may choose to swap the priorities of the vehicles only if the vehicle swapped has a lower-rated condition assessment. 2) NIRPC will not submit any vehicle replacement into a grant unless it is confirmed that the vehicle will meet the end of its useful life within the following calendar year, the vehicle will be bumped into the following priority year and all other vehicles will advance in priority. 3) Preliminary specifications on vehicle replacements and capital purchases are due before FTA grant submissions and/or TIP applications. 4) NIRPC will not program any vehicle replacement for a sub-recipient into the TIP unless it is part of the Indiana State QPA or an identified state cooperative agreement. 5) NIRPC will not submit any vehicles for early replacement to FTA if none of the vehicle's systems have been rated as "inoperable," or a "0" condition assessment. 6) Operators will have to submit an annual condition assessment for every vehicle in their fleet, failure to submit a condition assessment will result in no TIP awards or grant executions for an operator's vehicle replacements. 7) Vehicles will only be replaced until the cap of 5307 funding designated in the TAM plan for vehicle replacements has been reached. 8) Vehicles may be purchased beyond the cap, if it allows the small transit providers to meet the goals set in their TAM plan.
- 2. Late or missing data submissions may result in denial of programming for federal funds. Including: 1) National Transit Database (NTD); 2) Annual List of Obligated Projects (ALOP); 3) Other subrecipient reporting to NIRPC: Vehicle Usage & Accident, Drug & Alcohol Testing, Disadvantage Business Enterprise Report, Preventive Maintenance Reporting, Operating Assistance Financial Report, Capital Cost of Contracting Financial Report, Income Financial Report, ADA Review Documentation, Biennial Review Documentation, Certifications and Assurance Compliance, Availability of Local Match Annual Report, Triennial Review Documentation, State Board of Accounts Audit, and Procurement Documentation.
- 3. Funding programmed in the TIP that is not obligated in an FTA approved grant two years after the original programming year, will be made available in the following NOFA, recompeted, and reprogrammed to avoid lapsing funds.

- 4. If an operator does not have enough local match to replace multiple vehicles in a single year, the operator may choose to "bump" a vehicle from one year to another, advancing the priority of all other replacements, provided the group can maintain its ULB thresholds.
- 5. Pursuant to FTA regulations, operators may not receive operating assistance funds valued in excess of their proportional share of Vehicle Revenue Hours as a percentage of a maximum of 75% of a single year's total 5307 apportionment.
- 6. Operators seeking FHWA CMAQ funds to pilot new transit service understand that the funds are for startup service and that it is the responsibility of the operator to secure future operating funds to sustain the transit service.
- 7. Operators are expected to spend down obligated carryover in grants, and unobligated carryover not yet in a grant, before requesting new funds from the most recent apportionment through the "split letter" process. An operator's existing balance of obligated and unobligated carryover will be used to meet the total funding request of projects identified in the TIP, before new funds will be "split" to the operator. This means that if an operator has identified \$100,000 of operational funds in the current year of the TIP, and they have a carryover balance of \$10,000 unobligated carryover and \$20,000 of funds obligated in an operations grant; the operator would only receive \$70,000 of new year funding. A carryover balance equal to half of a year's worth of operating expenses will be maintained regionally for stop-gap funding purposes should the federal appropriation be unexpectedly reduced.
- 8. If an operator has reduced or eliminated service in one part of their service area and has applied for an expansion in another part of their service area, the operator may be asked to provide a demonstration of how the saved revenue from the reduced service has been redistributed to the rest of their service area. Additionally, the operator may be asked to include documentation on how the new expansion will differ than the service that needed to be cut.
- 9. All funding requests should be uninflated and given in FY 2021 dollars. NIRPC staff will inflate all funding according to historic spending and the final programmed year.

## **Investments**

## **Summary of investments by program**

Short Range Investments for NWI	Where are the federal transport to NWI being invested in 2024	
Transit - \$89,980,701 Operations	Multi-Use (Off Road) Paths	\$ 67,571,126
Transit - Asset \$ 318,029,175 Management	Air Quality	\$ 16,978,679
Transit - \$ 7,264,475 Expansion	Complete Streets	\$ 48,142,905
Planning/ Transit Oriented \$ 11,957,484 Development	Resiliency	\$ 13,487,539
Roadway/ Bridge \$ 13,365,879 Improvements (Safety)	Roadway/ Bridge Improvements (General)	\$ 173,638,166

## **Projects in Northwest Indiana**

## Chicago Urbanized Area (UZA)

	Group 1 (Lake & Porter Cou																
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027	2028	TOTAL AQ YEAR EXEMPT
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FED FUND	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027		TOTAL YEAR AQ EXEMPT
1601147	Bike/Pedestrian Facilities	Multi-use Trail Program / Bike/Pedestrian Facilities at Marquette Trail	Burns Harbor	CMAQ Chicago UZA	\$647,341	L \$1		\$0	\$40,000	\$649,176	\$120,000	\$769,176	\$0	\$0	\$0	\$0	\$809,176 Exempt
2101110	Bike/Pedestrian Facilities	Complete Streets sidewalks on 133rd and Morris	Cedar Lake	TA Chicago UZA	\$1,861,300	\$(	\$465,325	\$137,500	\$0	\$2,189,125	\$0	\$0	\$2,189,125	\$0	\$0	\$0	\$2,326,625 Exempt
NIRPC 2700601 (temp)	Bike/Pedestrian Facilities	Founders Creek Trail- Lake Lemon to town park	Cedar Lake	STBG Chicago UZA	\$1,495,115	\$ \$1		\$104,685			\$197,560	\$0	\$0	\$0	,	\$1,778,038	\$1,882,723 Exempt
NIRPC 2700603 (temp)		133rd St Culvert Replacement / Road Raise	Cedar Lake	PROTECT Chicago UZA	\$454,504	\$1		\$44,409			\$63,125	\$44,409	\$568,130	\$0	·	\$0	\$612,539 Exempt
1902832	Other	Multi-use paths / Westchester-Liberty Phase 3	Chesterton	TA Chicago UZA	\$1,400,000			\$192,000	·		\$0	\$1,600,000	\$0	\$0		\$0	\$1,942,000 Exempt
2101117	Signal - Other	Installation of EVP devises on traffic signals	Chesterton	HSIP Chicago UZA	\$1,751,940			\$183,941			\$0	\$0		\$0	·	\$0	\$2,033,730 Exempt
1901948	Intersection Modification - Congestion	Intersection Modification - Congestion- Roundabout US 231 & 113th	Crown Point	STBG Chicago UZA	\$1,195,948			\$308,910			\$0	\$1,165,000	\$0	\$0	·	\$0	\$1,473,910 Exempt
NIRPC 2700661 (temp)	Bike/Pedestrian Facilities	Pennsy-Dyer Trail	Dyer	TAP Chicago UZA	\$1,724,801	L ŞI		\$81,800	\$975,000		\$225,925	\$81,800	\$0	\$975,000		\$0	\$3,090,126 Exempt
1601146	Bike/Pedestrian Facilities	Multi-use Trails Program / Bike/Pedestrian Facilities at Marquette Trail	East Chicago	CMAQ Chicago UZA	\$1,195,840	\$1	, ,	\$459,800			\$0	\$0		\$1,035,000	\$0	\$0	\$1,494,800 Exempt
2101118	Roadway Reconstruction/Rehabilitation	Michigan Ave Reconstruction Ph 1 - Michigan Ave from Sheridan Place to Block Ave	East Chicago	STBG Chicago UZA	\$3,592,206	5 \$1	\$1,438,052	\$540,000	\$0	\$4,490,258	\$0	\$0	\$0	\$4,490,258	\$0	\$0	\$5,030,258 Exempt
NIRPC 2700651 (temp)	Air Quality Implementation	CNG & EV vehicle purchase	East Chicago	CRP Chicago UZA / CMAQ Chicago UZA	\$866,493	\$ \$1	\$399,017	\$1,265,510	\$0	\$0	\$0	\$0	\$370,000	\$450,000	\$0	\$445,510	\$1,265,510 Exempt
NIRPC 2700594 (temp)	Roadway Reconstruction/Rehabilitation	Michigan Ave Reconstruction Phase 2 - Michigan Ave from Sheridan Place to Broadway St.	East Chicago	STBG Chicago UZA	\$2,270,996	5 \$1	\$868,000	\$270,000	\$0	\$2,550,219	\$318,777	\$0	\$270,000	\$0	\$0	\$2,868,996	\$3,138,996 Exempt
1802975	Roadway Reconstruction/Rehabilitation	Road Rehabilitation (3R/4R) Airport Rd Phase 2	Gary	STBG Chicago UZA	\$716,800	\$1	\$179,200	\$0	\$0	\$896,000	\$0	\$896,000	\$0	\$0	\$0	\$0	\$896,000 Exempt
1802973	Roadway Reconstruction/Rehabilitation	Roadway Improvement Program / Road Reconstruction (3R/4R Standards) at 15th Ave	Gary	STBG Chicago UZA	\$3,196,000	\$(	\$819,000	\$245,000	\$20,000	\$3,750,000	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$4,015,000 Exempt
NIRPC 2600420 (temp)	Safety Upgrade	5th Ave Complete Streets	Gary	TAP Chicago UZA	\$300,000	\$1	\$5,825,000	\$0	\$375,000	\$5,750,000	\$0	\$375,000	\$0	\$0	\$5,750,000	\$0	\$6,125,000 Exempt
1902830	Signal - Other	Signal Modernization 5th Ave & Bigger St.	Gary	HSIP Chicago UZA	\$359,665	\$1	\$20,935	\$0	\$0	\$380,600	\$0	\$0	\$380,600	\$0	\$0	\$0	\$380,600 Exempt
NIRPC 2700602 (temp)	Planning/Study	Airport Rd Relocation Study	Gary	STBG Chicago UZA	\$400,000	\$1	\$200,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000 Exempt
2101119	Intersection Modification - Congestion	Roundabout at Broad St and Ave H	Griffith	STBG Chicago UZA	\$1,688,665	\$ \$1	\$831,941	\$121,800	\$425,000	\$1,848,806	\$125,000	\$0	\$425,000	\$1,973,806	\$0	\$0	\$2,520,606 Exempt
2101128	Bridge Replacement	Trail on Michigan St bridge over Kennedy	Hammond	STBG Chicago UZA	\$720,314	\$1	\$180,079	\$0	\$0	\$900,393	\$0	\$0	\$900,393	\$0	\$0	\$0	\$900,393 Exempt
1901900	Other	Multi-use paths / Hammond Marquette Greenway	Hammond	TAP Chicago UZA	\$1,975,792	2 \$1	\$493,948	\$125,000	\$0	\$2,219,740	\$125,000	\$0	\$2,344,740	\$0	\$0	\$0	\$2,469,740 Exempt
2002586	Resurfacing	Hohman Complete Streets	Hammond	STBG Chicago UZA	\$1,200,000	\$1	\$1,684,000	\$309,000	\$0	\$2,575,000	\$0	\$0	\$2,575,000	\$0	\$0	\$0	\$2,884,000 Exempt
1901902	Roadway Reconstruction/Rehabilitation	Pavement Rehabilitation; complete Streets	Hammond	STBG Chicago UZA	\$3,220,000	\$(	\$1,288,000	\$483,000	\$0	\$4,025,000	\$0	\$0	\$4,025,000	\$0	\$0	\$0	\$4,508,000 Exempt
NIRPC 2700660 (temp)	Bike/Pedestrian Facilities	Marquette Greenway from 150th to East Chicago	Hammond	TAP Chicago UZA	\$635,614	\$1	\$308,000	\$101,000	\$0	\$748,990	\$93,624	\$101,000	\$0	\$0	\$842,614	\$0	\$943,614 Exempt
NIRPC 2700665 (temp)	Planning/Study	Columbia Ave 165th to Mich St - PEL Study	Hammond	STBG Chicago UZA	\$480,000	\$(	\$120,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000 Exempt
NIRPC 2700614 (temp)	Roadway Reconstruction/Rehabilitation	Columbia Ave Roadway Rehabilitation 164th to River Dr	Hammond	STBG Chicago UZA	\$6,000,000	\$1	\$2,773,826	\$925,000	\$0	\$6,976,734	\$872,092	\$925,000	\$0	\$0	\$0	\$7,848,826	\$8,773,826 Exempt

	Group 1 (Lake & Porter Co	unties) Project Listing																
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE	RW	CN C	E	2024	2025	2026	2027	2028	TOTAL YEAR	AQ EXEMPT
1902707	Intersection Modification - Congestion	Roundabout Hobart - 61st Ave & Marcella Dr	Hobart	CMAQ Chicago UZA	\$3,598,200	\$(	\$2,398,050	\$748,500	\$750,000	\$4,497,750	\$0	\$4,497,750	\$0	\$0	\$0	\$0	\$5,996,25	50 Exempt
NIRPC 2700658 (temp)	Air Quality Implementation	CNG & EV infrastructure & vehicle purchase	Hobart	CRP Chicago UZA / CMAQ Chicago UZA	\$1,951,600	\$(	\$577,900	\$2,529,500	\$C	\$0	\$0	\$0	\$0	\$320,000	\$970,000	\$1,239,500	\$2,529,50	00 Exempt
NIRPC 2700664 (temp)	Air Quality Implementation	EV infrastructure & Vehicle purchase	Lake Station	CRP Chicago UZA	\$2,982,400	\$0	\$1,577,600	\$4,560,000	\$C	\$0	\$0	\$320,000	\$2,080,000	\$2,080,000	\$80,000	\$0	\$4,560,00	00 Exempt
1902675	Bike/Pedestrian Facilities	Veteran's Memorial Trail (P1)	Lake County	STBG Chicago UZA	\$1,074,203	\$ \$0	\$668,551	\$400,000	\$0	\$1,212,810	\$129,944	\$0	\$0	\$1,342,754	\$0	\$0	\$1,742,75	54 Exempt
1902676	Bridge - Pedestrian	Veteran's Memorial Parkway Trail Bridge	Lake County	STBG Chicago UZA	\$1,571,717	\$0	\$747,293	\$0	\$0	\$2,094,590	\$224,420	\$0	\$0	\$2,319,010	\$0	\$0	\$2,319,01	10 Exempt
2100292	Bridge - Other	Countywide Bridge Inspection & Inventory 2022-2025	Lake County	Local Bridge	\$664,065	\$0	\$166,016	\$830,081	\$0	\$0	\$0	\$114,711	\$332,730	\$0	\$0	\$0	\$830,08	31 Exempt
2101129	Bridge Replacement	Bridge Replacement Colorado St over Deep River	Lake County	HIP-CRRSA Chicago UZA / STBG Chicago	\$1,460,998	\$ \$0	\$481,395	\$350,000	\$116,145	\$1,476,248	\$0	\$116,145	\$0	\$1,476,248	\$0	\$0	\$1,942,39	93 Exempt
1902819	Bridge Replacement, Other Construction	Bridge #45 Bridge Replacement - 45th Ave over Hart Ditch	Lake County	Local Bridge	\$4,616,400	\$0	\$1,154,150	\$535,550	\$60,000	\$4,500,000	\$675,000	\$0	\$5,175,000	\$0	\$0	\$0	\$5,770,55	50 Exempt
NIRPC 2700595 (temp)	Bridge Replacement	Kennedy Ave Bridge Replacement/Raise - PE only	Lake County	PROTECT Chicago UZA	\$310,000	\$0	\$12,565,000	\$387,500	\$0	\$10,864,125	\$1,623,375	\$387,500	\$0	\$12,487,500	\$0	\$0	\$12,875,00	0 Exempt
NIRPC 2700583 (temp)	Bridge Replacement	Bridge #98 Bridge Replacement - Clay St over Deep River	Lake County	STBG Chicago UZA	\$2,320,035	\$(	\$1,149,576	\$450,000	\$150,000	\$2,550,765	\$318,846	\$0	\$450,000	\$150,000	\$0	\$2,869,611	\$3,469,61	11 Exempt
1802920	Bike/Pedestrian Facilities	Freedom Trail	Lowell	STBG Group 3	\$0	\$1,732,080	\$433,020	\$183,625	\$108,500	\$1,689,350	\$183,625	\$0	\$1,872,975	\$0	\$0	\$0	\$2,165,10	00 Exempt
2101130	Intersection Modification - Congestion	Roundabout at Mississippi & 69th	Merrillville	STBG Chicago UZA	\$1,895,396	\$(	\$738,849	\$265,000	\$125,000	\$2,244,245	\$0	\$125,000	\$0	\$2,244,245	\$0	\$0	\$2,634,24	45 Exempt
2101131	Intersection Modification - Congestion	Roundabouts at Mississippi & 79th	Merrillville	CMAQ Chicago UZA	\$3,927,129	\$(	\$2,166,782	\$835,000	\$350,000	\$4,908,911	\$0	\$350,000	\$0	\$4,908,911	\$0	\$0	\$6,093,91	11 Exempt
1901951	Bike/Pedestrian Facilities	Sidewalks in Merrill Heights neighborhood	Merrillville	TAP Chicago UZA	\$941,820	\$0	\$393,180	\$117,725	\$40,000	\$1,177,275	\$0	\$1,177,275	\$0	\$0	\$0	\$0	\$1,335,00	00 Exempt
NIRPC 2700656 (temp)	Planning/Study	New Town Center Planning/ Study	Merrillville	STBG Chicago UZA	\$220,000	\$(	\$55,000	\$275,000	\$C	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,00	00 Exempt
NIRPC 2700607 (temp)	Intersection Modification - Congestion	Roundabout at SR 55 (Taft St) & 61st	Merrillville	STBG Chicago UZA	\$873,769	\$947,598	\$1,271,426	\$200,000	\$50,000	\$947,598	\$118,450	\$200,000	\$0	\$50,000	\$1,895,195	\$0	\$3,092,79	93 Exempt
1173597	Bike/Pedestrian Facilities	Bicycle & Pedestrian Facilities at E- L/Pennsy Trail	Munster	TAP Chicago UZA	\$784,080	\$(	\$246,020	\$362,500	\$C	\$667,600	\$0	\$0	\$0	\$667,600	\$0	\$0	\$1,030,10	00 Exempt
2101132	Roadway Reconstruction/Rehabilitation	Main St reconstruction	Munster	STBG Chicago UZA	\$5,636,065	\$(	\$1,409,016	\$751,840	\$C	\$6,293,241	\$0	\$0	\$6,293,241	\$0	\$0	\$0	\$7,045,08	31 Exempt
NIRPC2700691	Complete Streets	Ridge Road Complete Street	Munster	USDOT - RAISE	\$17,143,320	\$0	\$4,285,831	\$3,322,349	\$0	\$18,106,802	\$0	\$18,106,802	\$0	\$0	\$0	\$0	\$21,429,15	1 Exempt
NIRPC 2700638 (temp)	Signal - Other	Installation of EVP devises on traffic signals	Munster	STBG Chicago UZA	\$6,000,000	\$0	\$1,341,667	\$1,125,000	\$0	\$6,666,667	\$833,333	\$0	\$0	\$450,000	\$0	\$7,500,000	\$7,341,66	57 Exempt
NIRPC2700578	Bike/Pedestrian Facilities	Marquette Greenway Trail; LaPorte County	NIRPC	USDOT - RAISE	\$4,864,394	\$(	\$3,085,006	\$35,000	\$1,172,500	\$5,940,000	\$801,900	\$6,741,900	\$0	\$0	\$0	\$0	\$7,949,40	00 Exempt
NIRPC2700576	Bike/Pedestrian Facilities	Marquette Greenway Trail, Lake County	NIRPC	USDOT - RAISE	\$8,320,339	\$0	\$3,552,909	\$536,894	\$700,000	\$10,636,354	\$0	\$11,336,354	\$0	\$0	\$0	\$0	\$11,873,24	8 Exempt
NIRPC2700577	Bike/Pedestrian Facilities	Marquette Greenway Trail; Porter County	NIRPC	USDOT - RAISE	\$6,083,493	\$ \$0	\$2,056,008	\$663,770	\$500,000	\$6,975,731	\$0	\$6,975,731	\$0	\$0	\$0	\$0	\$8,139,50	01 Exempt
NIRPC2700511	Other	NIRPC Green Fleets Program	NIRPC	STBG Chicago UZA	\$756,000	\$0	\$189,000	\$0	\$0	\$945,000	\$0	\$0	\$472,500	\$472,500	\$0	\$0	\$945,00	00 Exempt
NIRPC2700512	Other	Road Safety Audits for Northwest Indiana	NIRPC	STBG Chicago UZA	\$310,000	\$0	\$0	\$310,000	\$0	\$0	\$0	\$77,500	\$77,500	\$77,500	\$0	\$0	\$310,00	00 Exempt
NIRPC2001100	Planning/Study	Planning - 2023 TIP Management Software / CMAQ Air Quality Education	NIRPC	CMAQ Chicago UZA	\$776,275	\$(	\$207,728	\$0	\$0	\$984,003	\$0	\$520,344	\$0	\$0	\$0	\$0	\$984,00	03 Exempt
2100131	Pavement Reconstruction/Rehabilitation	Road Reconstruction; Central Ave;From Brandt St to Peach St.	Portage	STBG Chicago UZA	\$5,760,000	\$0	\$850,000	\$2,360,000	\$500,000	\$3,625,000	\$125,000	\$2,360,000	\$0	\$0	\$3,750,000	\$0	\$6,610,00	00 Exempt
NIRPC 2700609 (temp)	Bridge Rehabilitation / Replacement	Chrisman Rd Truss bridge Rehabiltation for Marquette Greenway	Portage	TAP Chicago UZA	\$2,430,388	\$ \$0	\$607,597	\$240,000	\$0	\$2,487,098	\$310,887	\$0	\$240,000	\$0	\$0	\$2,797,985	\$3,037,98	35 Exempt
NIRPC 2700664 (temp)	Air Quality Implementation	CNG & EV infrastructure & vehicle purchase	Portage	CRP Chicago UZA / CMAQ Chicago UZA	\$5,556,671	. \$0	\$1,754,748	\$7,311,419	\$0	\$0	\$0	\$1,125,000	\$445,000	\$0	\$890,000	\$4,851,419	\$7,311,41	19 Exempt

	Group 1 (Lake & Porter Co																	
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND TYPE	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027	2028	TOTAL YEAR	AQ EXEMPT
500419	Bike/Pedestrian Facilities	Multi-use paths / Bicycle & Pedestrian Facilities	Porter County	TAP Chicago UZA	\$1,900,000	\$0	\$475,000	\$625,000	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$2,375,000	Exempt
100109	Bridge - Other	Countywide Bridge Inspection & Inventory 2022-2025	Porter County	Local Bridge	\$291,816	\$0	\$72,954	\$364,770	\$0	\$0	\$0	\$153,137	\$11,639	\$0	\$0	\$0	\$364,770	Exempt
003042	Bridge Replacement	Bridge Replacement #01 - Division Road over Hutton Ditch	Porter County	Local Bridge	\$1,267,300	\$0	\$706,825	\$350,000	\$40,000	\$1,377,500	\$206,625	\$40,000	\$0	\$1,584,125	\$0	\$0	\$1,974,125	Exempt
902811	Bridge Replacement	Bridge Replacement 3 #98; 600N over Salt Creek	Porter County	Local Bridge	\$1,464,000	\$0	\$831,000	\$400,000	\$65,000	\$1,600,000	\$230,000	\$0	\$1,830,000	\$0	\$0	\$0	\$2,295,000	Exempt
802932	Bridge Replacement	Bridge Replacement #149; Waverly Road over the Little Calumet River	Porter County	Local Bridge	\$2,116,000	\$0	\$1,054,000	\$415,000	\$110,000	\$2,300,000	\$345,000	\$2,645,000	\$0	\$0	\$0	\$0	\$3,170,000	Exempt
802941	Bridge Replacement	Bridge Replacement #131; CR 200 West (Babcock Rd) over Damon Run	Porter County	Local Bridge	\$1,104,000	\$0	\$626,000	\$280,000	\$70,000	\$1,200,000	\$180,000	\$1,380,000	\$0	\$0	\$0	\$0	\$1,730,000	Exempt
.902813	Bridge Replacement	Bridge Replacement # 80; 300W over Cornell Ditch	Porter County	Local Bridge	\$1,104,000	\$0	\$746,000	\$350,000	\$70,000	\$1,250,000	\$180,000	\$0	\$1,380,000	\$0	\$0	\$0	\$1,850,000	Exempt
.902812	Bridge Replacement	Bridge Replacement #09; Lenburg over Salt Creek	Porter County	Local Bridge	\$1,748,000	\$0	\$982,000	\$430,000	\$60,000	\$1,955,000	\$285,000	\$0	\$2,185,000	\$0	\$0	\$0	\$2,730,000	Exempt
2003041	Bridge Replacement	Porter County Bridge #66 - CR 250 W over Phillips Ditch	Porter County	Local Bridge	\$1,267,300	\$0	\$736,825	\$350,000	\$70,000	\$1,377,500	\$206,625	\$70,000	\$0	\$1,584,125	\$0	\$0	\$2,004,125	Exempt
902810	Bridge Replacement	Bridge Replacement #110; 500E over Crooked Creek	Porter County	Local Bridge	\$1,008,000	\$0	\$667,000	\$300,000	\$65,000	\$1,310,000	\$0	\$50,000	\$1,260,000	\$0	\$0	\$0	\$1,675,000	Exempt
.902001	New Road Construction	Willowcreek Rd Extension SR 130 to 700 N	Porter County	STBG Chicago UZA	\$6,876,046	\$0	\$1,719,012	\$1,657,090	\$405,000	\$6,532,968	\$0	\$405,000	\$0	\$6,532,968	\$0	\$0	\$8,595,058	Non-Exemp
NIRPC 2700589 temp)	Bridge Replacement	Bridge Replacement, #99; CR 400N over Salt Creek	Porter County	STBG Chicago UZA	\$1,481,200	\$0	\$1,191,705	\$575,000	\$50,000	\$1,820,360	\$238,709	\$575,000	\$50,000	\$0	\$2,059,069	\$0	\$2,672,905	Exempt
.902000	Existing Roadway Capacity Improvement	Roadway Expansion Kennedy Ave (Phase 3)	Schererville	STBG Chicago UZA	\$6,208,570	\$0	\$1,552,143	\$239,234	\$430,500	\$7,090,979	\$0	\$0	\$7,090,979	\$0	\$0	\$0	\$7,760,713	Non-Exemp
.382603	Existing Roadway Capacity Improvement	Quality of Place / Added Travel Lanes- Kennedy Ave (Phase 2)	Schererville	STBG Chicago UZA	\$8,258,707	\$0	\$2,064,677	\$0	\$75,000	\$10,248,384	\$0	\$10,248,384	\$0	\$0	\$0	\$0	\$10,323,384	Non-Exemp
.173760	Existing Roadway Capacity Improvement	Quality of Place / Added Travel Lanes at Kennedy Ave (Phase 4)	Schererville	STBG Chicago UZA	\$1,531,000	\$0	\$7,640,414	\$548,664	\$1,913,750	\$6,709,000	\$0	\$0	\$1,913,750	\$0	\$6,709,000	\$0	\$9,171,414	Non-Exemp
101150	New Road Construction	Cline Ave Extension	St. John	STBG Chicago UZA	\$684,366	\$0	\$7,655,592	\$531,250	\$324,208	\$7,484,500	\$0	\$0	\$324,208	\$0	\$7,484,500	\$0	\$8,339,958	Non-Exemp
101141	Bike/Pedestrian Facilities	Multi use trail from transit parking lot to downtown	Valparaiso	HIP-CRRSA Chicago UZA / TAP Chicago	\$3,737,108	\$0	\$959,277	\$157,875	\$15,000	\$4,523,510	\$0	\$4,523,510	\$0	\$0	\$0	\$0	\$4,696,385	Exempt
.902686	Intersection Modification - Congestion	Roundabout; Valparaiso- Campbell & Lincoln Ave,	Valparaiso	CMAQ Chicago UZA	\$5,009,998	\$0	\$1,252,499	\$569,700	\$1,375,000	\$4,317,797	\$0	\$1,375,000	\$4,317,797	\$0	\$0	\$0	\$6,262,497	Exempt
702150	Other	Landscaping at US 30	Valparaiso	State Relinquishment funds	\$0	\$3,162,500	\$790,625	\$0	\$0	\$3,437,500	\$515,625	\$3,953,125	\$0	\$0	\$0	\$0	\$3,953,125	Exempt
IRPC 2700604 emp)	Complete Streets	Indiana Ave Complete Streets- Lafayette to Morgan Blvd (4 blocks)	Valparaiso	STBG Chicago UZA	\$4,102,686	\$0	\$2,890,146	\$1,150,400	\$0	\$5,193,273	\$649,159	\$1,150,400	\$0	\$0	\$0	\$5,842,432	\$6,992,832	Exempt
IIRPC 2700663 :emp)	Roadway Reconstruction/Rehabilitation	Horse Prairie/Campbell St Road Reconstruction	Valparaiso	STBG Chicago UZA	\$5,148,066	\$0	\$3,468,864	\$1,345,000	\$425,000	\$6,086,160	\$760,770	\$1,345,000	\$0	\$425,000	\$0	\$6,846,930	\$8,616,930	Exempt
- 17/			l	Total Funds	\$188,486,254	\$5,842,178	\$105,579,714	\$47,423,591	\$12,170,603	\$228,548,308	\$11,283,396	\$90,157,001	\$57,454,146	\$48,100,602	\$33,342,758	\$45,493,303	\$299,908,146	,

## Michigan City-La Porte Urbanized Area (UZA)

	Group 2 (LaPorte County)	Project Listing																
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027	2028	TOTAL YEAR	AQ EXEMPT
1900831	Bike/Pedestrian Facilities	Chessie Trail 2 RR crossing	La Porte	TAP Mich City UZA	\$330,000	\$(	\$82,500	\$0	\$0	\$412,500	\$0	\$0	\$412,500	\$0	\$0	\$0	\$412,500	
2101142	New Road Construction	North South Corridor	La Porte	STBG Chicago UZA	\$935,322	9 \$1	\$17,146,444	\$1,169,153	\$1,893,340	\$15,019,273	\$0	\$0	\$1,169,153	\$0	\$0	\$16,912,613	\$18,081,766	Non-Exemp
2300018	Planning/Study	City of La Porte Comprehensive and Transportation Plan	La Porte	STBG Mich City UZA	\$150,000	\$(	\$100,000	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Exempt
1902008	Resurfacing	Pavement Resurface/ Rehabilitation throughout the city	La Porte	STBG Mich City UZA	\$250,000	\$(	\$62,500	\$0	\$0	\$312,500	\$0	\$312,500	\$0	\$0	\$0	\$0	\$312,500	Exempt
1902002	Roadway Reconstruction/Rehabilitation	Pavement Rehabilitation 3R/4R Park St	La Porte	STBG Mich City UZA	\$1,029,144	\$(		\$280,430		\$860,000	\$0	\$146,000	\$860,000	\$0	\$0	\$0	\$1,286,430	Exempt
NIRPC 2700631 (temp)	Intersection Modification - Congestion	Roundabout at Park St /Bach St /McClung Rd	La Porte	STBG Mich City UZA	\$413,671	. \$1		\$0	\$0	\$461,686	\$55,403	\$0	\$0	\$0	\$517,089	\$0	\$517,089	Exempt
NIRPC 2700623 (temp)	Air Quality Implementation	EV Vehicle Purchase	La Porte	CRP Mich City UZA / CMAQ Mich City UZA	\$201,625	\$1	\$165,625	\$367,250	\$0	\$0	\$0	\$124,000	\$243,250	\$0	\$0	\$0	\$367,250	Exempt
1902818	Bike/Pedestrian Facilities	Unincorporated Union Mills- Sidewalks and ramps	LaPorte County	STBG Group IV	\$557,400	\$(	\$139,350	\$119,500	\$119,250	\$400,000	\$58,000	\$119,250	\$458,000	\$0	\$0	\$0	\$696,750	Exempt
2003036	Bridge - Other	Bridge Rehabilitation; Bridge #104 Bridge Rehabilitation - CR 1000 S over over	LaPorte County	Local Bridge	\$1,360,000	\$(	\$340,000	\$250,000	\$70,000	\$1,200,000	\$180,000	\$70,000	\$0	\$1,380,000	\$0	\$0	\$1,700,000	Exempt
1902029	Bridge - Other	Countywide Bridge Inspection & Inventory FY 21-24	LaPorte County	Local Bridge	\$324,646	\$1	\$81,163	\$405,809	\$0	\$0	\$0	\$8,308	\$0	\$0	\$0	\$0	\$405,809	Exempt
2101149	Bridge Rehabilitation	Bridge Rehabilitation #512 - Michigan Blvd over Trail Creek	LaPorte County	STBG Mich City UZA	\$400,000	\$1	\$2,722,621	\$500,000	\$0	\$2,622,621	\$0	\$0	\$0	\$0	\$2,622,621	\$0	\$3,122,621	Exempt
2101709	Bridge Replacement	Bridge #94 Replacement - near intersection of 1200S and 200E	LaPorte County	Local Bridge	\$1,496,000	\$(	\$364,000	\$310,000	\$65,000	\$1,290,000	\$195,000	\$65,000	\$0	\$0	\$1,485,000	\$0	\$1,860,000	Exempt
2101711	Bridge Replacement	Bridge #166 Replacement - near CR 400 West and CR 1650 South in Prairie	LaPorte County	Local Bridge	\$1,304,000	\$1	\$326,000	\$300,000	\$65,000	\$1,100,000	\$165,000	\$65,000	\$0	\$0	\$1,265,000	\$0	\$1,630,000	Exempt
1902815	Bridge Replacement, Other Construction	Bridge Replacement - CR 1300 S	LaPorte County	Local Bridge	\$800,000	\$(	\$200,000	\$118,750	\$15,000	\$770,000	\$96,250	\$0	\$866,250	\$0	\$0	\$0	\$1,000,000	Exempt
1592335	Bike/Pedestrian Facilities	Bicycle & Pedestrian Facilities at Marquette /Singing Sands Trail (LPCO)	LaPorte County	HIP-CRRSA Mich City UZA / STBG Mich City	\$1,166,856	\$1	\$291,716	\$129,548	\$372,275	\$956,749	\$0	\$956,749	\$0	\$0	\$0	\$0	\$1,458,572	Exempt
1801831	Bike/Pedestrian Facilities	Lincoln Trail Extension	LaPorte County	DEMO / STBG Mich City UZA	\$2,286,448	\$ \$1	\$550,120	\$690,820	\$144,148	\$2,001,600	\$0	\$85,968	\$2,001,600	\$0	\$0	\$0	\$2,836,568	Exempt
NIRPC 2700667 (temp)	Air Quality Implementation	EV Vehicle Purchase	LaPorte County	CRP Mich City UZA	\$125,735	\$1	\$102,265	\$228,000	\$0	\$0	\$0	\$0	\$228,000	\$0	\$0	\$0	\$228,000	Exempt
NIRPC 2700580 (temp)	Bridge Replacement	Bridge #7 - CR 525W over East Arm Trail Creek	LaPorte County	STBG Mich City UZA	\$1,385,561	. \$1	\$662,803	\$353,600	\$80,000	\$1,435,345	\$179,419	\$0	\$433,600	\$0	\$1,614,764	\$0	\$2,048,364	Exempt
2101148	Bike/Pedestrian Facilities	Singing Sands Trail Phase III-D	Michigan City	TAP Mich City UZA	\$305,960	\$(	\$1,897,415	\$82,450	\$300,000	\$1,820,925	\$0	\$382,450	\$0	\$0	\$1,820,925	\$0	\$2,203,375	Exempt
2101147	Bike/Pedestrian Facilities	Singing Sands trail phase III-A	Michigan City	TAP Mich City UZA	\$2,071,039	\$1	\$517,760	\$0	\$130,000	\$2,458,799	\$0	\$130,000	\$0	\$2,458,799	\$0	\$0	\$2,588,799	Exempt
1802785	Bike/Pedestrian Facilities	Singing Sand 1 RR crossing	Michigan City	Rail/Hwy Xings Sec 130	\$1,049,200	\$(	\$210,800	\$60,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,260,000	Exempt
1902691	Bike/Pedestrian Facilities	On Road Trail; Washington Park Blvd.	Michigan City	CMAQ Mich City UZA	\$1,484,273	\$ \$(	\$558,568	\$46,500	\$500,000	\$1,330,081	\$166,260	\$500,000	\$0	\$0	\$0	\$1,496,341	\$2,042,841	Exempt
NIRPC 2700644 (temp)	Air Quality Implementation	CNG Vehicle Purchase	Michigan City	CMAQ Mich City UZA	\$1,296,120	\$(	\$633,880	\$1,930,000	\$0	\$0	\$0	\$0	\$0	\$975,000	\$650,000	\$305,000	\$1,930,000	Exempt
				Total Funds	\$20,723,000	\$(	\$27,516,234	\$7,591,810	\$3,900,013	\$35,652,079	\$1,095,332	\$4,415,225	\$6,672,353	\$4,813,799	\$9,975,399	\$18,713,954	\$48,239,234	

## **Indiana Department of Transportation Projects**

	INDOT Project Listing																	
TP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027	2028	TOTAL YEAR	
1700025	Auxiliary Lanes, Two-way Left Turn Lanes	Adding center left turn lane; Adding two	INDOT	NHPP Non Interstate	\$11,174,232	\$(	\$(	5 \$0	\$0	\$11,174,232	\$0	\$0	\$0	\$11,174,232	\$0	\$0	\$11,174,23	2 Non-Exem
		way center left turn lane from US 231 to																
		3.25 miles south.																
1900050	Auxiliary Lanes, Two-way Left Turn Lanes	Intersection Improvement Project; Intersection Improvement Project on US	INDOT	State Funds	\$0	\$5,727,22	\$(	\$762,247	\$750,000	\$4,214,980	\$0	\$4,089,980	\$0	\$0	\$0	\$0	\$5,727,22	7 Exempt
		20, 3.1mi E of SR 39. This																
1900049	Auxiliary Lanes, Two-way Left Turn Lanes		INDOT	State Funds	\$0	\$9,364,23	7 \$0	\$609,644	\$1,250,000	\$7,504,593	\$0	\$7,279,593	\$0	\$0	\$0	\$0	\$9,364,23	7 Non-Exem
		Intersection Improvement project on US																
		20, 0.25mi E of US 35																
1703002	Br Repl, Cast In Place Box Culvert		INDOT	NHPP Non Interstate	\$987,781	\$132,490	\$(	\$82,490	\$30,000	\$1,007,781	\$0	\$987,781	\$0	\$0	\$0	\$0	\$1,120,27	1 Exempt
1702000	Br Repl, Comp. Cont. Conc. Construction	0.24 mi west of US 421 Bridge Replacement; SR 49 @ Ahlgrim	INDOT	State Funds	\$0	\$931,76	7 \$0	\$90,400	\$30,000	\$811,367	\$0	\$811,367	\$0	\$0	\$0	\$0	¢021.76	7 Exempt
1703009	Bi Kepi, comp. conc. construction	Ditch: 3.10 mi north of SR 8	INDOI	State runus	\$0	\$931,70	9	\$90,400	\$30,000	\$611,307	φ0	\$611,307	φ0	\$0	40	φυ	4931,70	Lxempt
2200175	Br Repl, Comp.Cont.Pres.Conc.Bulb T-	Bridge Replacement; Indiana Dunes	INDOT	Local Bridge	\$1,450,000	\$(	\$(	\$450,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,450,00	0 Exempt
	Beam	State Park Bridge on Wilson Rd over																
		Dunes Creek																
1703001	Br Repl, Cont, Pres. Conc. Blub T-	Bridge Replacement; SR 2; over West	INDOT	NHPP Non Interstate	\$1,654,449	\$1,799,73	\$(	\$103,040	\$35,000	\$3,316,141	\$0	\$1,654,449	\$0	\$0	\$0	\$0	\$3,454,18	1 Exempt
2002028	Beam(SMPL)	Creek, 2.13 mi west of US 421	INIDOT	NHPP Non Interstate	\$2,083,459	\$520,86	5 \$0	\$400,000	\$0	\$2,204,324	\$0	\$10,000	\$2,184,324	\$0	\$0	\$0	\$2,604,32	4 Evenant
2002038	Bridge Deck Overlay	Bridge Deck Overlay, SR 49 NB over I-90 EB/WB, 01.61 N US 6. This contract	INDOI	NAPP NON INTERSTALE	\$2,083,459	\$520,86	\$ 1	\$400,000	1	\$2,204,322	\$0	\$10,000	\$2,104,324	\$0	\$0	\$0	\$2,604,32	+ Exempt
		contains 2 des numbers.																
2002039	Bridge Deck Overlay	Bridge Deck Overlay, SR 49 SB over I-90	INDOT	NHPP Non Interstate	\$1,021,810	\$200,000	\$(	\$200,000	\$0	\$1,021,810	\$0	\$5,000	\$1,011,810	\$0	\$0	\$0	\$1,221,81	0 Exempt
		EB/WB, 01.61 N US 6																
2002079	Bridge Deck Overlay	Bridge Deck Overlay, SR 249 NB over	INDOT	NHPP Non Interstate	\$2,055,094	\$513,773	\$ (	\$500,000	\$0	\$2,068,867	\$0	\$10,000	\$2,048,867	\$0	\$0	\$0	\$2,568,86	7 Exempt
		LITTLE CALUMET RIVER, 00.71 N I-94.																
2002080	Bridge Deck Overlay	This contracts contains 2 des numbers.  Bridge Deck Overlay, SR 249 SB over	INDOT	NHPP Non Interstate	\$899,986	\$200,000	\$(	\$200,000	\$0	\$899,986	\$ \$0	\$5,000	\$889,986	\$0	\$0	0.2	\$1,099,98	6 Evernt
2002080	Bridge Deck Overlay	LITTLE CALUMET RIVER, 00.71 N I-94	INDOI	NHFF NOH IIILEISLALE	\$655,560	\$200,000	,	\$200,000	7	\$655,560	,	\$5,000	\$869,980	\$0	40	φυ	\$1,099,98	5 Exempt
2002120	Bridge Deck Overlay		INDOT	NHPP Interstate	\$10,440,278	\$1,160,03	L \$(	\$2,033,000	\$0	\$9,567,309	\$0	\$15,000	\$9,565,309	\$0	\$0	\$0	\$11,600,30	9 Exempt
		RR, 04.83 N US 30. This contract			, .,	. , ,						,						
		contains 8 des numbers.																
2002121	Bridge Deck Overlay		INDOT	NHPP Interstate	\$1,860,108	\$300,000	\$(	\$300,000	\$0	\$1,860,108	\$0	\$5,000	\$1,700,108	\$0	\$0	\$0	\$2,160,10	8 Exempt
2002347	Deides Dook Overlay	RR, 04.83 N US 30 Bridge Deck Overlay, 61ST AVENUE over	INIDOT	NHPP Interstate	\$1,602,119	\$250,000	\$(	\$250,000	\$(	\$1,602,119	\$0	\$5,000	\$1,592,119	\$0	\$0	\$0	\$1,852,11	O Fuenant
2002347	Bridge Deck Overlay	I-65 NB/SB, 02.51 N US 30	INDOI	NAPP IIILEISIALE	\$1,602,119	\$250,000	31	\$250,000	1	\$1,602,118	, \$0	\$5,000	\$1,592,119	\$0	\$0	\$0	\$1,052,11	3 Exempt
2002344	Bridge Deck Overlay	Bridge Deck Overlay, I-94 WAVERLY	INDOT	NHPP Interstate	\$835,773	\$190,693	3 \$0	\$200,000	\$0	\$826,466	\$0	\$5,000	\$816,466	\$0	\$0	\$0	\$1,026,46	6 Exempt
		ROAD over I-94 EB/WB, 01.12 W SR 49																
2000778	Bridge Deck Overlay	Bridge Deck Overlay, I 94 EB over	INDOT	NHPP Interstate	\$1,041,820	\$255,000	\$(	\$250,000	\$0	\$996,820	\$50,000	\$1,041,820	\$0	\$0	\$0	\$0	\$1,296,82	0 Exempt
2000784	Bridge Deck Overlay	NORRIS DITCH NO 2, 01.67 E US 421 Bridge Deck Overlay, I 94 WB over	INDOT	NHPP Interstate	\$1,041,820	\$255,000	\$(	\$250,000	\$0	\$996,820	\$50,000	\$1,041,820	\$0	\$0	\$0	\$0	\$1,296,82	O Fuenant
2000784	Bridge Deck Overlay	NORRIS DITCH NO 2, 01.67 E US 421	INDOI	NAPP IIILEISIALE	\$1,041,820	\$255,000	31	\$250,000	1	\$990,820	\$50,000	\$1,041,820	\$0	\$0	\$0	\$0	\$1,290,62	JEXEMPL
2000787	Bridge Deck Overlay	Bridge Deck Overlay, I 94 at Warnke	INDOT	NHPP Interstate	\$612,573	\$155,000	\$(	\$150,000	\$0	\$567,573	\$50,000	\$612,573	\$0	\$0	\$0	\$0	\$767,57	3 Exempt
		Road over I-94 EB/WB, 00.87 E US 20																
2000789	Bridge Deck Overlay	Bridge Deck Overlay, SR 8 over COBB	INDOT	NHPP Non Interstate	\$247,631	\$47,800	\$(	\$37,800	\$0	\$237,631	\$20,000	\$247,631	\$0	\$0	\$0	\$0	\$295,43	1 Exempt
		DITCH, 02.92 W SR 49																
2000398	Bridge Deck Overlay	US 421 over KANKAKEE RIVER, 02.87	INDOT	NHPP Non Interstate	\$2,197,304	\$549,320	\$ \$0	\$250,000	\$0	\$2,496,630	\$0	\$2,731,630	\$0	\$0	\$0	\$0	\$2,746,63	0 Exempt
		N SR 10. This contract contains 3 des numbers.																
2200533	Bridge Deck Overlay	Bridge Deck Overlay, I 65 I-65 SB over	INDOT	NHPP Interstate	\$1,866,467	\$(	\$(	\$300,000	\$0	\$1,566,467	\$0	\$5,000	\$5,000	\$0	\$1,556,467	\$0	\$1,866,46	7 Exempt
		15th Avenue, 1.53 mi N of I80			1 -, 2 - 2 , 1 - 2			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1 -,	1	1 ,,,,,,,,	75,555	***	1 -, 2 - 2 , . 2 .	**	,,	
2200534	Bridge Deck Overlay		INDOT	NHPP Interstate	\$1,392,750	\$(	\$(	\$300,000	\$0	\$1,092,750	\$0	\$5,000	\$5,000	\$0	\$1,082,750	\$0	\$1,392,75	0 Exempt
		15th Ave, 01.53 N I-80																
2200549	Bridge Deck Overlay		INDOT	NHPP Non Interstate	\$898,951	\$0	\$(	\$50,000	\$15,000	\$833,951	\$0	\$35,000	\$5,000	\$0	\$808,951	\$0	\$898,95	1 Exempt
2200814	Bridge Deck Overlay	Creek, 2.1 miles East of SR 49 Bridge Deck Overlay, SR 55 over TULLY	INDOT	NHPP Non Interstate	\$523,062	\$(	\$(	\$20,000	\$0	\$503,062	\$0	\$20,000	\$503,062	\$0	\$0	\$0	\$522.00	2 Exempt
2200614	Dridge Deck Overlay	DITCH, 06.01 S SR 2	114001	I I I I I I I I I I I I I I I I I I I	φ323,062	30	Ί ,	\$20,000	1	\$303,062		\$20,000	\$505,062	\$0	Φ0	\$0	φυ <b>2</b> 3,00	Lizampi
2000039	Bridge Deck Overlay	Bridge Deck Overlay, SR 912 over CSX	INDOT	NHPP Non Interstate	\$1,597,467	\$0	\$(	5 \$0	\$0	\$1,547,467	\$50,000	\$1,542,467	\$0	\$0	\$0	\$0	\$1,597,46	7 Exempt
	,	RR, AMOCO SERV RD, 00.45 W US					1										. ,	
		12/US 20																
2000214	Bridge Deck Overlay		INDOT	NHPP Non Interstate	\$359,873	\$175,000	\$(	\$175,000	\$0	\$309,873	\$50,000	\$359,873	\$0	\$0	\$0	\$0	\$534,87	3 Exempt
2000===	Dilde Deel Overland	DITCH, 04.22 W SR 23	INIDOT	NUIDO Non Internet	4070 000	407.00		457.00		4050.00	400.000	4070.000		4.0	4.0	4.0	A444 10	0.5
2000792	Bridge Deck Overlay	Bridge Deck Overlay, SR 4 over LITTLE KANKAKEE RIVER, 02.12 E SR 104	INDOT	NHPP Non Interstate	\$376,866	\$67,600	\$(	\$57,600	\$0	\$356,866	\$30,000	\$376,866	\$0	\$0	\$0	\$0	\$444,46	6 Exempt
2000825	Bridge Deck Overlay	Bridge Deck Overlay, SR 104 over	INDOT	NHPP Non Interstate	\$1,975,993	\$728,998	3 \$0	\$355,000	\$0	\$2,349,991	\$0	\$2,469,991	\$0	\$0	\$0	\$0	\$2,704,99	1 Exempt
2000823	Shage Book Overlay	KANKAKEE RIVER, 03.78 W US 6. This		i won interstate	Ψ1,515,993	ψ, 20,99¢	1	\$333,000		Ψ2,545,991	1	\$2,400,991	1	\$0	Ψ0	40	₩Z,104,99	LEAGINGE
		contract has 6 des numbers.	1	1	1	1	1	1	1	1	1	1	1					

	INDOT Project Listing																	
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027	2028 T	OTAL YEAR	AQ EXEMPT
2000397	Bridge Deck Overlay	Bridge Deck Overlay, SR 55 over TURKEY CREEK, 01.92 N US 30	INDOT	NHPP Non Interstate	\$384,143	\$276,036	\$	\$225,000	\$(	\$435,179	\$0	\$480,179	\$0	\$0	\$0	\$0	\$660,179	
2100703	Bridge Deck Overlay	Bridge Deck Overlay on SR 2, over CSX RR. 2.8 mi W of US6	INDOT	NHPP Non Interstate	\$881,800	\$0	\$	\$84,000	\$(	\$797,800	\$0	\$25,000	\$5,000	\$767,800	\$0	\$0	\$881,800	) Exempt
2100635	Bridge Deck Overlay	Bridge Deck Overlay on SR 2, 01.19 W US 6	INDOT	NHPP Non Interstate	\$462,600	\$0	\$	\$63,000	\$(	\$379,600	\$20,000	\$10,000	\$0	\$389,600	\$0	\$0	\$462,600	) Exempt
2100586	Bridge Deck Overlay	Bridge Deck Overlay on SR 912, 00.22 E I-80	INDOT	NHPP Non Interstate	\$521,340	\$0	\$	\$50,000	\$(	\$471,340	\$0	\$5,000	\$5,000	\$461,340	\$0	\$0	\$521,340	) Exempt
2100665	Bridge Deck Overlay	Bridge Deck Overlay on SR 912, 00.22 E I-80	INDOT	NHPP Non Interstate	\$2,570,000	\$0	\$	\$250,000	\$(	\$2,320,000	\$0	\$5,000	\$5,000	\$2,310,000	\$0	\$0	\$2,570,000	) Exempt
2100667	Bridge Deck Overlay	Bridge Deck Overlay on SR 912, 179th St over Little Calumet River, 0.22 mi E of I80	INDOT	NHPP Non Interstate	\$785,380	\$0	\$1	\$76,000	\$0	\$709,380	\$0	\$5,000	\$5,000	\$699,380	\$0	\$0	\$785,380	Exempt
2100641	Bridge Deck Overlay	Bridge Deck Overlay on SR 49, SR49 under Calumet Ave, 01.02 S US 6	INDOT	NHPP Non Interstate	\$1,055,070	\$0	\$	\$200,000	\$(	\$805,070	\$50,000	\$20,000	\$0	\$835,070	\$0	\$0	\$1,055,070	Exempt
2100666	Bridge Deck Overlay	Bridge Deck Overlay on I-80, SR912 Ramp WS & ES over Little Calumet River, 0.22 mi E of I80	INDOT	NHPP Interstate	\$1,047,000	\$0	\$1	\$102,000	\$(	\$945,000	\$0	\$5,000	\$5,000	\$935,000	\$0	\$0	\$1,047,000	Exempt
2100646	Bridge Deck Overlay		INDOT	NHPP Interstate	\$2,445,000	\$0	\$	\$90,000	\$0	\$2,325,000	\$30,000	\$15,000	\$0	\$2,340,000	\$0	\$0	\$2,445,000	Exempt
2100587	Bridge Deck Overlay		INDOT	NHPP Interstate	\$476,860	\$0	\$	\$46,000	\$(	\$430,860	\$0	\$5,000	\$5,000	\$420,860	\$0	\$0	\$476,860	Exempt
2100749	Bridge Deck Overlay	Bridge Deck Overlay on US 6 over Salt Creek, 0.15 mi E of SR149	INDOT	NHPP Non Interstate	\$1,111,810	\$0	\$	\$103,500	\$50,000	\$958,310	\$0	\$5,000	\$5,000	\$948,310	\$0	\$0	\$1,111,810	Exempt
2000396	Bridge Deck Overlay	Bridge Deck Overlay, SR 55 over GRIESEL DITCH, 02.05 S SR 2	INDOT	NHPP Non Interstate	\$442,254	\$180,000	\$	\$175,000	\$0	\$397,254	\$50,000	\$442,254	\$0	\$0	\$0	\$0	\$622,254	Exempt
2000213	Bridge Deck Overlay	Bridge Deck Overlay, SR 2 over JOHN BRUCE DITCH, 00.74 E US 41 This contract contains 3 des numbers.	INDOT	NHPP Non Interstate	\$989,091	\$407,273	\$1	\$300,000	\$(	\$1,096,364	\$0	\$1,236,364	\$0	\$0	\$0	\$0	\$1,396,364	Exempt
2000777	Bridge Deck Overlay	Bridge Deck Overlay, I 80 EB over SR 912 EB/WB, RAMPS, 02.54 E US 41	INDOT	NHPP Interstate	\$801,181	\$205,000	\$	\$200,000	\$(	\$756,181	\$50,000	\$801,181	\$0	\$0	\$0	\$0	\$1,006,181	Exempt
2000819	Bridge Deck Overlay	Bridge Deck Overlay, SR 49 over REEVES DITCH, 03.26 S SR 8. This contract contains 4 des numbers.	INDOT	NHPP Non Interstate	\$1,103,618	\$399,604	\$1	\$168,700	\$6	\$1,334,522	\$0	\$1,379,522	\$0	\$0	\$0	\$0	\$1,503,222	? Exempt
2000811	Bridge Deck Overlay	Bridge Deck Overlay, SR 8 over CROOKED CREEK, 01.87 E SR 49	INDOT	NHPP Non Interstate	\$317,248	\$57,700	\$	\$47,700	\$(	\$297,248	\$30,000	\$317,248	\$0	\$0	\$0	\$0	\$374,948	Exempt
1700370	Bridge Deck Overlay	Ramp over RR Yard, 1.40mi W of US 12	INDOT	NHPP Non Interstate	\$1,626,654	\$0	\$	\$0	\$(	\$1,626,654	\$0	\$1,626,654	\$0	\$0	\$0	\$0	\$1,626,654	Exempt
1700359	Bridge Deck Overlay	Elevation Change-up Ramp, 1.17mi W of US 12	INDOT	NHPP Non Interstate	\$1,162,050	\$0	\$	\$0	\$(	\$1,162,050	\$0	\$1,162,050	\$0	\$0	\$0	\$0	\$1,162,050	) Exempt
2101048	Bridge Deck Overlay	Bridge Deck Overlay on I-94 under Brummitt Rd, 2.11 mi E of SR49	INDOT	NHPP Interstate	\$716,410	\$0	\$	\$70,000	\$(	\$646,410	\$0	\$5,000	\$0	\$641,410	\$0	\$0	\$716,410	) Exempt
2000852	Bridge Deck Replacement	Bridge Deck Replacement, I 94 over Bleck Road, I-94 EB/WB, 03.77 E US 421. This contract has 6 des numbers.	INDOT	NHPP Interstate	\$5,920,796	\$1,187,866	\$1	\$900,000	\$0	\$6,208,662	\$0	\$6,578,662	\$0	\$0	\$0	\$0	\$7,108,662	! Exempt
2101047	Bridge Deck Replacement	Bridge Deck Replacement on I-94, 00.63 E SR 49	INDOT	NHPP Interstate	\$3,000,000	\$0	\$	\$300,000	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$3,000,000	Exempt
2101046	Bridge Deck Replacement	Bridge Deck Replacement on I-94, 00.63 E SR 49	INDOT	NHPP Interstate	\$3,000,000	\$0	\$	\$300,000	\$(	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$3,000,000	Exempt
1800628	Bridge Painting	US 20, Bridge Painting @ CSX RR, 1.30mi W of SR 249	INDOT	NHPP Non Interstate	\$1,641,433	\$15,440	\$	\$77,200	\$0	\$1,444,380	\$135,293	\$1,579,673	\$0	\$0	\$0	\$0	\$1,656,873	Exempt
2200737	Bridge Painting	Bridge Painting, I 94 I-94 EB/WB under CR W800N, 02.05 E US 20	INDOT	NHPP Interstate	\$622,444	\$0	\$	\$92,000	\$0	\$530,444	\$0	\$10,000	\$0	\$0	\$520,444	\$0	\$622,444	Exempt
2200738	Bridge Painting	Bridge Painting, I 94 I-94 EB/WB under Waverly Rd, 01.12 W SR 49	INDOT	NHPP Interstate	\$622,444	\$0	\$	\$92,000	\$(	\$530,444	\$0	\$10,000	\$0	\$0	\$520,444	\$0	\$622,444	Exempt
2200739	Bridge Painting	Bridge Painting, I 94 I-94 WB over Jensen Dr., 00.53 E SR 249	INDOT	NHPP Interstate	\$542,560	\$0	\$	\$80,000	\$(	\$462,560	\$0	\$10,000	\$0	\$0	\$452,560	\$0	\$542,560	Exempt
2200740	Bridge Painting	Bridge Painting, I 94 I-94 EB over Jensen Dr., 00.53 E SR 249	INDOT	NHPP Interstate	\$532,560	\$0	\$	\$80,000	\$(	\$452,560	\$0	\$0	\$0	\$0	\$452,560	\$0	\$532,560	Exempt
2200537	Bridge Painting	Bridge Painting, I-80 Ramp 3L over I80 Ramp 3F, Kennedy Ave, 0.97mi E of US	INDOT	NHPP Interstate	\$811,103	\$0	\$1	\$120,000	\$(	\$691,103	\$0	\$5,000	\$5,000	\$0	\$681,103	\$0	\$811,103	Exempt
2200712	Bridge Painting	Bridge Painting, SR 912 over 25TH AVE/177TH ST. 00.18 W I-80	INDOT	NHPP Non Interstate	\$565,874	\$0	\$	\$82,000	\$(	\$483,874	\$0	\$20,000	\$0	\$0	\$463,874	\$0	\$565,874	Exempt
1700298	Bridge Painting	EBL over Amtrak, 0.54mi W of SR 49	INDOT	NHPP Interstate	\$1,104,336	\$122,704	\$	\$64,800	\$(	\$1,055,240	\$107,000	\$1,162,240	\$0	\$0	\$0	\$0	\$1,227,040	Exempt
2101045	Bridge Painting	Bridge Painting on US 421, US 421@I- 94 EB/WB, 01.51 S US 20	INDOT	NHPP Non Interstate	\$1,220,000	\$0	\$	\$20,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,220,000	Exempt

	INDOT Project Listing																
IP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE RW	CN	CE	2024	2025	2026	2027	2028	TOTAL YEAR	R AQ EXEMPT
2101103	Bridge Painting	Bridge Painting on I-94, Brummitt Rd over I-94, 2.11 Miles East of SR 49	INDOT	NHPP Interstate	\$246,538	\$0	\$	0 \$20,000	\$0 \$226,53	8 \$0	\$0	\$0	\$226,538	\$0	\$0	\$246,538	
2101104	Bridge Painting	Bridge Painting on I-94, CR 500E over I-	INDOT	NHPP Interstate	\$246,538	\$0	\$	\$20,000	\$0 \$226,53	8 \$0	\$0	\$0	\$226,538	\$0	\$0	\$246,538	3 Exempt
2101105	Bridge Painting	Bridge Painting on I-94, Countyline Rd	INDOT	NHPP Interstate	\$280,518	\$0	\$	0 \$20,000	\$0 \$260,51	8 \$0	\$0	\$0	\$260,518	\$0	\$0	\$280,518	3 Exempt
1700299	Bridge Painting	over I-94, 1.98 Miles West of US 421 WBL over Amtrak, 0.54mi W of SR 49	INDOT	NHPP Interstate	\$990,036	\$110,004	\$	0 \$64,800	\$0 \$1,035,24	0 \$0	\$1,035,240	\$0	\$0	\$0	\$0	\$1,100,040	Exempt
1800533	Bridge Painting	SR 912, Bridge Painting @ CONRAIL RR,	INDOT	NHPP Non Interstate	\$1,691,546	\$0	\$	0 \$0	\$0 \$1,691,54	6 \$0	\$1,691,546	\$0	\$0	\$0	\$0	\$1,691,546	5 Exempt
1901401	Bridge Painting	0.19mi E of US 20 SR 2, SR 49 NB at SR 2 EB/WB, 1.13mi	INDOT	State Funds	\$0	\$1,108,000	\$	0 \$160,000	\$0 \$948.00	0 \$0	\$80,000	\$978,000	\$0	\$0	\$0	\$1,108,000	) Exempt
		N of US 30 Bridge Painting in Porter County. This contract contains 2 des numbers.														, , , , , , , , , , , , , , , , , , , ,	
1703012	Bridge Removal	SR 912 Ramp B @ Ramp B; 1.33 miles of US 12	INDOT	NHPP Non Interstate	\$109,306	\$0	\$	0 \$0	\$0 \$109,30	6 \$0	\$109,306	\$0	\$0	\$0	\$0	\$109,306	6 Non-Exempt
1703000	Bridge Removal	SR 912 Pedestrian Walk @ RR Yard	INDOT	NHPP Non Interstate	\$567,733	\$0	\$	0 \$0	\$0 \$567,73	3 \$0	\$527,733	\$0	\$0	\$0	\$0	\$567,733	3 Exempt
		service road; 1.4 mi west US 12, lake county															
1700105	Bridge Removal	Bridge Removal, SR - 912, Ramp H over Ramp b, 1.33mi W of US 12	INDOT	NHPP Non Interstate	\$109,306	\$0	\$	\$0	\$0 \$109,30	6 \$0	\$109,306	\$0	\$0	\$0	\$0	\$109,306	6 Non-Exempt
1703011	Bridge Removal	SR 912 Michigan Ave @ SR 912, 1.34 mi west of US 12	INDOT	NHPP Non Interstate	\$30,158,375	\$0	\$1	0 \$0	\$0 \$30,158,37	5 \$0	\$30,158,375	\$0	\$0	\$0	\$0	\$30,158,375	Non-Exemp <sup>†</sup>
1900012	Bridge Replacement, Concrete	Bridge Replacement, Concrete, US 6 at Muck Pocket, 0.84mi E of SR 51/I- 80/94	INDOT	State Funds	\$0	\$4,287,589	\$1	\$795,000	\$0 \$3,492,58	9 \$0	\$3,787,589	\$0	\$0	\$0	\$0	\$4,287,589	Exempt
1900009	Bridge Replacement, Concrete	Bridge Replacement, Concrete, US 20 at Kennedy Ave, IHB RR, 0.99mi E of SR 152.	INDOT	State Funds	\$0	\$4,589,364	\$1	\$735,000	\$0 \$3,854,36	4 \$0	\$25,000	\$4,144,364	\$0	\$0	\$0	\$4,589,364	Exempt
2000419	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I 94 EB over LITTLE CALUMET RIVER, 01.54 W SR	INDOT	NHPP Interstate	\$818,952	\$205,000	\$1	\$200,000	\$0 \$798,95	2 \$25,000	\$818,952	\$0	\$0	\$0	\$0	\$1,023,952	2 Exempt
2000421	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I 94 WB over LITTLE CALUMET RIVER, 01.54 W SR 49	INDOT	NHPP Interstate	\$763,817	\$205,000	\$1	\$200,000	\$0 \$743,81	7 \$25,000	\$763,817	\$0	\$0	\$0	\$0	\$968,817	Exempt
2002122	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I-65 NB over 35TH AVENUE, 05.84 N US 30	INDOT	NHPP Interstate	\$782,623	\$200,000	\$1	0 \$200,000	\$0 \$707,62	3 \$75,000	\$0	\$777,623	\$0	\$0	\$0	\$982,623	3 Exempt
2002123	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I-65 SB over 35TH AVENUE, 05.84 N US 30	INDOT	NHPP Interstate	\$782,623	\$200,000	\$	\$200,000	\$0 \$707,62	3 \$75,000	\$0	\$777,623	\$0	\$0	\$0	\$982,623	3 Exempt
2002146	Bridge Thin Deck Overlay	District Bridge Project (Rehabilitation), I65 Over CFE Railroad, 6.54 Miles North of US 30	INDOT	NHPP Interstate	\$1,100,525	\$129,000	\$	\$129,000	\$0 \$1,014,52	5 \$86,000	\$0	\$1,000,525	\$0	\$0	\$0	\$1,229,525	Exempt
2002147	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, Northbound I- 65 over ramp from I-65 Northbound to I- 80/I-94 Westbound, 6.45 miles	INDOT	NHPP Interstate	\$986,067	\$118,000	\$1	\$118,000	\$0 \$891,06	7 \$95,000	\$0	\$976,067	\$0	\$0	\$0	\$1,104,067	/ Exempt
2002148	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, -65 Southbound over the ramp from I-65 Northbound to I-80/I-94 Westbound,	INDOT	NHPP Interstate	\$1,056,136	\$123,000	\$1	0 \$123,000	\$0 \$974,13	6 \$82,000	\$0	\$1,041,136	\$0	\$0	\$0	\$1,179,136	Exempt
2001994	Bridge Thin Deck Overlay	6 45 Miles North of US 30 Bridge Thin Deck Overlay, US 6 over CSX	INDOT	NHPP Non Interstate	\$298,933	\$74,733	\$	0 \$66,000	\$0 \$307,66	6 \$0	\$40,000	\$297,666	\$0	\$0	\$0	\$373,666	3 Exempt
2000430	Bridge Thin Deck Overlay	RR, 01.92 E SR 49 Bridge Thin Deck Overlay, I 94 WB over	INDOT	NHPP Interstate	\$628,199	\$255,000	\$	0 \$200,000	\$0 \$583,19	9 \$100,000	\$628,199	\$0	\$0	\$0	\$0	\$883,199	9 Exempt
2000448	Bridge Thin Deck Overlay	NICTD RR, 01.73 E US 20 Bridge Thin Deck Overlay, SR 8 over	INDOT	NHPP Non Interstate	\$290,604	\$55,000	\$1	0 \$45,000	\$0 \$285,60	4 \$15,000	\$290,604	\$0	\$0	\$0	\$0	\$345,604	4 Exempt
2200751	Bridge Thin Deck Overlay	BESSLER DITCH, 02.01 E US 421 Bridge Thin Deck Overlay, I 94 I-94 EB	INDOT	NHPP Interstate	\$719,756	\$0	\$	0 \$108,800	\$0 \$610,95	6 \$0	\$0	\$0	\$0	\$610,956	\$0	\$719,756	6 Exempt
	Bridge Thin Deck Overlay	over I80/I90 (Toll Road), 0.46mi E I-80	INDOT	NHPP Interstate	\$718,956	\$0		,	\$0 \$610,95		\$0		\$0	\$610,956	\$0	\$718,956	
	,	over I80/90 (Toll Rd), 0.46 E I80						,									,
	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, US 20 over CSX RR, 01.30 W SR 249	INDOT	NHPP Non Interstate	\$286,531	\$0		\$15,000	\$0 \$271,53		\$35,000	\$251,531	\$0	\$0	\$0	\$286,531	,
2200987	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, SR 55 over BROWN DITCH, 04.52 S SR 2	INDOT	NHPP Non Interstate	\$268,061	\$0	\$1	\$0	\$0 \$218,06	1 \$50,000	\$10,000	\$258,061	\$0	\$0	\$0	\$268,061	1 Exempt
2000402	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, US 6 over CSX RR, TRACY ROAD, 01.96 E N JCT US 35	INDOT	NHPP Non Interstate	\$386,327	\$195,000	\$	0 \$120,000	\$0 \$411,32	7 \$50,000	\$386,327	\$0	\$0	\$0	\$0	\$581,327	/ Exempt
2000449	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, SR 4 over	INDOT	NHPP Non Interstate	\$235,483	\$46,000	\$	0 \$36,000	\$0 \$230,48	3 \$15,000	\$235,483	\$0	\$0	\$0	\$0	\$281,483	3 Exempt
2000683	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, US 6 over	INDOT	NHPP Non Interstate	\$164,277	\$35,200	\$	0 \$25,200	\$0 \$164,27	7 \$10,000	\$164,277	\$0	\$0	\$0	\$0	\$199,477	7 Exempt
2100873	Bridge Thin Deck Overlay	MILL CREEK, 02.70 W SR 39 Bridge Thin Deck Overlay on I-94, 00.54	INDOT	NHPP Interstate	\$747,000	\$0	\$	0 \$100,000	\$0 \$602,00	0 \$45,000	\$617,000	\$0	\$0	\$0	\$0	\$747,000	Exempt
2100874	Bridge Thin Deck Overlay	W SR 49 Bridge Thin Deck Overlay on I-94, over	INDOT	NHPP Interstate	\$673,000	\$0	\$	0 \$50,000	\$0 \$573,00	0 \$50,000	\$523,000	\$0	\$0	\$0	\$0	\$673,000	) Exempt
2100621	Bridge Thin Deck Overlay	AMTRAK, 00.54 W SR 49 Bridge Thin Deck Overlay on US 41, US 41 over CONRAIL RR, IHB RR, & 4 STS,	INDOT	NHPP Non Interstate	\$486,000	\$0	\$	0 \$50,000	\$0 \$436,00	0 \$0	\$150,000	\$0	\$286,000	\$0	\$0	\$486,000	) Exempt

	INDOT Project Listing																	
IP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027	2028	TOTAL YEAR	
2000416	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I 94 WB over N&S RR, 01.36 E US 20	INDOT	NHPP Interstate	\$902,033	\$260,000	\$0	\$200,000	\$0	\$937,033	\$25,000	\$902,033	\$0	\$0	\$0	\$0	\$1,162,033	Exempt Exempt
2000414	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I 94 EB over N&S RR, 01.36 E US 20. This contract	INDOT	NHPP Interstate	\$3,053,114	\$674,235	\$0	\$300,000	\$0	\$3,427,349	\$0	\$3,392,349	\$0	\$0	\$0	\$0	\$3,727,349	Exempt
2000411	Bridge Thin Deck Overlay	contains 4 des numbers.  Bridge Thin Deck Overlay, SR 55 over	INDOT	NHPP Non Interstate	\$337,808	\$155,000	\$(	\$150,000	\$C	\$292,808	\$50,000	\$337,808	\$C	\$0	\$0	\$0	\$492,808	Exempt
	Bridge Thin Deck Overlay	SINGLETON DITCH, 02.97 S SR 2 Bridge Thin Deck Overlay, I 80 EB over	INDOT	NHPP Interstate	\$852,350	\$160,000	\$0		\$0			\$852,350	\$0			\$0	\$1,012,350	
	Bridge Thin Deck Overlay	CONRAIL RR, IHB RR, 00.70 E US 41  Bridge Thin Deck Overlay, I 80 WBL over	INDOT	NHPP Interstate	\$930,484	\$211,500	\$(		\$0	, , , , , , , , , , , , , , , , , , , ,		\$930,484	\$0		\$0	\$0	\$1.141.984	
		CONRAIL RR, IHB RR, 00.70 E US 41									·							
2000758	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I 80 EBL over US 41 N/SR 152 W, RMP 2I, 02.53 W SR 912. This contract contains 4 des	INDOT	NHPP Interstate	\$3,510,538	\$720,060	\$0	\$466,000	\$C	\$3,764,598	\$0	\$3,900,598	\$0	\$0	\$0	\$0	\$4,230,598	Exempt
	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay, I 94 EB over NICTD RR, 01.73 E US 20	INDOT	NHPP Interstate	\$628,199		\$0		\$0			\$628,199	\$0			\$0	\$878,199	
	Concrete Pavement Preservation (CPP)	Concrete Pavement Preservation (CPP), US 12 from 0.38 mi. E. of I-65 to US 12/20 Split (Melton Rd.)	INDOT	NHPP Non Interstate	\$8,433,582			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$10,000				\$0	\$8,433,582	
2100220	Concrete Pavement Restoration (CPR)	Concrete Pavement Restoration (CPR) or I-94, 0.43 mi. E. of SR 49 to 3.09 mi. W. of US 421	INDOT	NHPP Interstate	\$7,345,275	\$0	\$0	\$100,000	\$C	\$7,145,275	\$100,000	\$0	\$0	\$7,245,275	\$0	\$0	\$7,345,275	Exempt
2101157	Concrete Pavement Restoration (CPR)	Concrete Pavement Restoration (CPR) or I-80, 1.3 mi. W. of I65 (Georgia St.) to 1.8 mi. W. of SR 51 (Clay St.)	INDOT	NHPP Interstate	\$5,802,443	\$0	\$0	\$200,000	\$0	\$5,452,443	\$150,000	\$0	\$0	\$5,602,443	\$0	\$0	\$5,802,443	Exempt
2200825	Concrete Pavement Restoration (CPR)	Concrete Pavement Restoration (CPR), SR 2 from 0.8 mi. W. of I-65 (Mississipp St.) to 0.9 mi E of I-65	INDOT	NHPP Non Interstate	\$6,619,274	\$0	\$0	\$765,000	\$0	\$5,804,274	\$50,000	\$5,000	\$5,000	\$0	\$5,844,274	\$0	\$6,619,274	Exempt
2001759	Drainage Ditch Correction	Drainage Ditch Correction on SR 912, US 12 connector ramp at SR 912 W. Jct to E. Jct of SR 912	INDOT	NHPP Non Interstate	\$557,402	\$0	\$0	\$307,402	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$557,402	Exempt
1900055	HMA Overlay Minor Structural	HMA Overlay Minor Structural, US 30 from 0.37mi E of I-65 to SR 51.	INDOT	NHPP Non Interstate	\$6,300,877	\$883,800	\$0	\$873,800	\$C	\$5,951,077	\$359,800	\$6,300,877	\$C	\$0	\$0	\$0	\$7,184,677	Exempt
1900054	HMA Overlay Minor Structural	HMA Overlay Minor Structural, US30 From SR 55 to 0.39mi W of I-65 this contract contains two des numbers.	INDOT	NHPP Non Interstate	\$8,973,086	\$2,733,271	\$0	\$1,199,800	\$500,000	\$10,006,557	\$0	\$11,091,357	\$0	\$0	\$0	\$0	\$11,706,357	Exempt
1900057	HMA Overlay Minor Structural	HMA Overlay Minor Structural, US 30, US 30 from US 421 to SR 39	INDOT	State Funds	\$0	\$9,567,066	\$0	\$1,494,300	\$0	\$8,072,766	\$0	\$8,402,766	\$0	\$0	\$0	\$0	\$9,567,066	Exempt
2200821	HMA Overlay Minor Structural	HMA Overlay Minor Structural, I-80/90 Interchange (Toll Road) to 0.52 mi. E. of SR 249 (Jensen Dr.)	INDOT	NHPP Interstate	\$17,340,510	\$0	\$0	\$2,621,520	\$0	\$14,718,990	\$0	\$5,000	\$5,000	\$0	\$14,708,990	\$0	\$17,340,510	Exempt
2200926	HMA Overlay Minor Structural	HMA Overlay Minor Structural, SR 2 From the East Junction of US 421 to the West Junction of SR 39	INDOT	NHPP Non Interstate	\$10,242,985	\$0	\$0	\$1,500,000	\$50,000	\$8,627,985	\$65,000	\$65,000	\$5,000	\$0	\$8,672,985	\$0	\$10,242,985	Exempt
2002312	HMA Overlay Minor Structural	HMA Overlay Minor Structural, US 20 US 12 (Columbus Ave.) to SR 152	INDOT	NHPP Non Interstate	\$4,727,731	\$1,181,933	\$0	\$350,000	\$100,000	\$5,459,664	\$0	\$155,000	\$5,149,664	\$0	\$0	\$0	\$5,909,664	Exempt
2200829	HMA Overlay Minor Structural	HMA Overlay Minor Structural, SR 53 from US 30 to 1.04 mi. N. of US 30	INDOT	NHPP Non Interstate	\$2,915,317	\$0	\$0	\$430,420	\$50,000	\$2,434,897	\$0	\$55,000	\$5,000	\$0	\$2,424,897	\$0	\$2,915,317	Exempt
2100557	HMA Overlay Minor Structural	HMA Overlay Minor Structural on I-94, 3.09 mi. W. of US 421 to 0.40 mi. E. of	INDOT	NHPP Interstate	\$12,632,046	\$0	\$0	\$400,000	\$C	\$12,232,046	\$0	\$5,000	\$C	\$12,185,046	\$0	\$0	\$12,632,046	Exempt
2100236	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance on SR 912, US 20 to 0.98 mi. N of I-	INDOT	NHPP Non Interstate	\$1,454,741	. \$0	\$0	\$140,000	\$C	\$1,314,741	. \$0	\$5,000	\$5,000	\$1,304,741	\$0	\$0	\$1,454,741	Exempt
2100238	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance on US 41, 1.42 miles South of I-80/I-94 (Ridge Rd) to I-80/I-94	INDOT	NHPP Non Interstate	\$2,223,555	\$0	\$0	\$283,000	\$0	\$1,881,555	\$59,000	\$9,000	\$0	\$1,931,555	\$0	\$0	\$2,223,555	Exempt
2100239	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance on I-65, 2.10 mi. S. of SR 2 to 0.95 mi. S. of SR 2	INDOT	NHPP Interstate	\$1,575,934	\$0	\$0	\$100,000	\$0	\$1,475,934	\$0	\$0	\$0	\$1,455,934	\$0	\$0	\$1,575,934	Exempt
2100241	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance on SR 8, 0.74 mi. W. of SR 49 to 0.49 mi. E. of SR 49 (Kouts)	INDOT	NHPP Non Interstate	\$1,896,443	\$0	\$0	\$183,000	\$0	\$1,713,443	\$0	\$5,000	\$5,000	\$1,703,443	\$0	\$0	\$1,896,443	Exempt
2000606	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance, US 12 US 12/20 Split (Melton Rd.) to 1.07 mi. W. of SR 249 (Burns Harbor	INDOT	NHPP Non Interstate	\$2,994,144	\$1,368,536	\$0	\$667,000	\$0	\$3,695,680	\$0	\$3,742,680	\$0	\$0	\$0	\$0	\$4,362,680	Exempt
2000607	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance, US 12 Porter/LaPorte Co. Line to MI	INDOT	NHPP Non Interstate	\$10,562,759	\$4,866,690	\$0	\$2,066,000	\$C	\$13,363,449	\$0	\$13,203,449	\$C	\$0	\$0	\$0	\$15,429,449	Exempt
2000609	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance, US 35 SR 39 to US 20	INDOT	NHPP Non Interstate	\$3,210,908	\$1,357,727	\$0	\$300,000	\$C	\$4,268,635	\$0	\$4,013,635	\$C	\$0	\$0	\$0	\$4,568,635	Exempt
2000610	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance, US 6 SR 149 to SR 49	INDOT	NHPP Non Interstate	\$1,566,463	\$689,616	\$(	\$349,000	\$C	\$1,907,079	\$0	\$1,958,079	\$C	\$0	\$0	\$0	\$2,256,079	Exempt
2000613	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance,	INDOT	NHPP Non Interstate	\$1,670,937	\$667,734	\$(	\$300,000	\$100,000	\$1,938,671	. \$0	\$1,978,671	\$C	\$0	\$0	\$0	\$2,338,671	Exempt
2000614	HMA Overlay, Preventive Maintenance	SR 4 SR 2 to 2.02 mi. E. of SR 2 (Boyd HMA Overlay, Preventive Maintenance, SR 49 0.1 mi. N. of US 12 (NICTD	INDOT	NHPP Non Interstate	\$561,528	\$355,982	\$0	\$242,600	\$0	\$674,910	\$0	\$759,510	\$0	\$0	\$0	\$0	\$917,510	Exempt
2001884	HMA Overlay, Preventive Maintenance	Bridge) to Dunes State Park Entrance HMA Overlay, Preventive Maintenance, US 12, 3.17 mi. E. of SR 912 (Bridge St to 0.38 mi. E. of I-65 (Beginning of	INDOT	NHPP Non Interstate	\$6,636,000	\$1,659,000	\$0	\$380,000	\$0	\$7,915,000	\$0	\$400,000	\$7,285,000	\$0	\$0	\$0	\$8,295,000	Exempt

	INDOT Project Listing																	
TP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	PE	RW	CN	CE	2024	2025	2026	2027	2028 1	OTAL YEAR	AQ EXEMPT
2100113	Planning/Study	Planning and Environmental Linkages Study for 2 corridors on US 30: SR 49 to Ohio State Line and US 31: Tipton/Hamilton Co. line to US 30.	INDOT	NHPP Non Interstate	\$13,526,185	\$4,083,746	\$0	\$17,609,931	\$0	\$0	\$0	\$4,930,632	\$0	\$0	\$0	\$0	\$17,609,931	Exempt
1900830	Railing Replace Or Repair	N Clark Rd Local Trax North Clark Rd in Gary	INDOT	State Funds	\$0	\$18,658,260	\$3,777,800	\$2,204,060	\$6,046,000	\$12,843,000	\$1,343,000	\$14,186,000	\$0	\$0	\$0	\$0	\$22,436,060	Exempt
2100561	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure on I-65, I65 under 113th St, 1.36 mi N of US231, City of Crown Point	INDOT	NHPP Interstate	\$1,827,600	\$C	\$0	\$178,000	\$0	\$1,649,600	\$0	\$15,000	\$0	\$1,634,600	\$0	\$0	\$1,827,600	Exempt
2100559	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure on US 41, 01.20 N US 30	INDOT	NHPP Non Interstate	\$9,307,000	\$0	\$0	\$912,000	\$0	\$8,395,000	\$0	\$25,000	\$10,000	\$8,360,000	\$0	\$0	\$9,307,000	Exempt
2002346	Replace Superstructure	Replace Superstructure, I-65, at CR H- 10/153RD AVE over I-65 NB/SB, 03.58 N SR 2	INDOT	NHPP Interstate	\$1,796,021	\$449,005	\$0	\$694,000	\$0	\$1,551,026	\$0	\$0	\$1,883,026	\$0	\$0	\$0	\$2,245,026	Exempt
1900045	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, I-65 SB at Singleton Ditch, 1.91mi S of SR 2.	INDOT	NHPP Interstate	\$1,818,720	\$255,000	\$0	\$245,000	\$0	\$1,678,720	\$150,000	\$1,818,720	\$0	\$0	\$0	\$0	\$2,073,720	Exempt
	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, I-65 NB at Singleton Ditch, 1.91mi S of SR 2.	INDOT	NHPP Interstate	\$1,818,720	\$255,000	\$0	\$245,000	\$0	1 -, -, -, -		\$1,818,720	\$0	\$0	\$0		\$2,073,720	
1900039	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, I-65 NB at Brown Ditch, 3.64mi S of SR 2. This contract contains 6 des numbers.	INDOT	NHPP Interstate	\$10,257,581	\$1,479,731	\$0	\$1,200,000	\$C	\$10,537,312	\$0	\$11,397,312	\$0	\$0	\$0	\$0	\$11,737,312	Exempt
	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, I-65 NB at Jesse Little Ditch, 2.25mi S of SR 2.	INDOT	NHPP Interstate	\$1,939,968	\$275,000	\$0	\$260,000	\$0			\$1,939,968	\$0	\$0	\$0	\$0	\$2,214,968	
1900031	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, US 6, US 6 at the Kankakee River, 1.85mi E of US 35 Also include another des.	INDOT	State Funds	\$0	\$2,625,532	\$0	\$145,000	\$0	\$2,480,532	\$0	\$2,595,532	\$0	\$0	\$0	\$0	\$2,625,532	Exempt
1900040	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, I-65 SB at Brown Ditch, 3.64mi S of SR 2.	INDOT	NHPP Interstate	\$1,939,968	\$275,000	\$0	\$260,000	\$0	\$1,794,968	\$160,000	\$1,939,968	\$0	\$0	\$0	\$0	\$2,214,968	Exempt
1900036	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, SR 49 NB at Coffee Creek, 1.85mi S of I-94. This contract contains 2 des numbers.	INDOT	State Funds	\$0	\$2,900,532	\$0	\$405,000	\$0	\$2,495,532	9 \$0	\$2,685,532	\$0	\$0	\$0	\$0	\$2,900,532	Exempt
	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, SR 49 SB at Coffee Creek, 1.85mi S of I-94.	INDOT	NHPP Non Interstate	\$1,342,766	\$200,000	\$0	\$185,000	\$0	1 , , , , , , , ,	\$110,000	\$1,342,766	\$0	\$0	\$0	\$0	\$1,542,766	
2100552	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, SR 53 over BEAVER DAM DITCH, 01.93 N of US 231	INDOT	NHPP Non Interstate	\$1,545,200	\$0	\$0	\$141,000	\$100,000		\$0	\$10,000	\$5,000	\$1,289,200	\$0	\$0	\$1,545,200	Exempt
	Replace Superstructure	Bridge Rehabilitation; Replace Superstructure, I-65 SB at Jesse Little Ditch, 2.25mi S of SR 2.	INDOT	NHPP Interstate	\$1,939,968	\$275,000	\$0	\$260,000	\$0	1 -, 1 -, 1 - 1	\$160,000	\$1,939,968	\$0	\$0	\$0		\$2,214,968	
	Rest Area Modernization	Michigan City Welcome Center Renovation	INDOT	State Funds	\$0	\$23,031,615	\$0	\$1,562,815	\$0		\$0	\$0	. , ,	\$0	\$0		\$23,031,615	
	Signs, Lighting, Signals And Markings	Wrong Way Entry Ramp Initiative: I-65 & US 231		NHPP Interstate	\$145,672	\$16,186	\$0	\$22,581	\$0	\$132,826	\$6,451	\$0	\$0	\$0	\$0	\$0	\$161,858	
	Small Structure - New Small Structure Maint and Repair	Small Structure - New, US 41 1.0mi S of US 30. Small Structure Maint and Repair on US	INDOT	State Funds  NHPP Non Interstate	\$0 \$201,625	\$760,223 \$0	\$0	\$195,000 \$20,000	\$20,000		\$45,000	\$555,223 \$161,625	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$760,223 \$201.625	Exempt
	Small Structure Pipe Lining	6, 1.51 E JCT SR 149 Small Structure Pipe Lining, SR 149,	INDOT	NHPP Non Interstate	\$343,591	\$0	\$0	\$49,000	\$20,000	\$274,591	\$0	\$20,000	\$0	\$0	\$274,591	\$0	\$343,591	Exempt
	Small Structure Pipe Lining	0.41 N JCT SR 130 Small Structure Pipe Lining, SR 149,	INDOT	NHPP Non Interstate	\$292,716	\$0	\$0	\$40,000	\$20,000	\$232,716	6 \$0	\$25,000	\$5,000	\$0	\$222,716	\$0	\$292,716	
2200622	Small Structure Pipe Lining	0.98 S JCT US 20 Small Structure Pipe Lining, SR 39 at	INDOT	NHPP Non Interstate	\$239,601	\$0	\$0	\$35,000	\$10,000	\$194,601	. \$0	\$10,000	\$0	\$0	\$194,601	\$0	\$239,601	Exempt
2200625	Small Structure Pipe Lining	Kingsbury Creek, 2.33 N JCT US 6 Small Structure Pipe Lining, I-80 Ramp 2B over UNT, 0.03 E JCT SR 152	INDOT	NHPP Interstate	\$209,454	\$0	\$0	\$75,000	\$0	\$134,454	\$0	\$10,000	\$0	\$0	\$124,454	\$0	\$209,454	Exempt
2002295	Small Structure Pipe Lining	Small Structure Pipe Lining, SR 39, 2.12 N ICT SR 8	INDOT	NHPP Non Interstate	\$237,095	\$28,000	\$0	\$28,000	\$0	\$214,595	\$22,500	\$0	\$227,095	\$0	\$0	\$0	\$265,095	Exempt
2001935	Small Structure Pipe Lining	Small Structure Pipe Lining, SR 49 over DITCH, 0.22 S CALUMET ROAD	INDOT	NHPP Non Interstate	\$284,324	\$71,081	\$0	\$60,000	\$0	\$295,405	\$0	\$0	\$295,405	\$0	\$0	\$0	\$355,405	Exempt
2100806	Small Structure Pipe Lining	Small Structure Pipe Lining on SR 39, over Marquadt Ditch, at CR 1400 S	INDOT	NHPP Non Interstate	\$1,014,400	\$0	\$0	\$42,000	\$70,000	\$882,400	\$20,000	\$10,000	\$10,000	\$882,400	\$0	\$0	\$1,014,400	Exempt
	Small Structure Pipe Lining	Small Structure Pipe Lining on SR 49, SR49 over UNT to Damon Run, 0.70 mi S of 190	INDOT	NHPP Non Interstate	\$570,200	\$0	\$0	\$51,000	\$50,000	\$469,200	\$0	\$5,000	\$0	\$464,200	\$0	\$0	\$570,200	
	Small Structure Replacement	Small Structure Replacement on SR 2, over UNT Crooked Creek, 4.63 mi E SR49	INDOT	NHPP Non Interstate	\$494,907		\$0	\$40,000	\$50,000	\$404,907		\$30,000	\$0	\$374,907	\$0	\$0	\$494,907	
	Small Structure Replacement	Small Structure Replacement on SR 39, SR39 over UNT, 2.75 mi S SR2	-	NHPP Non Interstate	\$483,918	\$0	\$0	\$37,000	\$50,000	\$396,918	\$0	\$30,000	\$0	\$366,918	\$0	\$0	\$483,918	
	Small Structure Replacement	0.60 E SR 212 over White Ditch	INDOT	NHPP Non Interstate	\$2,281,700	\$0	\$0	\$218,000	\$50,000	\$2,013,700		\$10,000	\$5,000	\$1,998,700	\$0	\$0	\$2,281,700	
	Small Structure Replacement Small Structure Replacement	Small Structure Replacement, US 6, 2.4mi E of SR 49. Small Structure Replacement, US 6.	INDOT	NHPP Non Interstate State Funds	\$236,451 \$0	\$205,000 \$486,781	\$0	\$195,000 \$195,000	\$0	. , ,		\$236,451 \$281,781	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$441,451 \$486,781	
1900019	oman ou ucture Replacement	2.82mi E JCT of SR 49.	INDUI	State Funds	\$0	\$480,781	\$0	\$195,000	\$0	\$208,781	\$23,000	\$281,781	\$0	\$0	\$0	\$0	\$480,781	Exempt

1900016 Sm:  2200623 Sm:  1900028 Sm:  1900029 Sm:  2002299 Sm:  2002298 Sm:  2200506 Sm:	small Structure Replacement  small Structure Replacement	PROJECT TITLE  Small Structure Replacement, SR 2, 2.65mi W JCT of US 30. Includes 2 other des numbers.  Small Structure Replacement, SR 8 over Phillips Ditch, 5.65 mi E US 231  Small Structure Replacement, US 421  US 421, 3.22mi S of I-94 SB Includes one other des number.  Small Structure Replacement, US 421  US 421, 1.20mi S of I-94 SB.  Small Structure Replacement, US 35, 0.65 N JCT I-80/90  Small Structure Replacement, US 30 over UNT, 0.04 E I-65, at Mall entrance B of the Southlake Mall	INDOT INDOT INDOT INDOT INDOT INDOT	FEDERAL FUND TYPE State Funds  NHPP Non Interstate State Funds  State Funds  NHPP Non Interstate	\$0 \$815,555 \$0	\$0 \$1,272,053		\$115,000		\$816,468 \$670,555	\$0 \$0 \$0	\$856,368 \$30,000	\$0 \$0 \$20,000	\$0 \$0 \$0	\$0 \$650,555 \$0	\$0	\$1,081,36 \$1,081,36 \$815,55 \$1,272,05	EXEMPT
2200623 Sm: 1900028 Sm: 1900029 Sm: 2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement	2.65mi W JCT of US 30. Includes 2 other des numbers. Small Structure Replacement, SR 8 over Phillips Ditch, 5.65 mi E US 231 Small Structure Replacement, US 421 US 421, 3.22mi S of I-94 SB Includes one other des number. Small Structure Replacement, US 421 US 421, 1.20mi S of I-94 SB. Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT INDOT INDOT	State Funds  NHPP Non Interstate  State Funds  State Funds	\$815,555 \$0	\$0 \$1,272,053	\$0	\$115,000	\$30,000	\$670,555	\$0	\$30,000	\$20,000	\$0	\$650,555	\$0	\$815,55	68 Exempt
1900028 Sm: 1900029 Sm: 2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement  Small Structure Replacement	other des numbers.  Small Structure Replacement, SR 8 over Phillips Ditch, 5.65 mi E US 231  Small Structure Replacement, US 421  US 421, 3.22mi S of I-94 SB Includes one other des number.  Small Structure Replacement, US 421  US 421, 1.20mi S of I-94 SB.  Small Structure Replacement, US 35, 0.65 N JCT I-80/98  Small Structure Replacement, US 35 over UNT, 00.04 E I-65, at Mall	INDOT INDOT	State Funds State Funds	\$0	\$1,272,053		,,,,,,,								·		5 Exempt
1900028 Sm: 1900029 Sm: 2002299 Sm: 2002298 Sm: 2200506 Sm:	imall Structure Replacement	Small Structure Replacement, SR 8 over Phillips Ditch, 5.65 mi E US 231 Small Structure Replacement, US 421 US 421, 3.22mi S of I-94 SB Includes one other des number. Small Structure Replacement, US 421 US 421, 1.20mi S of I-94 SB. Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT INDOT	State Funds State Funds	\$0	\$1,272,053		,,,,,,,								·		5 Exempt
1900028 Sm: 1900029 Sm: 2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement  Small Structure Replacement  Small Structure Replacement  Small Structure Replacement	Phillips Ditch, 5.65 mi E US 231 Small Structure Replacement, US 421 US 421, 3.22mi S of I-94 SB Includes one other des number. Small Structure Replacement, US 421 US 421, 1.20mi S of I-94 SB. Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT INDOT	State Funds State Funds	\$0	\$1,272,053		,,,,,,,								·		5 Exempt
1900029 Sm: 2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement  Small Structure Replacement  Small Structure Replacement  Small Structure Replacement	Small Structure Replacement, US 421 US 421, 3.22mi S of I-94 SB Includes one other des number. Small Structure Replacement, US 421 US 421, 1.20mi S of I-94 SB. Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT	State Funds	\$0		\$0	\$281,100	\$0	\$990.953	40		40	*0	40	¢0	\$1.272.05	
1900029 Sm: 2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement Small Structure Replacement Small Structure Replacement	US 421, 3.22mi S of I-94 SB Includes one other des number. Small Structure Replacement, US 421 US 421, 1.20mi S of I-94 SB. Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT	State Funds	\$0		\$0	\$281,100	\$0	\$990.953	40			40	40	40	\$1.272.05	
2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement Small Structure Replacement Small Structure Replacement	one other des number.  Small Structure Replacement, US 421 US 421, 1.20mi S of I-94 SB.  Small Structure Replacement, US 35, 0.65 N JCT I-80/90  Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT		, ,	\$709,586				,	ΦU	\$1,057,053	\$0	20	φυ	Φ0	+-,	3 Exempt
2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement Small Structure Replacement	Small Structure Replacement, US 421 US 421, 1.20mi S of I-94 SB. Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT		, ,	\$709,586												
2002299 Sm: 2002298 Sm: 2200506 Sm:	Small Structure Replacement Small Structure Replacement	US 421, 1.20mi S of I-94 SB. Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT		, ,	\$709,586												
2002298 Sma 2200506 Sma	Small Structure Replacement Small Structure Replacement	Small Structure Replacement, US 35, 0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	-	NHPP Non Interstate			\$0	\$195,000	\$0	\$473,486	\$41,100	\$504,586	\$0	\$0	\$0	\$0	\$709,58	36 Exempt
2002298 Sma 2200506 Sma	Gmall Structure Replacement	0.65 N JCT I-80/90 Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	-	NHPP Non Interstate														
2200506 Sm	Small Structure Replacement	Small Structure Replacement, US 30 over UNT, 00.04 E I-65, at Mall	INDOT		\$302,133	\$75,533	\$0	\$80,000	\$20,000	\$277,666	\$0	\$10,000	\$267,666	\$0	\$0	\$0	\$377,66	66 Exempt
2200506 Sm	·	over UNT, 00.04 E I-65, at Mall	INDOT															
	Small Structures & Drains Construction		1	NHPP Non Interstate	\$818,012	\$204,503	\$0	\$200,000	\$0	\$822,515	\$0	\$0	\$857,515	\$0	\$0	\$0	\$1,022,51	.5 Exempt
	Small Structures & Drains Construction	entrance B of the Southlake Mall																
	Small Structures & Drains Construction																	
2002398 Sm		Small Structures & Drains Construction	INDOT	NHPP Non Interstate	\$577,195	\$0	\$0	\$78,000	\$50,000	\$449,195	\$0	\$55,000	\$5,000	\$0	\$439,195	\$0	\$577,19	95 Exempt
	Small Structures & Drains Construction	Small Structures & Drains Construction,	INDOT	NHPP Non Interstate	\$820,258	\$187,180	\$0	\$47,538	\$24,000	\$935,900	\$0	\$187,180	\$748,720	\$0	\$0	\$0	\$1,007,43	8 Exempt
		12 Locations on SR 49 between RP's																
		5.64 to 17.58 in Jasper and Porter																
		Counties																
2101032 Sm	Small Structures & Drains Construction	Small Structures & Drains Construction	INDOT	NHPP Interstate	\$7,498,396	\$0	\$0	\$250,000	\$250,000	\$6,998,396	\$0	\$100,000	\$50,000	\$6,848,396	\$0	\$0	\$7,498,39	6 Exempt
		on I-94 from 0.43 mi E of SR49 to 0.40																
		mi E of US421																
2101034 Sm	Small Structures & Drains Construction	Small Structures & Drains Construction	INDOT	NHPP Interstate	\$8,416,370	\$0	\$0	\$200,000	\$0	\$8,216,370	\$0	\$0	\$0	\$8,216,370	\$0	\$0	\$8,416,37	0 Exempt
		on I-94 from 0.43 mi E of SR49 to 0.40																
		mi E of US421 (Median)																
2200812 Sub	Substructure Repair And Rehabilitation	Substructure Repair and Rehab, SR2	INDOT	NHPP Non Interstate	\$184,228	\$0	\$0	\$50,000	\$0	\$134,228	\$0	\$50,000	\$134,228	\$0	\$0	\$0	\$184,22	28 Exempt
		over Spring Run Creek, 0.63mi W of																
		SR55																
2200815 Sub	·	Substructure Repair And Rehabilitation,	INDOT	NHPP Non Interstate	\$588,748	\$0	\$0	\$15,000	\$0	\$573,748	\$0	\$65,000	\$523,748	\$0	\$0	\$0	\$588,74	18 Exempt
		US 12 over EJ&E RR, IHB RR, CAREY ST,																
		01.19 E US 20						_										
2200871 Sub	·	Substructure Repair And Rehabilitation,	INDOT	NHPP Non Interstate	\$240,937	\$0	\$0	\$0	\$0	\$240,937	\$0	\$10,000	\$230,937	\$0	\$0	\$0	\$240,93	87 Exempt
		SR 55 over MAIN BEAVER DAM DITCH,																
		01.40 N US 231																
2100030 Trai	raffic Signals Modernization		INDOT	State Funds	\$0	\$145,000	\$0	\$25,000	\$0	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$145,00	00 Exempt
		intersection of SR55 W JCT (Grant St)																
	.,	Construct 1,900 ft of the Marquette	NPS-INDU	FLTP	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125,00	0 Exempt
305176		Greenway; Lake Street to Grand																
IN NO INDIA DE		Boulevard.	NIDC INIDII	FLTP	¢4.252.472	\$0	\$0	**	**	¢4.252.472	**	¢1 252 472	\$0	\$0	\$0	*^	\$1,353,47	/2 Fuenas:
IN-NP-INDU- Bicy 187645	Bicycle Enhancement	Trail; Construction of Marquette	NPS-INDU	FLIP	\$1,353,473	\$0	\$0	\$0	\$0	\$1,353,473	\$0	\$1,353,473	\$0	\$0	\$0	\$0	\$1,353,4 <i>1</i>	3 Exempt
18/645		Greenway from West Beach to Portage																
IN NO INDIA DE	Dia sala Falkanaansans	Lakefront	NIDC INIDII	FLTD	¢2.745.007	*^	***	**	**	¢2.745.027	**	¢2.745.007	60	**	40	*^	¢0.745.00	7 Fuenas:
,	Bicycle Enhancement	Trail; Construct Marquette Greenway	NPS-INDU	FLTP	\$3,715,987	\$0	\$0	\$0	\$0	\$3,715,987	\$0	\$3,715,987	\$0	\$0	\$0	\$0	\$3,715,98	Exempt
246664		Trail - Broadway to Lake St																

## **Transit Assistance Funding**

	Transit Listing													
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	2024	2025	2026	2027	2028 T	OTAL EAR	AQ EXEMP
NIR-24-001	Transit - Complementary Paratransit	Complementary paratransit service - 2024	E C Transit	FTA 5307 Chicago UZA	\$302,531	\$0	\$75,633	\$378,164	\$0	\$0	\$0	\$0	\$378,164	Exempt
NIR-24-002	Transit - Operating	Transit/Operating / 2024 Operating Assistance	E C Transit	FTA 5307 Chicago UZA	\$192,030	\$0	\$192,030	\$384,060	\$0	\$0	\$0	\$0	\$384,060	Exempt
NIR-25-001	Transit - Operating	Complementary paratransit service; 2025 & 2026	E C Transit	FTA 5307 Chicago UZA	\$584,858	\$0	\$154,000	\$0	\$353,858	\$385,000	\$0	\$0	\$738,858	Exempt
NIR-25-002	Transit - Operating	Maintain Existing Route Service; 2025 & 2026	E C Transit	FTA 5307 Chicago UZA	\$442,030	\$0	\$442,030	\$0	\$384,060	\$500,000	\$0	\$0	\$884,060	Exempt
NIR-25-003	Transit - Preventative Maintenance	Transit Asset Management/2025-2026 Preventative Maintenance	E C Transit	FTA 5307 Chicago UZA	\$400,000	\$0	\$100,000	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000	Exempt
EC-OA-CP-27.28 (temp)	Transit - Operating	Complementary paratransit service; 2027 & 2028	E C Transit	FTA 5307 Chicago UZA	\$385,000	\$0	\$385,000	\$0	\$0	\$0	\$385,000	\$385,000	\$770,000	Exempt
EC-OA-27.28 (temp)	Transit - Operating	Maintain Existing Route Service; 2027 & 2028	E C Transit	FTA 5307 Chicago UZA	\$784,757	\$0	\$784,757	\$0	\$0	\$0	\$783,482	\$786,032	\$1,569,514	Exempt
EC-PM-27.28	Transit - Preventative Maintenance	Transit Asset Management/2027-2028 Preventative Maintenance	E C Transit	FTA 5307 Chicago UZA	\$555,000	\$0	\$138,750	\$0	\$0	\$0	\$318,750	\$375,000	\$693,750	Exempt
NIRPC 2700538 (temp)	Transit - Capital	vehicle replacement 2026	GPTC	FTA 5307 Chicago UZA	\$84,000	\$0	\$21,000	\$0	\$0	\$105,000	\$0	\$0	\$105,000	Exempt
NIR-24-004	Transit - Capital	Transit/Customer Exp. / 2024 Trans. Facilities	GPTC	FTA 5307 Chicago UZA	\$40,000	\$0	\$10,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Exempt
NIR-25-011	Transit - Capital	simulator for driver training	GPTC	FTA 5307 Chicago UZA	\$296,000	\$0	\$74,000	\$0	\$370,000	\$0	\$0	\$0	\$370,000	Exempt
NIR-25-012	Transit - Capital	Station Improvements	GPTC	FTA 5339 Chicago UZA	\$55,200	\$0	\$13,800	\$0	\$44,000	\$25,000	\$0	\$0	\$69,000	Exempt
NIR-24-005	Transit - Complementary Paratransit	Transit/Operating / 2024 Comp Paratransit	GPTC	FTA 5307 Chicago UZA	\$779,140	\$0	\$194,785	\$973,925	\$0	\$0	\$0	\$0	\$973,925	Exempt
NIR-24-006	Transit - Operating Assistance	Transit/Operating / 2024 JARC	GPTC	FTA 5307 Chicago UZA	\$725,623	\$0	\$725,623	\$1,451,246	\$0	\$0	\$0	\$0	\$1,451,246	Exempt
NIR-25-006	Transit - Operating	Operating Assistance	GPTC	FTA 5307 Chicago UZA	\$909,626	\$0	\$1,325,592	\$0	\$893,260	\$1,341,958	\$0	\$0	\$2,235,218	Exempt
NIR-25-013	Transit - Operating - Expansion	Transit Expansion - Hobart Yrs 1-3	GPTC	CMAQ Chicago UZA	\$2,250,000	\$0	\$562,500	\$937,500	\$937,500	\$937,500	\$0	\$0	\$2,812,500	Non-Exempt
NIR-24-007	Transit - Operating	Transit/Operating / 2024 Operating Assistance	GPTC	FTA 5307 Chicago UZA	\$776,279	\$0	\$776,279	\$1,552,558	\$0	\$0	\$0	\$0	\$1,552,558	Exempt
NIR-25-004	Transit - Operating	Operating Assistance	GPTC	FTA 5307 Chicago UZA	\$1,057,381	\$0	\$1,057,381	\$0	\$1,051,240	\$1,063,522	\$0	\$0	\$2,114,762	Exempt
NIR-25-005	Transit - Operating	Operating Assistance	GPTC	FTA 5307 Chicago UZA	\$1,487,981	\$0	\$1,506,122	\$0	\$1,469,387	\$1,524,716	\$0	\$0	\$2,994,103	Exempt
NIR-25-007	Transit - Planning/Oversight	Transit Planning	GPTC	FTA 5307 Chicago UZA	\$160,000	\$0	\$40,000	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Exempt
NIR-24-008	Transit - Planning/Oversight	Planning / 2024 Planning	GPTC	FTA 5307 Chicago UZA	\$97,241	\$0	\$24,310	\$121,551	\$0	\$0	\$0	\$0	\$121,551	Exempt
NIR-24-009	Transit - Preventative Maintenance	Transit/Asset Management / 2024 Preventative Maint.	GPTC	FTA 5307 Chicago UZA	\$3,605,748	\$0	\$901,437	\$4,507,185	\$0	\$0	\$0	\$0	\$4,507,185	Exempt
NIR-25-008	Transit - Preventative Maintenance		GPTC	FTA 5307 Chicago UZA	\$7,211,496	\$0	\$1,825,410	\$0	\$4,529,721	\$4,507,185	\$0	\$0	\$9,036,906	Exempt
NIR-25-009	Transit - Vehicle Replacements	Vehicle Replacement	GPTC	FTA 5339 Chicago UZA	\$154,000	\$0	\$38,500	\$0	\$192,500	\$0	\$0	\$0	\$192,500	Exempt

	Transit Listing													
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	2024	2025	2026	2027	2028	TOTAL YEAR	AQ EXEMPT
NIR-25-010	Transit - Vehicle Replacements	Vehicle replacement	GPTC	FTA 5307 Chicago UZA	\$4,360,000	\$0	\$1,090,000	\$0	\$2,825,000	\$2,625,000	\$0	\$0	\$5,450,000	Exempt
NIR-24-010	Transit - Vehicle Replacements	Transit/Asset Management / 2024 Vehicle Replacement	GPTC	FTA 5339 Chicago UZA	\$1,080,000	\$0	\$270,000	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000	Exempt
NIRPC 2700657 (temp)	Transit - Operating - Expansion	Transit/Operating /2025-2028 Expansion Westlake or Hobart Microtransit	GPTC	CMAQ Chicago UZA	\$2,101,500	\$0	\$525,375	\$0		\$926,875	\$850,000	\$850,000	\$2,626,875	Non-Exempt
NIRPC 2700646 (temp)	Transit - Operating	Operating Assistance-2027	GPTC	FTA 5307 Chicago UZA	\$1,248,795	\$0	\$1,248,795	\$0	\$0	\$0	\$2,497,590	\$0	\$2,497,590	Exempt
NIRPC 2700648 (temp)	Transit - Operating	Operating Assistance-2028	GPTC	FTA 5307 Chicago UZA	\$1,280,014	\$0	\$1,280,014	\$0	\$0	\$0	\$0	\$2,560,028	\$2,560,028	Exempt
NIRPC 2700645	Transit - Complementary Paratransit	Transit/Operating / 2027 & 2028 Comp Paratransit	GPTC	FTA 5307 Chicago UZA	\$1,188,156	\$0	\$1,188,156	\$0	\$0	\$0	\$1,173,488	\$1,202,825	\$4,752,625	Exempt
(temp) NIRPC 2700637	Transit - Preventative Maintenance	Preventative Maintenance 2027 & 2028	GPTC	FTA 5307 Chicago	\$6,683,607	\$0	\$1,670,902	ŚO	ŚO	\$0	\$4,125,683	\$4,228,826	\$8,354,509	Evomnt
(temp)	Transit - Freventative Maintenance	Preventative Maintenance 2027 & 2026	GFIC	UZA	30,083,007	,50	31,070,902	30	<b>3</b> 0	<b>3</b> 0	34,123,083	34,220,020	\$6,534,505	Exempt
NIRPC 2700654 (temp)	Transit - Capital	Maintenance Facilty Improvements	GPTC	FTA 5339Chicago UZA	\$100,000	\$0	\$25,000	\$0	\$0	\$0	\$125,000	\$0	\$125,000	Exempt
NIRPC 2700650 (temp)	Transit Vehicle Replacement	Purchase 35' EV bus	GPTC	FTA 5307 Chicago UZA	\$480,000	\$0	\$1,520,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Exempt
NIRPC 2700652 (temp)	Transit Vehicle Replacement	Purchase 3 BOC vans	GPTC	FTA 5339 Chicago UZA	\$230,000	\$0	\$57,500	\$0	\$0	\$0	\$287,500	\$0	\$287,500	Exempt
NIR-24-016	Transit - Capital	Transit/Expansion / 2024 Operations Expansion	LCCS	FTA 5307 Chicago UZA	\$134,000	\$0	\$33,600	\$167,600	\$0	\$0	\$0	\$0	\$167,600	Exempt
NIR-24-013	Transit - Operating	Transit/Expansion / 2024 Operations Expansion	LCCS	FTA 5310 Chicago UZA	\$12,500	\$0	\$12,500	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Exempt
NIR-25-014	Transit - Operating	Operating Assistance for Enhanced Mobility	LCCS	FTA 5310 Chicago UZA	\$500,788	\$0	\$500,788	\$0	\$500,788	\$500,788	\$0	\$0	\$1,001,576	Exempt
NIR-24-012	Transit - Operating	Operating/Transit / 2024 Operating Assistance	LCCS	FTA 5310 Chicago UZA	\$200,000	\$0	\$200,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Exempt
NIR-24-011	Transit - Operating	Operating/Transit / 2024 ADA Operating Assistance	LCCS	FTA 5310 Chicago UZA	\$125,000	\$0	\$125,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Exempt
NIR-25-015	Transit - Operating	Operating Assistance	LCCS	FTA 5307 Chicago UZA	\$450,395	\$0	\$500,790	\$0	\$450,395	\$500,790	\$0	\$0	\$951,185	Exempt
NIR-24-014	Transit - Preventative Maintenance	Transit/Asset Management / 2021 Preventative Maint.	LCCS	FTA 5307 Chicago UZA	\$101,102	\$0	\$25,276	\$126,378	\$0	\$0	\$0	\$0	\$126,378	Exempt
NIR-25-016	Transit - Preventative Maintenance	Maintain Fleet of Vehicles	LCCS	FTA 5307 Chicago UZA	\$211,654	\$0	\$55,276	\$0	\$128,740	\$138,190	\$0	\$0	\$266,930	Exempt
NIR-24-015	Transit - Vehicle Replacements	Transit/Asset Management / 2024 Vehicle Replacement	LCCS	FTA 5307 Chicago UZA	\$272,272	\$0	\$68,068	\$340,340	\$0	\$0	\$0	\$0	\$340,340	Exempt
LCCS-OA-27.28	Transit - Operating	Operating Assistance- 2027 & 2028	LCCS	FTA 5310 Chicago UZA	\$1,089,000	\$0	\$1,089,000	\$0	\$0	\$0	\$1,514,000	\$664,000	\$2,178,000	Exempt
LCCS-OA-28	Transit - Operating	Operating Assistance- 2028	LCCS	FTA 5307 Chicago UZA	\$361,250	\$0	·	\$0	\$0	\$0	\$0	\$722,500	\$722,500	Exempt
LCCS-PM-27.28	Transit Preventative Maintenance	Maintain Fleet of Vehicles 2027 & 2028	LCCS	FTA 5307 Chicago UZA	\$251,600	\$0	\$62,900	\$0	\$0	\$0	\$157,250	\$157,250	\$314,500	Exempt
NIR-25-019	Transit - Capital	Support vehicles	NICTD	FTA 5337 St of Good Repair	\$1,093,081	\$0	. ,	\$0	\$603,891	\$762,460	\$0	\$0	\$1,366,351	Exempt
NIRPC2700689	Transit - Capital	Double Track Phase II Engineering NRPC2700689	NICTD	FTA 5337 St of Good Repair	\$1,200,000	\$0	\$300,000	\$500,000	\$1,000,000	\$0	\$0	\$0	\$1,500,000	Exempt
NIR-24-026	Transit - Capital	Transit/Asset Management / 2024 Midlife Rebuild	NICTD	FTA 5337 St of Good Repair	\$1,123,600	\$0	\$280,900	\$1,404,500	\$0	\$0	\$0	\$0	\$1,404,500	Exempt
NIR-24-028	Transit - Capital	Transit/Asset management / 2024 Rolling Stock	NICTD	FTA 5337 St of Good Repair	\$6,400,000	\$0	\$1,600,000	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	Exempt
NIR-25-020	Transit - Capital	Rolling Stock Acquisition	NICTD	FTA 5337 St of Good Repair	\$12,800,000	\$0	\$3,200,000	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$16,000,000	Exempt
NIR-24-027	Transit - Capital	Transit/Asset Management / 2024 Endlife Rebuild	NICTD	FTA 5337 St of Good Repair	\$4,556,400	\$0	\$1,139,100	\$5,695,500	\$0	\$0	\$0	\$0	\$5,695,500	Exempt

	Transit Listing													
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	2024	2025	2026	2027	2028	TOTAL YEAR	AQ EXEMPT
NIRPC2700688	Transit - Capital	Railway Improvement Bond Repayment NIRPC2700688	NICTD	FTA 5337 St of Good Repair	\$22,720,000	\$	0 \$5,680,000	\$7,100,000	\$7,100,000	\$7,100,000	\$0	\$0		Exempt
NIR-24-029	Transit - Capital	Transit/Asset management / 2024 Track Equipment	NICTD	FTA 5337 St of Good Repair	\$600,000	\$	0 \$150,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Exempt
NIR-24-030	Transit - Capital	Transit/Asset management / 2024 Substation improvements	NICTD	FTA 5337 St of Good Repair	\$6,223,228	\$	0 \$1,555,807	\$7,779,035	\$0	\$0	\$0	\$0	\$7,779,035	Exempt
NIR-24-025	Transit - Capital	Transit/Asset management / 2024 Bidirectional signaling	NICTD	FTA 5337 St of Good Repair	\$1,552,554	\$	0 \$388,139	\$1,940,693	\$0	\$0	\$0	\$0	\$1,940,693	Exempt
NIR-24-024	Transit - Capital	Transit/Asset Management / 2024 Bridge Rehab	NICTD	FTA 5337 St of Good Repair	\$1,420,000	\$	0 \$355,000	\$1,775,000	\$0	\$0	\$0	\$0	\$1,775,000	Exempt
NIR-24-023	Transit - Capital	Transit/Asset Management / 2024 Track Improvements	NICTD	FTA 5337 St of Good Repair	\$600,000	\$	0 \$150,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Exempt
NIR-24-022	Transit - Capital	Transit/Asset Management / 2024 Signal Catenary Upgrades	NICTD	FTA 5337 St of Good Repair	\$1,200,000	\$	0 \$300,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Exempt
NIR-24-021	Transit - Capital	Transit/Asset Management / 2024 PTC Routers & Servers	NICTD	FTA 5337 St of Good Repair	\$400,000	\$	0 \$100,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Exempt
NIRPC2700690	Transit - Capital	South Bend Station Relocation NIRPC2700690	NICTD	FTA 5337 St of Good Repair	\$1,933,670	\$	0 \$483,418	\$2,417,088	\$0	\$0	\$0	\$0	\$2,417,088	Exempt
NIR-24-020	Transit - Capital	Transit/Asset management / 2024 Maint. Equipment	NICTD	FTA 5337 St of Good Repair	\$208,000	\$	0 \$52,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Exempt
NIR-25-018	Transit - Capital	Track Equipment	NICTD	FTA 5337 St of Good Repair	\$1,400,000	\$	0 \$280,000	\$0	\$840,000	\$840,000	\$0	\$0	\$1,680,000	Exempt
NIRPC2700682	Transit - Capital	Railcar Lease NIRPC2700682	NICTD	FTA 5337 St of Good Repair	\$9,868,731	\$	0 \$2,467,183	\$2,586,480	\$2,586,480	\$2,586,480	\$2,586,480	\$0	\$12,335,914	Exempt
NIR-25-021	Transit - Operating	West Lake Extension	NICTD	Federal Special	\$16,469,470	\$	0 \$12,861,586	\$0	\$14,665,528	\$14,665,528	\$0	\$0	\$29,331,056	Non-Exempt
NIR-25-022	Transit - Planning/Oversight	Track Engineering	NICTD	FTA 5337 St of Good Repair	\$800,000	\$	0 \$200,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Exempt
NIR-25-025	Transit - Preventative Maintenance	Substation Improvements	NICTD	FTA 5337 St of Good Repair	\$9,867,598	\$	0 \$2,466,899	\$0	\$5,534,497	\$6,800,000	\$0	\$0	\$12,334,497	Exempt
NIR-25-026	Transit - Preventative Maintenance	Railcar Mid-Life Overhaul	NICTD	FTA 5337 St of Good Repair	\$1,600,000	\$	9400,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000	Exempt
NIR-25-027	Transit - Preventative Maintenance	MED Improvement Project	NICTD	FTA 5337 St of Good Repair	\$1,600,000	\$	\$400,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000	Exempt
NIR-25-030	Transit - Preventative Maintenance	Maintenance Overhaul	NICTD	FTA 5307 Chicago UZA	\$12,376,229	\$	0 \$3,339,086	\$0	\$7,284,951	\$8,430,364	\$0	\$0	\$15,715,315	Exempt
NIR-24-031	Transit - Preventative Maintenance	Transit/Asset management / 2024 Maintenance Overhaul	NICTD	FTA 5307 Chicago UZA	\$5,588,738	\$	0 \$1,397,185	\$6,985,923	\$0	\$0	\$0	\$0	\$6,985,923	Exempt
NIR-25-028	Transit - Preventative Maintenance	Railcar End of Life Overhaul	NICTD	FTA 5337 St of Good Repair	\$10,400,000	\$	0 \$2,600,000	\$0	\$6,000,000	\$7,000,000	\$0	\$0	\$13,000,000	Exempt
NIRPC2700558	Transit - Preventative Maintenance	Software Replacement/Upgrades	NICTD	FTA 5337 St of Good Repair	\$160,000	\$	0 \$40,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Exempt
NIRPC2700557	Transit - Preventative Maintenance	Bridge rehabilitation/ repairs	NICTD	FTA 5337 St of Good Repair	\$1,600,000	\$	9400,000	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Exempt
NIR-25-031	Transit - Preventative Maintenance	Police cameras	NICTD	FTA 5337 St of Good Repair	\$80,000	\$	0 \$20,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Exempt
NIR-25-029	Transit - Preventative Maintenance	Facility Improvements	NICTD	FTA 5337 St of Good Repair	\$1,000,000	\$	0 \$250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Exempt
NIR-25-023	Transit - Preventative Maintenance	Signal/Catenary Upgrades	NICTD	FTA 5337 St of Good Repair	\$2,400,000	\$	\$600,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	Exempt
NIR-24-032	Transit - Vehicle Replacements	Transit/Asset Management / 2024 Support Vehicles	NICTD	FTA 5337 St of Good Repair	\$450,160	\$	0 \$112,540	\$562,700	\$0	\$0	\$0	\$0	\$562,700	Exempt
NIRPC2700635 (temp)	Transit - Capital	HL1 Railcar Lease	NICTD	FTA 5337 St of Good Repair	\$2,069,184	\$	0 \$517,296	\$0	\$0	\$0	\$2,586,480	\$0	\$2,586,480	Exempt
NIRPC 2700635 (temp)	Transit - Capital	HL1 Railcar Lease	NICTD	FTA 5337 St of Good Repair	\$2,069,184	\$	0 \$517,296	\$0	\$0	\$0	\$0	\$2,586,480	\$2,586,480	Exempt

	Transit Listing													
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	2024	2025	2026	2027	2028	TOTAL YEAR	AQ EXEMP
NIRPC 2700672 (temp)	Transit - Capital	Track Improvements	NICTD	FTA 5337 St of Good Repair	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$2,500,000	\$0		Exempt
NIRPC 2700666 (temp)	Transit - Capital	PTC Hardware Replacement	NICTD	FTA 5337 St of Good Repair	\$480,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Exempt
NIRPC 2700670 temp)	Transit - Capital	Substation Improvements	NICTD	FTA 5337 St of Good Repair	\$2,400,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Exempt
NIRPC 2700668 temp)	Transit - Capital	Station Improvements	NICTD	FTA 5337 St of Good Repair	\$4,646,899	\$0	\$1,161,725	\$0	\$0	\$0	\$0	\$5,808,624	\$5,808,624	Exempt
NIRPC 2700624 temp)	Transit - Capital	Passenger Communication Upgrades	NICTD	FTA 5337 St of Good Repair	\$1,200,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Exempt
NIRPC 2700659 (temp)	Transit - Capital	Support Vehicles	NICTD	FTA 5337 St of Good Repair	\$727,989	\$0		\$0	\$0	\$0	\$909,986	\$0	. ,	Exempt
NIRPC 2700659 temp)	Transit - Capital	Support Vehicles	NICTD	FTA 5337 St of Good Repair	\$600,000			\$0	\$0	\$0	\$0	\$750,000		·
NIRPC 2700653 temp)	Transit - Capital	Midlife Rebuild	NICTD	FTA 5337 St of Good Repair	\$6,400,000			\$0	\$0	\$0	\$8,000,000	\$0		·
temp)		Midlife Rebuild	NICTD	FTA 5337 St of Good Repair	\$6,400,000			\$0	\$0	\$0	\$0	\$8,000,000		,
temp)	Transit - Capital	Bidirectional Signaling	NICTD	FTA 5337 St of Good Repair	\$800,000	\$0		\$0	\$0	\$0	\$1,000,000	\$0		·
NIRPC 2700621 temp)	Transit - Capital	Bidirectional Signaling	NICTD	FTA 5337 St of Good Repair	\$800,000	\$0		\$0	\$0	\$0	\$0	\$1,000,000		·
IIRPC 2700662 temp)	Transit - Capital	Railcar routers	NICTD	FTA 5337 St of Good Repair	\$160,000			\$0	\$0	\$0	\$200,000	\$0		
temp)	Transit - Capital	Double Track Phase II	NICTD	FTA 5337 St of Good Repair	\$2,172,959	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$2,716,199	\$2,716,199	
temp)	·	DT Phase II		FTA 5337 St of Good Repair										
NIRPC 2700636 (temp)		Computer Replacement	NICTD	FTA 5337 St of Good Repair	\$160,000		. ,	\$0	\$0	\$0	\$200,000	\$0	. ,	·
temp)	Transit - Capital	Track Equipment	NICTD NICTD	FTA 5337 St of Good Repair	\$560,000			\$0 \$0	\$0 \$0	\$0 \$0	\$700,000	\$0	. ,	·
NIRPC 2700671 temp) NIRPC 2700669	·	Track Equipment	NICTD	FTA 5337 St of Good Repair FTA 5337 St of Good	\$640,000 \$5,440,000			\$0	\$0	\$0	\$6,800,000	\$800,000		·
temp) NIRPC 2700647	Transit - Capital  Transit - Capital	Substation Improvements  Metra Electric District Capital Investment	NICTD	Repair FTA 5337 St of Good	\$800,000	\$0		\$0	\$0	\$0	\$1,000,000	\$0		·
temp)	Transit - Capital	Metra Electric District Capital Investment	NICTD	Repair FTA 5337 St of Good	\$1,600,000	·		\$0	\$0	\$0	\$1,000,000	\$2,000,000		,
temp)	Transit - Capital	MED Railway Improvement	NICTD	Repair FTA 5337 St of Good	\$5,680,000	\$0		\$0	\$0	\$0	\$7,100,000	\$2,000,000		·
temp)	Transit - Capital	MED Railway Improvement	NICTD	Repair FTA 5337 St of Good	\$5,680,000		. , ,	\$0	\$0	\$0	\$0	\$7,100,000	\$7,100,000	·
temp) NIRPC 2700633	Transit - Capital	Facility Improvement	NICTD	Repair FTA 5337 St of Good	\$1,718,925	\$0		\$0	\$0	\$0	\$2,148,656	\$0		·
temp)	Transit- Preventative Maintenance		NICTD	Repair FTA 5307 Chicago	\$18,265,522	\$0		\$0	\$0	\$0	\$11,302,922	\$11,528,980		
temp) IIR-24-048	Transit - Capital	Transit/Operating / 2024 Operational	NIRPC	UZA FTA 5307 Chicago	\$72,493	\$0		\$90,616	\$0	\$0	\$0	\$0		Exempt
NIR-24-049	Transit - Planning/Oversight	Support Equipment Planning / 2024 Transit Oversight	NIRPC	UZA FTA 5307 Chicago	\$345,600	\$0		\$432,000	\$0	\$0	\$0	\$0	. ,	
NIRPC-OA-27.28	Transit - Planning/Oversight	Planning / 2027 & 2028 Transit Oversight	NIRPC	UZA FTA 5307 Chicago	\$578,677	\$0		\$0	\$0	\$0	\$356,329	\$367,018		·
temp) NIR-25-032	Transit - Operating	Operating Assistance	North Township	UZA FTA 5307 Chicago	\$531,175	\$0		\$0	\$531,175	\$544,000	\$0	\$0	\$1,075,175	Exempt
				UZA	1				-	•				

	Transit Listing														
TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	2024	2025	2026	2027	2028 T	OTAL EAR	AQ EXEMP	
NIR-24-033	Transit - Operating	Transit/Operating / 2024 Operating Assistance	North Township	FTA 5307 Chicago UZA	\$259,175	\$0	\$259,175	\$518,350	\$0	\$0	\$0	\$0	\$518,350	Exempt	
NIR-25-033	Transit - Preventative Maintenance	Preventative Maintenance	North Township	FTA 5307 Chicago UZA	\$86,400	\$0	\$21,600	\$0	\$54,000	\$54,000	\$0	\$0	\$108,000	Exempt	
NIR-24-034	Transit - Preventative Maintenance	Transit/Asset Management / 2024 Preventative Maint.	North Township	FTA 5307 Chicago UZA	\$43,200	\$0	\$10,800	\$54,000	\$0	\$0	\$0	\$0	\$54,000	Exempt	
NIR-24-035	Transit - Vehicle Replacements	Transit/Asset Management / 2024 Vehicle Replacement	North Township	FTA 5310 Chicago UZA	\$67,380	\$0	\$16,845	\$84,225	\$0	\$0	\$0	\$0	\$84,225	Exempt	
NIR-25-034	Transit - Vehicle Replacements	Vehicle Replacement	North Township	FTA 5339 Chicago UZA	\$138,760	\$0	\$34,690	\$0	\$86,725	\$86,725	\$0	\$0	\$173,450	Exempt	
NT-OA-27.28 (temp)	Transit - Operating	Transit/Operating / 2024 Operating Assistance	North Township	FTA 5307 Chicago UZA	\$470,050	\$0	\$470,050	\$0	\$0	\$0	\$467,500	\$472,600	\$940,100	Exempt	
NT-PM-27.28 (temp)	Transit - Preventative Maintenance	Transit/Asset Management / 2027 & 2028 Preventative Maint.	North Township	FTA 5307 Chicago UZA	\$74,120	\$0	\$18,530	\$0	\$0	\$0	\$46,325	\$46,325	\$92,650	Exempt	
NIR-25-035	Transit - Preventative Maintenance	Preventative Maintenance	OE	FTA 5307 Chicago UZA	\$208,000	\$0	\$52,800	\$0	\$128,800	\$132,000	\$0	\$0	\$260,800	Exempt	
NIR-24-036	Transit - Preventative Maintenance	Transit/Asset Management / 2024 Preventative Maint.	OE	FTA 5307 Chicago UZA	\$102,400	\$0	\$25,600	\$128,000	\$0	\$0	\$0	\$0	\$128,000	Exempt	
NIR-24-037	Transit - Vehicle Replacements	Transit/Asset Management / 2024 Vehicle Replacement	OE	FTA 5307 Chicago UZA	\$161,840	\$0	\$40,460	\$202,300	\$0	\$0	\$0	\$0	\$202,300	Exempt	
NIR-25-036	Transit - Vehicle Replacements	Vehicle Replacements	OE	FTA 5310 Chicago UZA	\$350,000	\$0	\$87,500	\$0	\$218,750	\$218,750	\$0	\$0	\$437,500	Exempt	
OE-PM-27.28 (temp)	Transit - Preventative Maintenance	Transit/Asset Management / 2027 & 2028 Preventative Maint.	OE	FTA 5307 Chicago UZA	\$238,000	\$0	\$59,500	\$0	\$0	\$0	\$148,750	\$148,750	\$297,500	Exempt	
OE-VR-27.28 (temp)	Transit Vehicle Replacement	Vehicle Replacements	OE	FTA 5339 Chicago UZA	\$470,000	\$0	\$117,500	\$0	\$0	\$0	\$293,750	\$296,750	\$587,500	Exempt	
NIR-24-038	Transit - Operating	Transit/Operating / 2024 Operating Assistance	PCACS	FTA 5310 Chicago UZA	\$75,000	\$0	\$75,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Exempt	
NIR-25-038	Transit - Operating	Operating Assistance	PCACS	FTA 5310 Chicago UZA	\$105,000	\$0	\$105,000	\$0	\$100,000	\$110,000	\$0	\$0	\$210,000	Exempt	
NIR-25-037	Transit - Operating	Operating Assistance	PCACS	FTA 5307 Chicago UZA	\$245,000	\$0	\$330,000	\$0	\$235,000	\$340,000	\$0	\$0	\$575,000	Exempt	
NIR-25-039	Transit - Preventative Maintenance	Preventative Maintenance	PCACS	FTA 5307 Chicago UZA	\$80,000	\$0	\$20,000	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	Exempt	
NIR-24-039	Transit - Operating	Transit/Expansion / 2024 Operations Expansion	PCACS	FTA 5310 Chicago UZA	\$25,000	\$0	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Exempt	
NIR-24-040	Transit - Preventative Maintenance	Transit/Asset Management / 2024 Preventative Maint.	PCACS	FTA 5307 Chicago UZA	\$40,000	\$0	\$10,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Exempt	
NIR-24-041	Transit - Vehicle Replacements	Transit/Asset Management / 2024 Vehicle Replacement	PCACS	FTA 5310 Chicago UZA	\$112,000	\$0	\$28,000	\$140,000	\$0	\$0	\$0	\$0	\$140,000	Exempt	
NIR-25-040	Transit - Vehicle Replacements	Vehicle Replacement	PCACS	FTA 5339 Chicago UZA	\$241,000	\$0	\$60,250	\$0	\$150,000	\$151,250	\$0	\$0	\$301,250	Exempt	
PCACS-OA-27.28 (5307) (temp)	Transit - Operating	Operating Assistance 2027 & 2028	PCACS	FTA 5307 Chicago UZA	\$294,780	\$0	\$294,780	\$0	\$0	\$0	\$294,780	\$294,780	\$589,560	Exempt	
	Transit - Operating	Operating Assistance 2027 & 2028	PCACS	FTA 5310 Chicago UZA	\$353,800	\$0	\$353,800	\$0	\$0	\$0	\$353,800	\$353,800	\$707,600	Exempt	
	Transit - Preventative Maintenance	Preventative Maintenance, 2027 & 2028	PCACS	FTA 5307 Chicago UZA	\$74,800	\$0	\$18,700	\$0	\$0	\$0	\$46,750	\$46,750	\$93,500	Exempt	
NIR-24-045	Transit - Capital	Transit/Operating / 2024 Cost of Contracting	Valparaiso Transit	FTA 5307 Chicago UZA	\$549,247	\$0	\$1,167,148	\$1,716,395	\$0	\$0	\$0	\$0	\$1,716,395	Exempt	
NIR-24-044	Transit - Capital	Transit/Operating / 2024 Cost of Contracting	Valparaiso Transit	FTA 5307 Chicago UZA	\$358,688	\$ \$0	\$291,312	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Exempt	
NIR-24-046	Transit - Capital	Transit/Operating / 2024 Cost of Contracting	Valparaiso Transit	FTA 5307 Chicago UZA	\$475,834	\$0	\$1,011,146	\$1,486,980	\$0	\$0	\$0	\$0	\$1,486,980	Exempt	
NIR-25-043	Transit - Operating	South Shore Connect Capital Cost of Contracting FY 2025-2026	Valparaiso Transit	FTA 5307 Chicago UZA	\$121,600	\$0	\$258,400	\$0	\$190,000	\$190,000	\$0	\$0	\$380,000	Exempt	

TIP ID	WORK TYPE	PROJECT TITLE	LEAD AGENCY	FEDERAL FUND	FED	STATE	LOC	2024	2025	2026	2027	2028	TOTAL	AQ EXEMP
				TYPE									YEAR	
NIR-25-044	Transit - Operating	Chicago Dash - Capital Cost of Contracting FY 2025-2026	Valparaiso Transit	FTA 5307 Chicago UZA	\$1,186,697	\$1	\$2,579,920	\$0	\$1,839,207	\$1,927,410	\$0	\$0	\$3,766,61	7 Exempt
VALPO-CC-27.28	Transit - Operating	Chicago Dash - Capital Cost of Contracting FY 2027-2028	Valparaiso Transit	FTA 5307 Chicago UZA	\$1,105,337	\$1	\$2,348,842	\$0	\$0	\$0	\$1,727,090	\$1,727,090	\$3,454,179	Exempt
NIR-22-043	Transit - Operating	Valparaiso Transit Transit Operations Expansion	Valparaiso Transit	CMAQ Chicago UZA	\$1,266,000	\$1	\$316,500	\$527,500	\$0	\$0	\$0	\$0	\$1,582,500	Exempt
NIR-25-045	Transit - Operating	Capital Cost of Contracting V-Line	Valparaiso Transit	FTA 5307 Chicago UZA	\$746,000	\$1	\$1,585,250	\$0	\$1,165,625	\$1,165,625	\$0	\$0	\$2,331,250	Exempt
NIRPC 2700586 (temp)	Transit Vehicle Replacement	Replace 3 vehicles for V-line 2028	Valparaiso Transit	FTA 5307 Chicago UZA	\$421,600	\$1	\$105,400	\$0	\$0	\$0	\$0	\$527,000	\$527,000	Exempt
NIR-25-046	Transit - Vehicle Replacements	South Shore Connect Bus replacement 2025	Valparaiso Transit	FTA 5339 Chicago UZA	\$156,800	\$1	\$39,800	\$0	\$196,600	\$0	\$0	\$0	\$196,600	Exempt
NIR-24-018	Transit - Capital	Transit / Asset Management / 2024 Vehicle Replacements	MC Transit	STBG Mich City Transfer to FTA	\$256,000	\$1	\$64,000	\$320,000	\$0	\$0	\$0	\$0	\$320,000	Exempt
NIR-25-017	Transit - Operating	Operating Assistance	MC Transit	FTA 5307 Mich City UZA	\$1,462,736	\$1	\$1,462,736	\$0	\$1,462,736	\$1,462,736	\$0	\$0	\$2,925,472	Exempt
NIR-24-017	Transit - Operating	Transit / Operating Assistance / 2024	MC Transit	FTA 5307 Mich City UZA	\$812,513	\$1	\$812,513	\$1,625,026	\$0	\$0	\$0	\$0	\$1,625,026	Exempt
NIR-24-019	Transit - Vehicle Replacements	Michigan City Transit vehicle replacement	MC Transit	STBG Mich City Transfer to FTA	\$280,000	\$1	\$70,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Exempt
NIRPC 2700693 (temp)	Transit - Vehicle Replacements	Vehicle Replacements	MC Transit	STBG Mich City Transfer to FTA	\$592,000	\$1	\$148,000	\$0	\$0	\$0	\$400,000	\$340,000	\$740,000	Exempt
MCT-OA-27.28	Transit - Operating	Transit / Operating Assistance / 2027 & 2028	MC Transit	FTA 5307 Mich City UZA	\$2,085,370	\$1	\$2,011,622	\$0	\$0	\$0	\$2,048,496	\$2,048,496	\$4,096,992	Exempt
NIR-24-043	Transit - Capital	Transit / Asset Management / 2024 Vehicle Replacements	TransPorte (LaPorte)	STBG Mich City Transfer to FTA	\$237,350	\$1	\$59,338	\$296,688	\$0	\$0	\$0	\$0	\$296,688	3 Exempt
NIR-25-041	Transit - Operating	Operating Assistance	TransPorte (LaPorte)	FTA 5307 Mich City UZA	\$519,290	\$1	\$519,290	\$0	\$519,290	\$519,290	\$0	\$0	\$1,038,580	Exempt
NIR-24-042	Transit - Operating	Transit / Operating Assistance / 2024	TransPorte (LaPorte)	FTA 5307 Mich City UZA	\$292,868	\$1	\$419,456	\$712,324	\$0	\$0	\$0	\$0	\$712,324	1 Exempt
NIR-25-042	Transit - Vehicle Replacements	La Porte Transporte replacement busses	TransPorte (LaPorte)	STBG Mich City UZA	\$176,000	\$1	\$44,000	\$0	\$110,000	\$110,000	\$0	\$0	\$220,000	Exempt
LPT-OA-27.28	Transit - Operating	Operating Assistance FY 2027 & 2028	TransPorte (LaPorte)	FTA 5307 Mich City UZA	\$739,292	\$1	\$2,750,228	\$0	\$0	\$0	\$1,744,760	\$1,744,760	\$3,489,520	Exempt
				Total Funds	\$280,817,506	Ś	\$107,425,820	\$73,116,950	\$80,993,829	\$84,388,272	\$69,906,931	\$69,746,003	\$390,619,639	

## Air quality conformity

As required by the Section 176(c) of the Clean Air Act and 40 CFR Parts 51 and 93, the 2024-2028 Transportation Improvement Program is required to demonstrate Transportation Conformity to the Indiana State Implementation Plan. This requires showing that on-road mobile source emissions (of various Criteria Pollutants for which the U.S. Environmental Protection Agency has designated Northwest Indiana to be nonattainment or maintenance of) caused by regionally significant, non-exempt projects in the 2022-2026 Transportation Improvement Program do not exceed budgets found in the Indiana State Implementation Plan.

NIRPC drafted the Transportation Conformity Determination Analysis Report for *NWI* 2050 and the 2022-2026 Transportation Improvement Program in consultation with the Interagency Consultation Group for Air Quality, comprised of the following agencies:

- NIRPC
- Indiana Department of Transportation (INDOT)
- Indiana Department of Environmental Management (IDEM)
- Federal Highway Administration (FHWA)
- Federal Transit Administration (FTA)
- U.S. Environmental Protection Agency (EPA)

#### **Fiscal constraint**

In compliance with federal regulations, the TIP must demonstrate that it does not program more projects than there is available funding. This section outlines the funding assumptions for this TIP and demonstrates how the projects programmed in the TIP do not exceed available funding. Prior TIPs were accompanied by a "spending plan" and the management of that document is how staff would monitor fiscal constraint. This will now occur with the RTIP, the online database of TIP projects.

#### **Funding assumptions**

This TIP has clearly demonstrated a need for more revenue to invest in NWI's transportation infrastructure. For every FHWA \$1 available for programming, NIRPC receives \$10 in funding requests in the call for projects for TIPs. As a region we will

need to come up with additional strategies to pursue the transformative investments we need to advance our Region forward. This is a critical path in *NWI 2050*. In programming this TIP, to leverage as much federal-aid available to us from FHWA and FTA, the budget must consider two major factors: how much will revenue grow, and how much will cost growth impact the projects in the TIP?

The funding for this TIP is assumed to be a modest increase of 1.018% in funding over the next two years and a fixed rate after that per a recommendation from INDOT. This allows for a conservative programming approach, in an effort to avoid having to remove projects from the TIP should aggressively funding growth assumptions not materialize. The basis for a modest revenue growth budget is due to the following: The gas tax which is supposed to fund transportation investments at the federal level has not been increased since 1993. This has allowed the Highway Trust Fund to become depleted and in need of general fund infusions. This has been the case since the expiration of SAFETEA-LU in 2009. Additionally, pressure on LPAs and transit operators to match federal funds grows with downward pressure from property tax caps, and the evolution towards discretionary grants from the state that also require match to support local asset management. Project cost growth is considered in the project cost estimates or highway projects in INDOT's project management platform, SPMS. Transit operators opted to constrain their cost growth and only seek additional funding for operations and preventative maintenance if additional funding from FTA materializes.

#### **Constraint tables**

#### **FHWA** derived funding sources

By practice of INDOT, FHWA funds are allocated to each MPO by funding source, but MPOs are provided with the flexibility use those funding allocations as guides. Therefore, some FHWA funding sources may appear to be in surplus or deficit, but so long as the overall regional annual allocation is not exceeded, this TIP will be found to be fiscally constrained. This chart includes funds that have been loaned to other MPOs and are being paid back at a later date.

	Chicago UZA													Mich	nigan City UZA	<b>\</b>			
FHWA		2024		2025		2026		2027	20	028-Illustrative	2024		2025	2026		2027		2028-Illustrative	
STBG					-														
Available	\$	15,189,165	\$	15,492,948	\$	15,802,807	\$	15,802,807	\$	24,244,022	\$ 1,236,857	\$	1,263,959	\$	1,291,605	\$	1,291,605	\$	1,291,605
STBG Programmed	\$	8,812,660	\$	18,325,393	\$	10,653,981	\$	15,630,270	\$	21,037,474	\$ 1,653,350	\$	1,495,030	\$	1,334,322	\$	1,165,810	\$	857,000
HSIP Available	\$	3,512,000	\$	2,839,505	\$	2,896,295	\$	2,934,886	\$	3,540,421	\$ 420,166	\$	429,309	\$	439,365	\$	445,757	\$	452,264
HSIP Programmed	\$	125,000	\$	2,533,811	\$	2,276,300	\$	1,556,200	\$	6,075,000	\$ -	\$	688,000	\$	330,000	\$	369,349	\$	-
CMAQ Available	\$	2,698,431	\$	2,750,143	\$	2,805,146	\$	2,855,638	\$	3,473,290	\$ 659,036	\$	668,745	\$	678,649	\$	690,865	\$	703,300
CMAQ Programmed	\$	4,618,613	\$	1,649,600	\$	6,181,470	\$	5,783,129	\$	8,221,334	\$ 250,000	\$	358,975	\$	1,247,120	\$	690,000	\$	1,684,073
TA Available	\$	2,114,882	\$	2,157,179	\$	2,200,323	\$	2,200,323	\$	2,200,323	\$ 236,501	\$	241,231	\$	246,056	\$	246,056	\$	246,056
TA Programmed	\$	7,414,334	\$	1,054,691	\$	4,929,065	\$	2,262,275	\$	2,238,388	\$ 812,696	\$	200,000	\$	-	\$	663,946	\$	-
CRP Available	\$	1,845,276	\$	1,882,181	\$	1,919,825	\$	1,919,825	\$	1,919,825	\$ 206,352	\$	210,479	\$	214,689	\$	218,553	\$	222,487
CRP Programmed	\$	976,124	\$	1,331,200	\$	1,610,240	\$	64,000	\$	589,680	\$ 80,000	\$	125,735	\$	_	\$	_	\$	_
PROTECT Available	\$	681,916	\$	695,554	\$	709,465	\$	722,235	\$	735,236	\$ 75,688	\$	77,202	\$	78,746	\$	80,163	\$	81,606
PROTECT Programmed	\$	310,000	\$	454,504	\$	_	\$	_	\$	_	\$ _	\$	_	\$	_	\$	_	\$	_
Total Available	\$	26,041,670	\$	25,817,510	\$	26,333,861	\$	26,435,714	\$	36,113,117	\$ 2,834,600	\$	2,890,925	\$	2,949,110	\$	2,972,999	\$	2,997,318
(+/-)	\$	3,784,939		468,311	\$	682,805	\$	1,139,840	\$	(2,048,759)	 38,554	Ė	23,185		37,668		83,894	· ·	456,245

## Appendix 1 - official actions and compliance

This appendix contains the NIRPC Board resolutions adopting the Conformity Determination, Plan, and TIP. The final published version also contains the planning process self-certification document.



## Appendix 2 - public engagement

This appendix contains the Public Comment Summary Report for the Conformity Determination and the TIP. Per the requirements of *Engage NWI*, the Report identifies each comment received, the response, an assessment of the comment's significance, and a statement regarding the need to modify the document prior to adoption.

(This report will be completed at the end of the Public Comment period.)

# Appendix 3 - checklist on federally required elements of a TIP

One the following pages the language from the regulations governing TIPs is presented in italicized text and with a demonstration of how this TIP has addressed each required element of a TIP in bolded text (*Title 23—Highways PART 450—PLANNING ASSISTANCE AND STANDARDS Subpart C—Metropolitan Transportation Planning and Programming*<a href="https://www.govinfo.gov/content/pkg/FR-2016-05-27/pdf/2016-11964.pdf">https://www.govinfo.gov/content/pkg/FR-2016-05-27/pdf/2016-11964.pdf</a>)

## § 450.326 Development and content of the Transportation Improvement Program (TIP)

(a) The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor. However, if the TIP covers more than 4 years, the FHWA and the FTA will consider the projects in the additional years as informational. The MPO may update the TIP more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93, subpart A).

NIRPC's 2024-2028 TIP goes above and beyond the four-year requirement and includes a program of projects for five years as requested by INDOT, with the understanding that FHWA and FTA

will view the fifth-year projects as illustrative. This TIP will be updated again in two years, ahead of the federally mandated four years, as is practice of INDOT and Indiana's fourteen MPOs to develop a compatible STIP. This TIP is conforming to the requirements of transportation conformity regulations. Please see the section on air quality conformity starting on page.

(b) The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the MPO shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a).

NIRPC's 2024-2028 TIP has been developed and adopted according to Engage NWI, NIRPC's 2019 Public Participation Plan which directs MPO staff to hold a 30-day public comment period and a public meeting. This is in accordance with the regulation described above. Further, the TIP has been published on our website at: <a href="https://www.nirpc.org/2040-plan/transportation/transportation-improvement-program-tip/">https://www.nirpc.org/2040-plan/transportation/transportation-improvement-program-tip/</a> and the full program of projects and details may also be found on our electronic TIP database at: <a href="https://rtip.nirpc.org/">https://rtip.nirpc.org/</a>. The publication of the TIP and notice of public comment opportunity was shared with media outlets and posted on NIRPC's social media accounts.

(c) The TIP shall be designed such that once implemented, it makes progress toward achieving the performance targets established under § 450.306(d).

NIRPC's 2024-2028 TIP not only incorporates the performance targets required by regulation, but goes above and beyond to

address the other areas of importance to NWI. The programming approach for this TIP was completely overhauled with performance-based planning and the implementation of the MPO's long-range plan as a central objective of achieving the targets laid out in NIRPC's performance-based planning framework. This is detailed starting on page.

(d) The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

NIRPC's 2024-2028 TIP includes a description of each of the investment programs that have been created to respond to the performance-based planning requirements and to implement the MPO's long-range plan. Each of these investment programs have been linked to the performance-based planning framework so that is clear that the MPO's program of projects are making progress towards achieving the adopted performance targets.

(e) The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation alternatives; associated transit improvements; Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects; HSIP projects; trails projects; accessible pedestrian walkways; and bicycle facilities), except the following that may be included: (1) Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102; (2) Metropolitan planning projects funded under 23 U.S.C. 104(d), and 49 U.S.C. 5305(d); (3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e); (4) At the discretion of the State and MPO, metropolitan planning projects funded with Surface Transportation Program funds; (5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes); (6) National planning and research projects funded under 49 U.S.C.

5314; and (7) Project management oversight projects funded under 49 U.S.C. 5327.

NIRPC's 2024-2028 TIP includes all required projects pursuant to this regulation. Each project is listed in the "Investments" section of the TIP which starts on page 48.

(f) The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

NIRPC's 2024-2028 TIP includes all regionally significant projects (no matter where the funding may originate) requiring action by FHWA and FTA. A list of these projects is included in the section "Air quality conformity" starting on page. Additionally, each project that is regionally significant is noted as such on its more descriptive table in the "Investments" section of the TIP which starts on page.

(g) The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the Following: (1) Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase; (2) Estimated total project cost, which may extend beyond the 4 years of the TIP; (3) The amount of Federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-

Federal funds); (4) Identification of the agencies responsible for carrying out the project or phase; (5) In nonattainment and maintenance areas, identification of those projects that are identified as TCMs in the applicable SIP; (6) In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A); and (7) In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these plans.

NIRPC's 2024-2028 TIP includes all phases for each project programmed in this TIP. This is noted as such on the descriptive project tables in the "Investments" section of the TIP which starts on page. The descriptive project tables include (1) enhanced project descriptions from prior NIRPC TIPs, (2) include the total estimated project cost, including costs beyond the five-year window of the TIP, (3) an annualized amount of federal funds proposed to be obligated, (4) identification of the agencies responsible for carrying out each phase, (5) not applicable, (6) improved descriptions for air quality analysis over prior NIRPC TIPs, and (7) an identification of all projects that will advance the accessibility of NWI's transportation system.

(h) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the "exempt project" classifications contained in the EPA transportation conformity regulations (40 CFR part 93, subpart A). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one-line item or identified individually in the TIP.

NIRPC's 2024-2028 TIP contains such projects as requested for programming by INDOT, and in a few cases LPAs, and in others by transit operators. Special review was placed upon these projects by MPO staff to ensure they were "exempt projects" and also federal-aid eligible, such as proposed on a federal-aid roadway.

(i) Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan.

NIRPC's 2024-2028 goes to great length to explain how the programming of the TIP is clearly linked to the MPO's long-range plan. Narrative to this effect is throughout the document. However, the "Programming approach" section starting on page and should demonstrate how this was accomplished.

(j) The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation in accordance with § 450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial plan, the MPO shall take into account all projects and strategies funded under title 23 U.S.C., title 49 U.S.C. Chapter 53, and other Federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain systemlevel estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federalaid highways (as defined by 23 U.S.C. 101(a)(6)) and public transportation (as defined by title 49 U.S.C. Chapter 53). In addition, for illustrative purposes, the financial plan may include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Revenue and cost estimates for the TIP must use an inflation rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s).

The majority of the projects programmed in this TIP are programmed with federal funds and match that is derived from state or local sources. For a few projects matching funds from other sources will be utilized and that match is listed in the project table. No *new* funding sources have been assumed to materialize and are not included this TIP. An estimate of system-level operations and maintenance is provided.

(k) The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In nonattainment and maintenance areas, projects included in the first 2 years of the TIP shall be limited to those for which funds are available or committed. For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in the financial plan consistent with paragraph (h) of this section. In nonattainment and maintenance areas, the TIP shall give priority to eligible TCMs identified in the approved SIP in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A) and shall provide for their timely implementation.

All phases of a project are identified for funding: PE – engineering; ROW – right-of-way; CN – construction; CE – construction inspection (CE is a suballocation of CN, and may be represented

as part of CN or stated outright). Projects in the first two years of the TIP are fully programmed for all phases. Each year of the TIP is constrained to annual funding amounts, plus available carryover in the case of FTA funded projects. Projects that are programmed with PE or ROW funds in this TIP, but are expected to utilize CN funds in a year beyond the scope of this TIP will be listed in the long-range plan, *NWI* 2050, to demonstrate commitment to the project.

(I) In cases that the FHWA and the FTA find a TIP to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (i.e., by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint. However, in such cases, the FHWA and the FTA will not act on an updated or amended TIP that does not reflect the changed revenue situation.

NIRPC and other MPOs discusses with INDOT on how to show revenue growth in every TIP. This TIP assumes a modest revenue growth of 1.02% per year for the first two years and is constant thereafter. NIRPC will monitor federal appropriations, and LPA and transit operators' ability to match the federal funds they have been awarded. If federal funding decreases or an LPA or transit operator no longer can match the federal funds, the projects will be reviewed and a determination will be made in consultation with the Transportation Resources Oversight Committee, Technical Planning Committee, and the Commission as to the remedy for the decrease in funding. The most likely outcome will be that the construction of the project(s) will be pushed out one fiscal year, so that the TIP remains in fiscal constraint.

(m) Procedures or agreements that distribute sub-allocated Surface Transportation Program funds to individual jurisdictions or modes within the MPA by predetermined percentages or formulas are inconsistent with the legislative provisions that require the MPO, in cooperation with the State and the public transportation operator, to develop a prioritized

and financially constrained TIP and shall not be used unless they can be clearly shown to be based on considerations required to be addressed as part of the metropolitan transportation planning process.

The development of this TIP did not use any formulas or predetermined percentages to fund projects. The programming approach looks at how projects would impact vision for the region as stated in *NWI 2050*, and set program funding targets. Those targets are an ideal way of allocating funds so that LPAs and transit operators know what programs have been targeted to be funded. LPAs and transit operators were invited to apply for all programs and eligible project types regardless of funding targets, due to the fact that all project types were eligible for funding. In many instances LPAs and transit operators choose not to apply for funds in a program, and those funds were reallocated accordingly.

- (n) As a management tool for monitoring progress in implementing the transportation plan, the TIP should: (1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs; (2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and (3) In nonattainment and maintenance areas, describe the progress in implementing any required TCMs, in accordance with 40 CFR part 93.
- (o) In metropolitan nonattainment and maintenance areas, a 12-month conformity lapse grace period will be implemented when an area misses an applicable deadline, according to the Clean Air Act and the transportation conformity regulations (40 CFR part 93, subpart A). At the end of this 12-month grace period, the existing conformity determination will lapse. During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a conformity lapse. An

interim TIP consisting of eligible projects from, or consistent with, the

most recent conforming metropolitan transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to interagency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from, or consistent with, the most recent conforming transportation plan and TIP must meet all the requirements of this section.

NIRPC is not under a conformity lapse and this TIP will be adopted after the new long-range plan, *NWI 2050*, and all projects contained within that TIP will be conformed to the Plan.

(p) Projects in any of the first 4 years of the TIP may be advanced in place of another project in the first 4 years of the TIP, subject to the project selection requirements of § 450.332. In addition, the MPO may revise the TIP at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO participation plan (see § 450.316(a)) and FHWA/FTA actions on the TIP (see § 450.330).

### § 450.328 TIP revisions and relationship to the STIP

(a) An MPO may revise the TIP at any time under procedures agreed to by the cooperating parties consistent with the procedures established in this part for its development and approval. In nonattainment or maintenance areas for transportation-related pollutants, if a TIP amendment involves non-exempt projects (per 40 CFR part 93), or is replaced with an updated TIP, the MPO and the FHWA and the FTA must make a new conformity determination. In all areas, changes that affect fiscal constraint must take place by amendment of the TIP. The MPO shall use public participation procedures consistent with § 450.316(a) in revising the TIP, except that these procedures are not required for administrative modifications.

This TIP responds to this requirement in the narrative described on page 22-23.

(b) After approval by the MPO and the Governor, the State shall include the TIP without change, directly or by reference, in the STIP required under 23 U.S.C. 135. In nonattainment and maintenance areas, the FHWA and the FTA must make a conformity finding on the TIP before it is included in the STIP. A copy of the approved TIP shall be provided to the FHWA and the FTA.

#### NIRPC understands this to be a requirement of INDOT.

(c) The State shall notify the MPO and Federal land management agencies when it has included a TIP including projects under the jurisdiction of these agencies in the STIP.

This TIP includes such projects and are listed on the same list, and at the end of the INDOT projects. These projects can be found on page 58.