

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION
EXECUTIVE BOARD/COMMISSION
Thursday, August 16 2018, 9:00 A.M.
NIRPC Lake Michigan Room
6100 Southport Road, Portage, IN
Annotated Agenda (Revised)

- 1.0 Call to Order and Introductions** – Geof Benson, Chair
- 2.0 Agenda Changes and Announcements**
- 3.0 Public Comment**
Members of the audience who have signed up to comment on agenda items will be recognized by the Chair. Time is limited to 3 minutes per commenter. Commenters must sign up on the blue form prior to the start of the meeting.
- 4.0 Approval of Minutes – July 19, 2018** Pages 1-3
ACTION REQUESTED: Approval
- 5.0 Presentation: Northwest Indiana Regional Economic Development Plan**
Heather Ennis, Northwest Indiana Forum, with Theory in Practice (TIP) Strategies Team
- 6.0 Presentation: Update on Cline Avenue Bridge**
Terry Velligan, United Bridge Partners
- 7.0 Report of the Executive Director** – Ty Warner
 - 7.1 New Staff Introduction**
- 8.0 Report of the Chair** – Geof Benson
- 9.0 Finance & Personnel Committee** - George Topoll Pages 4-6
- 10.0 Environmental Management Policy Committee** – Kathy Luther
- 11.0 Technical Planning Committee** - Kevin Breitzke Pages 7-36
 - 11.1 2050 Plan Update - Pop Up Events** – Dominique Edwards Page 9
 - 11.2 Complete Streets Workshop, Fall 2018** – Mitch Barloga
 - 11.3 Amendment to the FY 2018-2021 Transportation Improvement Program** presenting list of projects for inclusion in the TIP - Charles Bradsky Pages 10-17
ACTION REQUESTED: Approval

- 11.4** City of Gary's Appeal on Two Project Scope Changes - Charles Bradsky Pages 18-36 Plus Addendum
The City of Gary requested of the Transportation Resources Oversight Committee (TROC) that two programmed projects' funding be reprogrammed to three different projects under the Scope Change Policy approved by the Lake and Porter TROC. TROC approved one project to be reprogrammed, made no recommendation on a second project, and denied a third project. The City of Gary appealed this vote to the Technical Planning Committee at their meeting on Tuesday and is now appealing the decision to the Commission.
ACTION REQUESTED Vote to Reverse or Sustain Technical Planning Committee Decision
- 12.0** **Legislative Committee** - Mary Tanis
- 13.0** **Local Government Assistance Committee** - Will Farrellbegg
- 14.0** **Report of the Indiana Department of Transportation**
Rick Powers, La Porte District Deputy Commissioner
- 15.0** **Other Commission Business**
- 16.0** **Announcements**
- 17.0** **Next Meeting**
The next meeting of the Executive Board is currently scheduled for September 20, 2018 at 9 a.m.
- 18.0** **Adjournment**

The Northwestern Indiana Regional Planning Commission (NIRPC) prohibits discrimination in all its programs and activities on the basis of race, color, sex, religion, national origin, age, disability, marital status, familial status, parental status, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program.

NIRPC Executive Board Meeting
6100 Southport Road, Portage, IN
July 19, 2018
Minutes

Call to Order - Chairman Geof Benson called the meeting to order at 9:00 a.m. with the Pledge of Allegiance. The meeting was streamed live.

Executive Board members present included Geof Benson, Diane Noll, Karen Freeman-Wilson, George Topoll, Anthony Copeland, Justin Kiel, Ed Soliday, Tom McDermott, Jim Ton, Mark Krentz and Greg Stinson.

Commissioners present included Jeannette Bapst, Kevin Breitzke, Robert Carnahan, Christine Cid, Bill Emerson, Jr., Jane Jordan, Tom Schmitt, Dave Shafer and Mary Tanis.

Guests present included Susan Weber, Joyce Newland, Rick Powers, Justin Mount, Jim Nowacki, Tom Silich, Lyndsay Quist, Matt Deitchley, Ismail Attallah, Don Oliphant, David Wright, Terr Velligan, Laurie Keagle, Randy Strasser, Penelope Love, Val Gomez, Tim Zorn and Andrew Steele.

Staff present included Dave Hollenbeck, Ty Warner, Kathy Luther, Daria Sztaba, Trey Wadsworth, Talaya Jones, Dominique Edwards, Charles Bradsky, Mitch Barloga, Meredith Stilwell, Candi Eklund, Lisa Todd, Gabrielle Biciunas, James Winters, Peter Kimball, Nick Vojvodich, Glen Wells and Mary Thorne.

Public Comment – Jim Nowacki, Gary resident, commented on the US Highway 12-20 and State Route 53 projects.

Minutes – On a motion by Jim Ton and a second by George Topoll, the minutes of the April 19, 2018 Executive Board meeting were approved as presented.

Report of the Executive Director – Ty Warner introduced NIRPC's newest staff members. The Marquette Greenway will connect Chicago, Illinois to New Buffalo, Michigan and an application for the BUILD grant will be submitted. A CBS video on the Marquette Greenway, interviewing Mitch Barloga, was shown. The State of Michigan raised \$500,000 for the project. The Greenways+Blueways 2020 Plan was made available to Commissioners today and it is also on the website. The National Association of Regional Councils presented NIRPC with an award for the Greenways+Blueways 2020 Plan at its conference, where Geof Benson was officially named President of NARC

Report of the Chair – Geof Benson also commented on the June NARC conference and also recognized Justin Kiel serving on the NARC Board. Geof Benson and Ty Warner joined a group arranged by the Mid-Ohio Regional Plan Commission to visit Hyperloop One's testing grounds in the Mojave Desert. A brief video on Hyperloop was shown. The Chicago-Columbus-Pittsburgh corridor was selected by Hyperloop One as one of ten for further feasibility study in a global competition. The next NARC Board meeting will be held in Cleveland in October and the 2019 conference will be held in Omaha, NE.

Finance & Personnel Committee – George Topoll said the committee met this morning to review the financial status, reconciliation of expenses, and approve the claims register. Daria Sztaba explained three amendments recommended by the Finance & Personnel Committee needing action for environmental programs, utilities and Communication budget. On a motion by George Topoll and a second by Karen Freeman-Wilson the Executive Board approved the budget amendments.

Lisa Todd explained two procurement recommendations for two replacement vehicles for LaPorte TransPorte in the amount of \$240,000 and a tree purchase for \$87,500. On a motion by George Topoll and a second by Jim Ton the Executive Board approved the budget amendments.

Environmental Management Policy Committee – Bill Emerson, Jr. said the committee met in June hearing presentations on the Deep River Dam public comments and a summary of the Marquette Action Plan. Storms caused a lot of damage to the Kankakee River and there is concern at the local and federal level. Illinois is on board as well. EMPC will meet on September 6. Kevin Breitzke added that there is optimism for positive results for the Kankakee River damage.

Technical Planning Committee – Kevin Breitzke reported that the Technical Planning Committee met in May and July, hearing reports on the 2050 Plan development. The first round of public comments effected recommended vision statements and critical paths. The TPC offered a preliminary endorsement of these statements and paths.

Charles Bradsky summarized the 30-day public comment period on amendments 13 and 14 to the FY 2018-2021 Transportation Improvement Program. He overviewed Resolution 18-10, amendment 13 for four local projects. On a motion by Greg Stinson and a second by Jim Ton, the Executive Board approved amendment 13. Charles Bradsky overviewed Resolution 18-11, amendment 14 for four INDOT projects. On a motion by Jim Ton and a second George Topoll, the Executive Board approved amendment 14.

James Winters explained that no comments were received during the 7-day public comment report on Amendment #15 to the FY 2018-2021 Transportation Improvement Program. The amendment is for GPTC projects funded under 5339 for bus and bus facility capital projects. These projects were in the previous TIP and needed to be added to the FY 2018-2021 TIP. On a motion by Jim Ton and a second by Greg Stinson, the Commission voted to adopt Resolution 18-12, Amendment #15 to the FY 2018-2021 Transportation Improvement Program. The next meeting of the Technical Planning Committee is scheduled for August 14, 2018 at 9 a.m. at NIRPC.

Indiana Department of Transportation – Matt Deitchley reported on the Community Crossings program, Trax, and said that I-65 work is on time and scheduled for completion in the fall. Ed Soliday commented that while the Community Crossings funding is closing for this year, the program will continue. Rick Powers said Lyndsay Quist was promoted and will join the Central Office of INDOT.

Certification Review – Susan Weber reported that NIRPC received several commendations for the Travel Demand forecasting, the updated functional classification system, the bike and ped plan. She noted her excitement for the BUILD grant application which identifies regional and interstate cooperation in a project. The corrective action was for public involvement and engagement and making it more meaningful. NIRPC was certified to continue to receive federal funding. Ty Warner added that NIRPC has objected to the corrective action as unwarranted but has no issue with what the corrective action asks NIRPC to do.

Announcements

- Bob Carnahan said the Northwest Indiana Symphony will hold a free concert in Cedar Lake Saturday at 7:30 either outdoors or at Hanover High School.
- Dave Shafer thanked INDOT and Rep. Soliday on behalf of the Town of Munster for their help with the railroad for getting the grade separation at Calumet and 45th Avenue. He also thanked the Lake County Surveyor for his involvement with the Lake County Drainage Board for the Hart Ditch becoming a regulated ditch.
- Mary Tanis said the Legislative Committee will meet in September, date to be announced. The Communitrees grant projects are due August 1.
- Ty Warner re-emphasized that the TPC endorsed preliminary endorsement of the 2050 Plan matrix found on the last page of the packet and asked the Commission to be familiar with these vision and focus statements, as they will form the basis of the 2050 Plan development. Kevin Breitzke added that the plan will come before the commission for adoption next year, but comments are welcomed at any time.
- Geof Benson said NIRPC may be consolidating meetings in order to make better use of time and create a better flow.

- Susan Weber directed attention to the formation of an Outreach Committee in the NIRPC committee structure and Warner indicated this would be discussed further in the meeting with FHWA and FTA.

Adjournment – Hearing no other business, on a motion by George Topoll and a second by Diane Noll, Geof Benson adjourned the meeting at 10:00 a.m.

A Digital MP3 of this meeting is filed. Contact Mary Thorne at the phone or email below should you wish to receive a copy of it. DVD recordings will be available once they are received by NIRPC from the videographer.

The Northwestern Indiana Regional Planning Commission (NIRPC) prohibits discrimination in all its programs and activities on the basis of race, color, sex, religion, national origin, age, disability, marital status, familial status, parental status, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program.

FINANCE AND PERSONNEL COMMITTEE

Meeting Agenda
Thursday
August 16, 2018
8:00 a.m.
NIRPC Office, Portage, Indiana

1. Call to Order
2. Meeting Minutes of July 19, 2018 *(Pages 1-2)*
3. Review of Financial Status – July 2018
 - Bank Statements Reconciliation *(Pages 3-9)*
 - Expenses YTD July 2018 – Budget vs. Actual *(Page 10)*
4. Approval of Claims Register – July 2018 *(Pages 11-20)*

The Northwestern Indiana Regional Planning Commission (NIRPC) prohibits discrimination in all its programs and activities on the basis of race, color, sex, religion, national origin, age, disability, marital status, familial status, parental status, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program.

Requests for alternate formats please contact Daria Sztaba at (219) 763-6060 extension 104 or dsztaba@nirpc.org. Individuals with hearing impairments may contact us through the Indiana Relay 711 service by calling 711 or (800) 743-3333.

NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

FINANCE AND PERSONNEL COMMITTEE

July 19, 2018

NIRPC Dune Room, Portage, Indiana

Members Present

George Topoll - Chair
Christine Cid
Richard Hardaway
Justin Kiel
Jim Ton
Diane Noll
Dave Shafer
Karen Freeman-Wilson

Staff and Others Present

Ty Warner
Dave Hollenbeck
Daria Sztaba
Kathy Luther
Talaya Jones
Lisa Todd
Meredith Stilwell
Glen Wells
Candice Eklund

Call to Order

George Topoll called the meeting to order at 8:02 a.m.

Approval of Minutes

The minutes of the June 21, 2018 meeting were approved as presented on motion by Christine Cid and second by Jim Ton.

Review of Financial Status – June 2018

- a. Daria Sztaba presented the June bank reconciliations for the NIRPC general fund account, the LaPorte County Revolving Loan fund (RLF) and the Sequestered Revolving Loan Fund. A check for \$1,200 was deposited in error to the general account fund instead of the RLF account. The cash receipt was deposited correctly on the general ledger. The adjustment was made to the RLF account.
- b. Daria Sztaba presented the Budget to Actual Expenditures Report for January through June 2018. Salaries, fringe benefits, maintenance, contractual and capital outlays categories are all currently under budget. Four amendments were proposed to transfer funds for the occupancy and departmental categories due to them being over budget. Total expenditures of the NIRPC general fund are at \$228,820 for the year, which is 56% under budget.

Approval of Claims Register – June 2018

Daria Sztaba presented the June 2018 claims register. January subrecipient reimbursements were made for January thru March. A budget amendment is proposed to move funds from the contractual category to the communications category for the payment made to Miller Beach Arts & Creative District for the CMAQ grant sponsorship of the Take Bike the Streets program. On motion by Christine Cid and second by Dave Shafer, the Committee approved the claims register.

Budget Amendments

- a. Amendment 1 proposed transferring \$55,000 from the environmental contracts line item to the environmental program line item for the bicycle safety program. On motion by Jim Ton and second by Diane Noll, the Committee approved Amendment 1 for recommendation to the NIRPC Executive Board.
- b. Amendment 2 proposed transferring \$1,600 from copier leasing/maintenance and \$1,400 from telephone service/maintenance line items for a total of \$3,000 into the utilities line item due to the increased rate being 7% instead of the projected rate of 3%. On motion by Dave Shafer and second by Karen Freeman-Wilson, the committee approved Amendment 2 for recommendation to the NIRPC Executive Board.

- c. Amendment 3 proposed transferring \$10,000 from the salaries category to the commission/executive director line item to pay for bike safety promotion costs. The promotional items were budgeted for the CMAQ program for FY19 and the funds have not yet been approved for spending. On motion by Dave Shafer and second by Karen Freeman-Wilson, the committee approved Amendment 3 for recommendation to the NIRPC Executive Board.
- d. Amendment 4 proposed a \$6,500 transfer within categories to compensate for cost increases correlated to wages. A total of \$6,500 would be transferred from health insurance with \$2,500 to workers compensation, \$3,000 to life & disability insurance and \$1,000 to unemployment compensation. On motion by Christine Cid and second by Diane Noll, the Committee approved Amendment 4.

Procurement Recommendations – Procurement #18-05.02

Lisa Todd reported procurement 18-05.02 is for the purchase of trees native to the Northwest Indiana Lake Michigan Watershed area to mitigate the canopy loss from the emerald ash borer. The trees will be purchased with a U.S. Forest Service grant, with expenditures not to exceed \$87,500 in federal funds. The Communitree program will distribute the trees to the local communities who apply. On motion by Jim Ton and second by Karen Freeman-Wilson, the Committee approved the procurement for recommendation to the Executive Board.

Internal Control Procedures

Daria Sztaba presented the revised Internal Control Overview Documenting Segregation of Duties. Revisions requested at the prior Finance & Personnel Committee meeting held June 21st addressed in the updated document included sections for checks and funds handling and the Family Express credit card. Daria Sztaba confirmed only fuel and car washes may be purchased with the Family Express credit card. A brief discussion was held regarding the recording of the NIRPC van mileage when fuel purchases are made. Daria indicated mileage would be recorded on the NIRPC form. On motion by Christine Cid and second by Dave Shafer, the Committee approved the revised internal control procedures.

IDECL Incorporated Addendum to the Agreement

Kathy Luther presented the Committee with an addendum to the agreement between the Northwestern Indiana Regional Planning Commission (NIRPC) and the Indiana Dunes Environmental Learning Center (IDELC) for propane fuel purchase reimbursements through the CMAQ program. There is a surplus of funds remaining on the two TIP items for \$40,000 each. The surplus of funds will also be used to purchase fuel for the new vehicle being purchased by the IDELC. On motion by Dave Shafer and second by Jim Ton, the Committee approved the extension of the project through June 30, 2020.

Adjournment

There being no further business, the meeting adjourned at 9:00 a.m.

Technical Planning Committee

August 14, 2018 9:00 a.m.

Lake Michigan Room

6100 Southport Road, Portage

Annotated Agenda

1.0 Call to Order by Chairman, Opening and Announcements

1.1 Pledge of Allegiance; Introductions

1.2 Meeting Participation Survey

INDOT requires NIRPC to develop a questionnaire to help evaluate the success of their efforts to reach out to all members of our community. Participation is strictly voluntary and anonymous.

1.3 Minutes of the July 10, 2018 meeting (*Pages 1-2*)

ACTION REQUESTED: Approval

2.0 Public Comment on Agenda Items

This is an opportunity for comments from members of the audience. The amount of time available to speak will be limited to 3 minutes. Commenters must sign the blue form.

3.0 Presentation: Development of the Coordinated Public Transit Human Services Transportation Plan

This plan is a federal requirement in order to receive funding that provides resources for eligible transit operators to improve mobility for people with disabilities, people who are elderly and people with low incomes. (*Page 3*)

4.0 Implementation Planning

4.1 2050 Plan – Pop Up Events

4.2 Complete Streets Workshop This Fall

5.0 FY 2018-2021 Transportation Improvement Program Amendments

Resolution 18-13, TIP Amendment 18-16. Amendment 16 is out for a 30-day public comment period ending August 10, 2018 and committee review. No comments have been received to date. A summary memo will be included in the final meeting materials. (*Pages 4-10*)

ACTION REQUESTED: Recommendation to the Commission to Approve

6.0 City of Gary's Appeal on Two Denied Project Scope Changes

The City of Gary requested of the Transportation Resources Oversight Committee (TROC) that two programmed projects' funding be reprogrammed to three different projects under the Draft Scope Change Policy approved by TROC. TROC approved one project to be reprogrammed and denied two other projects on a tied motion and a failed motion. The City of Gary is appealing this vote to the Technical Planning Committee. (*Pages 11-44*)

ACTION REQUESTED: Vote to Reverse or Sustain Transportation Resources Decision

7.0 Topical Committee Reports

Various committees are invited to report out on their meetings.

7.1 Environmental Management Policy Committee (EMPC)

7.2 Ped, Pedal & Paddle Committee (3PC)

7.3 Transit Operators Roundtable (TOR)

- 7.4 Land Use Committee (LUC)
- 7.5 Surface Transportation Committee (STC)
- 7.6 Transportation Resource & Oversight Committee (TROC)

8.0 Reports from Planning Partners

- 8.1 Federal Highway Administration & Federal Transit Administration
- 8.2 Neighboring Regional Planning Agencies

9.0 Emerging Trends

A brief video of innovative transportation related happenings.

10.0 Other Business, Staff Announcements and Upcoming Meetings

10.1 Other Business

10.2 Staff Announcements

10.3 NIRPC Meetings/Events

- The Finance & Personnel Committee will meet on Thursday, August 16 at 8:00 a.m. in the Dune Room at NIRPC.
- The NIRPC Executive Board will meet on Thursday, August 16 at 9 a.m. in the Lake Michigan Room at NIRPC.
- The Transportation Resource & Oversight Committee – Lake and Porter Counties will meet on Tuesday, August 28 at 9 a.m. in the Lake Michigan room at NIRPC.
- The Transportation Resource & Oversight Committee – LaPorte County will meet on Tuesday, August 28 at 1:30 p.m. at City of La Porte Parks Department.
- The NIRPC offices will be closed on September 3 in observance of Labor Day.
- The Surface Transportation Committee will meet on Tuesday, September 4, 2018 at 9:00 a.m. in the Lake Michigan Room at NIRPC.
- The Environmental Management Policy Committee will meet on Thursday, September 6 at 9 a.m. in the Lake Michigan Room at NIRPC.
- The Ped, Pedal & Paddle Committee will meet on Thursday, September 6 at 11:00 a.m. in the Lake Michigan Room at NIRPC.

11.0 Next Meeting

The next Technical Planning Committee meeting is scheduled for Tuesday, September 11, 2018 at 9 a.m. in the Lake Michigan Room at the NIRPC office.

12.0 Adjournment

Requests for alternate formats, please contact Mary Thorne at NIRPC at least 48 hours prior at (219) 763-6060 extension 131 or at mthorne@nirpc.org. Individuals with hearing impairments may contact us through the Indiana Relay 711 service by calling 711 or (800) 743-3333.

The Northwestern Indiana Regional Planning Commission (NIRPC) prohibits discrimination in all its programs and activities on the basis of race, color, sex, religion, national origin, age, disability, marital status, familial status, parental status, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program.

NEWS FROM NIRPC - FOR IMMEDIATE RELEASE - August 3, 2018

Contact: Dominique Edwards, Public Participation Planner
219-763-6060; dedwards@nirpc.org

2050 Plan Summer Pop-Up Event Series

The Northwestern Indiana Regional Planning Commission is working on the development of the 2050 Long-Range Plan. The 2050 Plan examines Northwest Indiana's future including; trends and influences to identify strategies and investments to achieve the vision for the region. This plan is a strategy to think about the actions we need to start taking now to be prepared for the year 2050. Join us for our Summer Pop-Up Event Series to learn more about the 2050 Plan!

Summer Pop-Up Event Schedule

Date	Event	Location	Time	City
Friday Aug. 10	South Shore Summer Music Festival	Wolf Lake Pavilion, 2324 Calumet Ave.	5-7PM	Hammond
Saturday Aug. 11	South Shore Summer Music Festival	Peter G Memorial Park, 217 Gregory St.	5-7PM	Schererville
Sunday Aug. 12	Miller Beach Farmer's Market	667 Lake St. Intersection of S. Lake St. & Rt. 12	11-3PM	Gary
Tuesday Aug. 14	Taco Tuesday	Marquette Park Pavilion	5-9PM	Gary
Saturday Aug. 25	LaPorte Farmer's Market	Corner of Monroe & Lincolnway	8-1PM	LaPorte
Tuesday Aug. 28	Valparaiso Farmer's Market	63 Lafayette St.	8-2PM	Valparaiso
Thursday Aug. 30	New Durham European Market	North Junction of Hwy 2 & 421	3-7PM	Westville
Saturday Sept. 1	Michigan City Farmer's Market	8 th & Washington St.	8-1PM	Michigan City

Visit the 2050 Plan website for updates, events, and more information: <http://www.nirpc.org/2040-plan/transportation/2050-plan/>

Requests for alternate formats, please contact Mary Thorne at NIRPC at least 48 hours prior at (219) 763-6060 extension 131 or at mthorne@nirpc.org. Individuals with hearing impairments may contact us through the Indiana Relay 711 service by calling 711 or (800) 743-3333.

Public Comment Report

Amendment #16 to the 2018-2021 Transportation Improvement Program (TIP)

Northwestern Indiana Regional Planning Commission

August 13, 2018

Amendment #16 of the 2018-2021 Transportation Improvement Program was released for a 30-day public comment period which began on July 12, 2018 and ended August 13, 2018. The amendments were made available at www.nirpc.org. No comments were received during the comment period on the proposed amendments.

Although NIRPC did not receive any public comments, we did receive three technical comments. They are:

Comment Received	From	Manner considered by Staff	Significant?	Modification needed?
Please provide a better description of the work and location (community, county) for INDOT projects.	FHWA	The Amendment was revised to clarify all descriptions and locations were added (county and community if the project was located within a community's boundaries.	No	Yes
Are the intersection improvements and bridge replacements part of larger expansion projects (concerning the INDOT projects)?	FHWA	The question was given to the INDOT Asset Managers who responded that none of the intersection improvements or bridge replacements were part of larger expansion projects.	No	No
A request that PE phase (for \$417,354) be added to Des No. 1801738.	INDOT	Since there were no comments specific to this project at that time, it was added.	Yes	Yes

RESOLUTION 18-13

**A RESOLUTION OF THE NORTHWESTERN INDIANA
REGIONAL PLANNING COMMISSION AMENDING THE
FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM FOR LAKE,
PORTER, AND LAPORTE COUNTIES, INDIANA
AMENDMENT NO. 16
August 16, 2018**

WHEREAS, Northwest Indiana’s citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as “the Commission”, being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

WHEREAS, the Commission performs the above activities to satisfy requirements of the Fixing America's Surface Transportation (FAST) Act of 2015 (PL 114-94), applicable portions of all prior federal transportation program authorizing legislation, as well as other federal, state, and local laws mandating or authorizing transportation planning activities; and

WHEREAS, the FY 2018-2021 Transportation Improvement Program is a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form the *2040 Comprehensive Regional Plan, as amended*; and

WHEREAS, the FY 2018-2021 Transportation Improvement Program is an implementation of the *2040 Comprehensive Regional Plan, as amended*; is fiscally constrained, and is consistent with the State Implementation Plan for Air Quality; and

WHEREAS, the FY 2018-2021 Transportation Improvement Program is developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, special interest and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, and the U. S. Environmental Protection Agency; and

WHEREAS, the changes to the FY 2018-2021 Transportation Improvement Program brought about by this amendment were reviewed by the Air Quality Conformity Task Force’s Interagency Consultation Group; and

WHEREAS, the changes to the FY 2018-2021 Transportation Improvement Program brought about by this amendment were subjected to public comment in the manner prescribed by the 2014 Public Participation Plan with no comments received; and

WHEREAS, the Technical Policy Committee has recommended that the Northwestern Indiana Regional Planning Commission make these changes to the FY 2018-2021 Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED that the Northwestern Indiana Regional Planning Commission hereby amends the FY 2018-2021 Transportation Improvement Program by adding the new projects and making other changes as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this sixteenth day of August, 2018.

Geof R. Benson
Chairperson

ATTEST:

Karen Freeman-Wilson
Secretary

2018-2021 Transportation Improvement Program for Lake, Porter, and LaPorte Counties, Indiana
 Resolution 18-13; Amendment #16 August 2018

INDOT/LPA/Transit Projects/Project Phases

Amendment

DES	Sponsor	Project Description/Location	TIP Action	Fund Type	Year	Phase	Total Cost	Federal	Non-Federal
1702989	INDOT	US 6 @ US 421 S Junction, Intersection Improvement, Roundabout; Located in Town of Westville, LaPorte County	Add New Project	NHPP	2020	PE	\$164,800.00	\$131,840.00	\$32,960.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$1,862,478.00	\$1,489,982.00	\$372,496.00
New project request from INDOT									
1702992	INDOT	US20 from 4.8 miles east of SR39 (CR300E) to 7.2 miles east of SR39 (CR500E) Auxiliary Lanes, Two-way Left Turn Lanes; Located in LaPorte County	Add New Project	STP	2020	PE	\$542,123.00	\$433,698.00	\$108,425.00
					2021	UT	\$600,000.00	\$480,000.00	\$120,000.00
					2022	UT	\$60,000.00	\$48,000.00	\$12,000.00
					2022	RW	\$1,000,000.00	\$800,000.00	\$200,000.00
					2023	RR	\$70,000.00	\$56,000.00	\$14,000.00
					2023	RW	\$100,000.00	\$80,000.00	\$20,000.00
					2023	CN	\$5,738,188.00	\$4,590,550.00	\$1,147,638.00
2023	CE	\$200,000.00	\$160,000.00	\$40,000.00					
New project request from INDOT									
1702993	INDOT	US20 from 400' east of SR39 to 2.85 miles east of SR39 (Fail Rd) Auxiliary Lanes, Two-way Left Turn Lanes; Located in LaPorte County	Add New Project	STP	2020	PE	\$661,484.00	\$529,187.00	\$132,297.00
					2021	UT	\$70,000.00	\$56,000.00	\$14,000.00
					2021	RW	\$1,000,000.00	\$800,000.00	\$200,000.00
					2022	RW	\$100,000.00	\$80,000.00	\$20,000.00
					2022	UT	\$700,000.00	\$560,000.00	\$140,000.00
					2023	CN	\$7,013,340.00	\$5,610,672.00	\$1,402,668.00
					2023	CE	\$220,000.00	\$176,000.00	\$44,000.00
New project request from INDOT									
1702995	INDOT	SR 49 @ I-80, Intersection of SR49 at Gateway Blvd/I-80/I-90 Ramp Intersect. Improv. W/ Added Turn Lanes; Located in Town	Add New Project	NHPP	2020	PE	\$210,000.00	\$168,000.00	\$42,000.00
					2022	UT	\$70,000.00	\$56,000.00	\$14,000.00

		of Chesterton, Porter County			2023	CN	\$2,339,398.00	\$1,871,518.00	\$467,880.00
New project request from INDOT									
1703000	INDOT	SR 912 Pedestrian Walk@.-Rr Yard, Service Rd, 01.40 W US 12 Bridge Removal; Located in Lake County	Add New Project	NHPP	2020	PE	\$43,200.00	\$34,560.00	\$8,640.00
					2022	RW	\$40,000.00	\$32,000.00	\$8,000.00
					2022	UT	\$10,000.00	\$8,000.00	\$2,000.00
					2023	RR	\$40,000.00	\$32,000.00	\$8,000.00
					2023	CN	\$420,721.00	\$336,577.00	\$84,144.00
New project request from INDOT									
1703001	INDOT	Sr 2@.-West Creek Ditch, 02.13 W US 41, Bridge Replacement, Concrete; Located in Lake County	Add New Project	STP	2020	PE	\$93,040.00	\$74,432.00	\$18,608.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$35,000.00	\$28,000.00	\$7,000.00
					2023	CN	\$1,328,987.00	\$1,063,190.00	\$265,797.00
New project request from INC									
1703002	INDOT	SR 8 @.-Dahl Ditch, 00.24 W US 421, Bridge Replacement, Concrete; Located in Town of LaCrosse, LaPorte County	Add New Project	STP	2020	PE	\$82,490.00	\$65,992.00	\$16,498.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$30,000.00	\$24,000.00	\$6,000.00
					2023	CN	\$699,064.00	\$559,251.00	\$139,813.00
New project request from INDOT									
1703004	INDOT	US 30@.-Dyer Ditch, 01.10 W US 41 Bridge Replacement, Concrete, Located in Town of Dyer, Lake County	Add New Project	NHPP	2020	PE	\$88,000.00	\$70,400.00	\$17,600.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$40,000.00	\$32,000.00	\$8,000.00
					2023	CN	\$1,256,844.00	\$1,005,475.00	\$251,369.00
New project request from INDOT									
1703005	INDOT	US 30@.-Crooked Creek, 03.52 E SR 49 Bridge Replacement, Concrete, Located in City of Valparaiso, Porter County	Add New Project	NHPP	2020	PE	\$184,000.00	\$147,200.00	\$36,800.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$40,000.00	\$32,000.00	\$8,000.00
					2023	CN	\$2,632,174.00	\$2,105,739.00	\$526,435.00
New project request from INDOT									
					2020	PE	\$86,400.00	\$69,120.00	\$17,280.00

1703009	INDOT	Sr 49@.-Ahlgim Ditch, 03.10 N SR 8, Bridge Replacement, Concrete; Located in Porter County	Add New Project	STP	2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$30,000.00	\$24,000.00	\$6,000.00
					2023	CN	\$811,367.00	\$649,094.00	\$162,273.00

New project request from INDOT

1703011	INDOT	SR 912 Michigan Avenue@.-Sr 912 Eb/Wb, Ramps, Rr, 01.34 W US 12 Bridge Replacement, Steel; Located in Lake County	Add New Project	NHPP	2020	PE	\$912,000.00	\$729,600.00	\$182,400.00
					2022	RW	\$35,000.00	\$28,000.00	\$7,000.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$13,058,188.00	\$10,446,550.00	\$2,611,638.00

New project request from INDOT

1703012	INDOT	SR 912 Ramp B@.-Ramp B, 01.33 W US-12 Bridge Replacement, Concrete; Located in Lake County	Add New Project	NHPP	2020	PE	\$80,000.00	\$64,000.00	\$16,000.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$1,126,898.00	\$901,518.00	\$225,380.00

New project request from INDOT

1703038	INDOT	SR - 130, 00.80mi S US 6 Small Structure Replacement; Located in Hobart, Lake County	Add New Project	NHPP	2020	PE	\$38,040.00	\$30,432.00	\$7,608.00
					2022	UT	\$10,000.00	\$8,000.00	\$2,000.00
					2022	RW	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$359,860.00	\$287,888.00	\$71,972.00

New project request from INDOT

1703043	INDOT	Sr 51@.-Deep River, 02.00mi N of US 30 Replace Superstructure; Located in City of Hobart, Lake County	Add New Project	NHPP	2020	PE	\$96,000.00	\$76,800.00	\$19,200.00
					2022	UT	\$15,000.00	\$12,000.00	\$3,000.00
					2023	CN	\$1,368,257.00	\$1,094,606.00	\$273,651.00

New project request from INDOT

1800067	INDOT	SR 912 from US 41 to US 12 (Columbus) - including ramps; Road Rehab (CPR); Located in Lake County	Add New Project	NHPP	2020	PE	\$378,640.00	\$302,912.00	\$75,728.00
					2022	UT	\$10,000.00	\$8,000.00	\$2,000.00
					2023	CN	\$5,304,466.00	\$4,243,573.00	\$1,060,893.00

New project request from INDOT

1800257	INDOT	US 6@.-I-80/94 Eb/Wb, 02.27 W SR 51 Bridge Replacement, Concrete; Located in City of Lake Station, Lake County	Add New Project	NHPP	2020	PE	\$528,000.00	\$422,400.00	\$105,600.00
					2022	UT	\$35,000.00	\$28,000.00	\$7,000.00
					2022	RW	\$35,000.00	\$28,000.00	\$7,000.00

					2023	CN	\$7,548,380.00	\$6,038,704.00	\$1,509,676.00
New project request from INDOT									
1800661	INDOT	US 20 1.02mi W of US 421 Small Structure Replacement; Located in City of Michigan City, LaPorte County	Add New Project	NHPP	2020	PE	\$76,800.00	\$61,440.00	\$15,360.00
					2022	UT	\$15,000.00	\$12,000.00	\$3,000.00
					2022	RW	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$725,169.00	\$580,135.00	\$145,034.00
New project request from INDOT									
1801464	INDOT	US 20, Located SE of the US 20 & Lake St Intersection - I-65 Calumet Prairie Mitigation, Environmental Mitigation; Located in City of Gary, Lake County	Add New Project	NHPP	2019	PE	\$327,500.00	\$262,000.00	\$65,500.00
New project request from INDOT									
1801626	INDOT	I-94 WBL over US 20, Willow Creek and CSX RR, 0.9 mi E of I-90; Bridge Rehab or Repair; Located in Lake County	Add New Project	NHPP Interstate	2019	RR	\$ 38,000	\$ 34,200	\$ 3,800
						CN	\$ 90,000	\$ 81,000	\$ 9,000
New project request from INDOT									
1801627	INDOT	I-94 EBL over US 20, Willow Creek and CSX RR, 0.9 mi E of I-90; Bridge Rehab or Repair; Located in Lake County	Add New Project	NHPP Interstate	2019	RR	\$ 37,000	\$ 33,300	\$ 3,700
						CN	\$ 85,000	\$ 76,500	\$ 8,500
New project request from INDOT									
1801680	INDOT	Raised Pavement Marking; refurbished in various locations throughout Laporte District; Located in Lake, Porter & LaPorte Counties	Add New Project	HSIP State	2019	PE	\$ 10,000	\$ 9,000	\$ 1,000
					2020	CN	\$ 600,000	\$ 540,000	\$ 60,000
New project request from INDOT									
1801681	INDOT	Traffic signal Visibility Improvements; US 41, US 12/20, SR 152, SR 312; Located in Lake County	Add New Project	HSIP State	2019	PE	\$ 88,000	\$ 79,200	\$ 8,800
					2020	CN	\$ 1,100,000	\$ 990,000	\$ 110,000
New project request from INDOT									
1801682	INDOT	Raised Pavement Marking; refurbished in various locations throughout Laporte District; Located in Lake, Porter & LaPorte Counties	Add New Project	HSIP State	2020	PE	\$ 10,000	\$ 9,000	\$ 1,000
					2021	CN	\$ 570,000	\$ 513,000	\$ 57,000
New project request from INDOT									
1801733	INDOT	US 35, Bridge over Kankakee River, 2.46mi S of US 6, Environmental Mitigation; Located in LaPorte County	Add New Project	NHPP	2019	PE	\$153,900.00	\$123,120.00	\$30,780.00
New project request from INDOT									
		Local Streetscape along US 20; from 0.41 miles		NHPP	2019	RW	\$ 200,000	\$ 160,000	\$ 40,000

1801738	INDOT	Local streetscape along US 20, from 0.41 miles west of Lake Street to 0.39 miles east of Lake Street; Located in City of Gary, Lake County	Add New Project	STBG I Chicago UZA	2021	CN	\$ 3,800,000	\$ 3,040,000	\$ 760,000
New Project request by INDOT and the City of Gary									
1702829	LaPorte County	Intersection Improvement; Lofgren Rds & CR 150 N; CN is FY 2022	Add New Project	HSIP Group III	2019	PE	\$ 205,748	\$ 185,173	\$ 20,575
					2020	RW	\$ 75,000	\$ 67,500	\$ 7,500
					Total		\$ 280,748	\$ 252,673	\$ 28,075
New project request									
Pending	NICTD	Security Access Control Systems Upgrade; Located in Lake, Porter & LaPorte Counties	Add New Project	FTA 5337 Chicago UZA	2019	N/A	\$ 110,000	\$ 88,000	\$ 22,000

Previously not included in the FY 2018-2021 TIP

Members of Northwestern Indiana Regional Planning Commission:

Last November (2017) the Transportation Resources Oversight Committee for Lake & Porter Counties accepted a policy that would allow sponsoring communities to bring forward to TROC a proposal to change the scope of any given project, essentially the ability to create a new project if there was no way to construct the original project. As mentioned, that policy had passed the Lake & Porter TROC. LaPorte TROC denied the policy, so the draft policy was adopted by Lake/Porter TROC only. That policy is attached.

Last month on July 31, a TROC ad-hoc meeting was held and the City of Gary presented three proposals to exercise this policy. The city had distributed to all committee members, prior to the meeting, a handout of the presentation with all of the pertinent information. This handout is also attached. The three proposals were presented separately for a vote. One proposal passed, one proposal did not, and one proposal was given a “No Decision”. The city’s proposals and their outcome are attached.

Pursuant to the Lake/Porter policy is an option to appeal TROC decisions. The City of Gary has appealed to the TPC, and the Full Commission for a ruling.

TROC Lake/Porter Approved Project & Scope Change Policies

November 2017

TROC Lake/Porter policy about new projects substituting for existing TIP projects:

New projects proposed to be substituted for those that exist in the TIP must receive approval from TROC. Those projects that are considered must adhere to the following prerequisites:

- Non-exempt projects only.
- The TIP project must have been awarded at least five (5) years prior to the TROC meeting date of new project request, with no funds obligated for any phase.
- New project must remain in the same LPA jurisdictional boundary of TIP project.
- Scope of new project shall be in the same category of TIP project. An example would be a road project substituting for another road project, and not a transit or trail project.
- Proposed federal share of new project must not exceed 110% of TIP project's federal award.
- New project must not exceed programmed fiscal year construction date of TIP project.
- Project sponsor must include a comparative scoring between the old and new projects under the most recent scoring criteria for that category.
- If the TIP project was from specific funding source with different eligibility criteria (CMAQ, TAP, HSIP), then the new project might have to go back through FHWA & FTA eligibility.

If a new project meets these prerequisites, but is still denied by TROC, a project sponsor would be able to appeal this decision to the TPC.

TROC Lake/Porter policy for project scope changes:

All TIP-programmed project scope changes must be submitted in writing to NIRPC staff for review. Based on staff review, if scope change is determined to be major, it will be forwarded for TROC review. TROC will determine if the proposed scope change is significant enough to remand to topical committees based on project type. Topical committees will review the following project types:

- *Environmental Management Policy Committee:* Environmentally-based projects - water quality, air emissions, remediation
- *Ped, Pedal & Paddle:* Non-motorized projects - trails, sidewalks, bike lanes, road diets
- *Land Use Committee:* Centers for Livable Community (CLC) projects, projects that affect adjacent land uses, corridor planning, Transportation Orientated Development (TOD), or any other land-use plans
- *Rail Vision/Freight:* Freight-based projects, either rail, highway or port related
- *Transit Operators Roundtable:* Transit projects, operations & maintenance
- *Surface Transportation Committee:* All highway-based projects - resurfacing/rehabilitation, bridges, signals, intersections/roundabouts, ITS

Topical committees will review remanded projects, and submit to TROC a recommendation. TROC will decide on scope change proposal based on topical committee review, and internal discussion. If a scope change is denied by TROC, a project sponsor would be able to appeal this decision to the TPC.

If project scope change is determined by TROC to be minor, it will approve the request and forward a letter to INDOT LaPorte office. No further action will be needed.

City of Gary

Proposed Scope Changes

Proposed Change 1

The City of Gary proposes shifting funding from the 15th Avenue & Martin Luther King Blvd Intersection Improvement project (DES#0710064) to the Airport Road Phase II Improvement project (DES#1600418). The \$1,396,000 in reallocated funding (which includes the local match) would go toward improved lighting, signage, and landscaping across 2.8 miles of Airport Road, from Cline Avenue to Clark Road, and would leverage the \$9 million in road reconstruction work that is underway on the corridor. This project will improve the primary gateway to the Gary Chicago International Airport, and strengthen it as an important economic asset for Gary and Northwest Indiana. This shift aligns the City's infrastructure improvement dollars with a project in a key economic development area, where existing Tax Increment Financing from the City's Lakefront TIF District can provide a viable source of local funding to match the project's federal grant dollars.

PASSED; VOTE: 5 FOR – 3 AGAINST

Proposed Change 2

The City of Gary proposes shifting the scope of the Ridge Road Reconstruction project (DES#1172078) to the 15th Avenue Gateway project. The \$3,000,000 in reallocated funding would go toward the repaving and reconstruction of 15th Avenue, Michigan Street, and Texas Street, between Interstate 65 and Martin Luther King Boulevard. This project will improve the primary gateway between the Interstate 65 and the new HMD Trucking Headquarters, planned to open in Gary in 2021. This shift aligns the City's infrastructure improvement dollars with a project in a key economic development area, where existing Tax Increment Financing from the City's Midwest Center TIF District can provide a viable source of local funding to match the project's federal grant dollars.

NO DECISION; VOTE: 4 FOR – 4 AGAINST – 1 ABSTENSION

Proposed Change 3

The City of Gary proposes shifting the remaining funding from the Ridge Road Reconstruction project (DES#1172078) to the East Lakefront Complete Streets project (via a new designation number). The anticipated \$2,600,000 in reallocated funding would match \$6.1 million in pledged state and local funding, and go toward adding bike lanes, and improving sidewalks, landscaping, lighting, and signage on Lake Street and US 12 & 20. This project will advance transit-oriented development and economic development around the Miller South Shore commuter station and improve access to the Indiana Dunes National Lakeshore. This shift aligns the City's infrastructure improvement dollars with a project in a key economic development area, where existing Tax Increment Financing from the City's East Lakefront TIF District, and other sources, can provide a viable source of local funding to match the project's federal grant dollars.

DID NOT PASS; VOTE: 4 FOR – 5 AGAINST

City of Gary



•TIP Projects

•Scope Change Request

- Northwestern Indiana Regional Planning Commission
- Transportation Resource Oversight Committee

Jack Eskin

Deputy Director of Redevelopment

City of Gary, Indiana

March 27, 2018

AGENDA

- Scope Change Summary
- Context
- Project Profile & Scope Change Scoring Exercise
 - Airport Road Phase II
 - 15th Avenue Gateway project
 - East Lakefront Complete Streets
- Key Points

PROPOSED SCOPE CHANGES

1. Shift funding from the 15th Avenue & Martin Luther King Blvd project to Airport Road Phase II project
2. Shift scope of Ridge Road Reconstruction project to 15th Avenue Gateway project
3. Allocate remaining Ridge Road Reconstruction project funding to the East Lakefront Complete Streets project

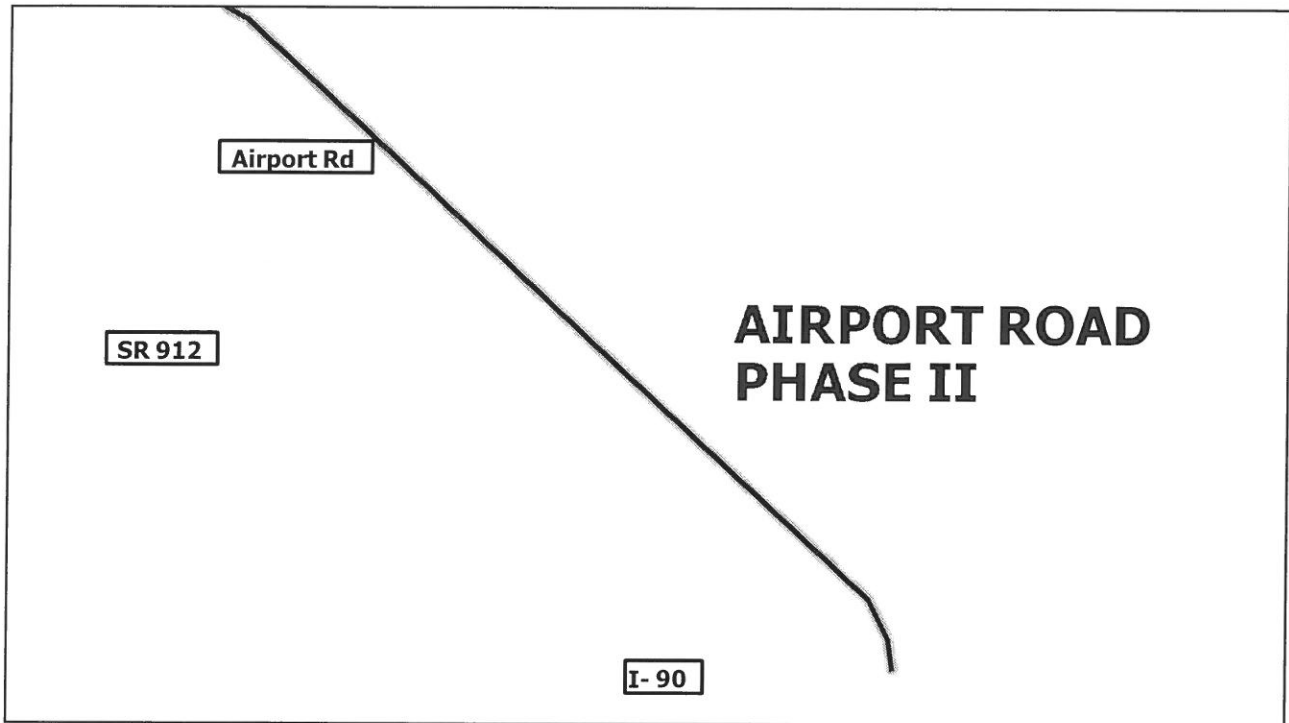
WHY THESE CHANGES?

1. All three of these projects have existing local match
2. All three of these projects have a greater regional impact in terms of economic development, promoting multimodalism, and quality of life
3. All three of these projects have broad support from federal, state and regional public agencies, as well as private partners

KEY POINTS

1. These scope changes will require no additional funding from what has already been awarded
2. All three of the projects are funded by the same program: Surface Transportation Program (Group 1)
3. These scope changes will require no new DES numbers
4. All three of these projects score at or above the current projects under the current scoring system
5. All of these projects do more to further local and regional planning and economic development goals





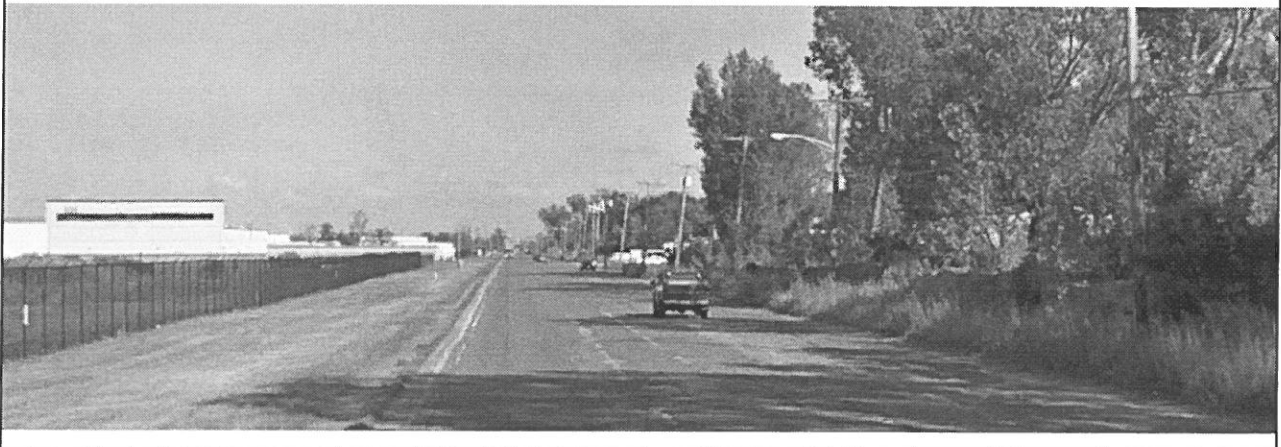
AIRPORT ROAD PHASE II

- DES #1600418
- Current Scope: 1.1 miles of road reconstruction, right of way acquisition, south-side snow fence construction
- FY 2023
- Construction & Construction Inspection Award:
 - \$4,375,000 total (\$3,500,000 federal)
- Local Match: Lakefront TIF

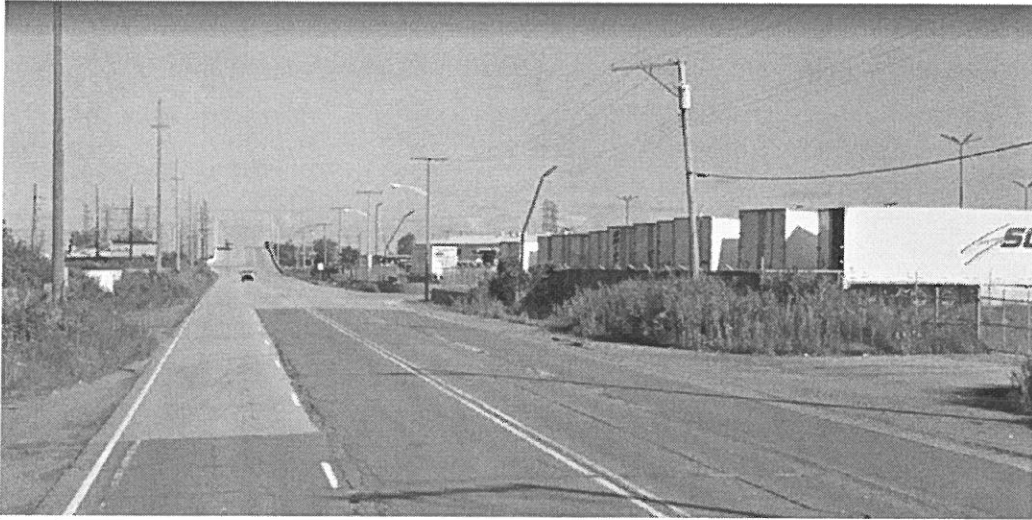
AIRPORT ROAD PHASE II

- By shifting funding from 15th Avenue & Martin Luther King Blvd...
 - • DES #0710064 to DES#1600418
- Added Scope: Right of way improvements on full 2.8 miles of Airport Road (Phases I & II)
 - Lighting & Signage
 - Green Infrastructure
- • FY 2021
- Construction & Construction Inspection Award:
 - • \$1,396,000 total (\$876,800 federal)
- Evaluation Criteria: Change from Intersection Improvement to Roadway Preservation

AIRPORT ROAD PHASE II



AIRPORT ROAD PHASE II



AIRPORT ROAD PHASE II Why is this project important?

- Enhancement of the corridor leading into Northwest Indiana's largest airport
- Growth & Success in 2017
 - Two new Fixed Base Operators
 - Renovated Gary Jet Center (\$13.5 mil in private investment)
 - B. Coleman Hanger (\$20 mil in private investment)
 - New Customs Facility (\$1 mil in private investment)

AIRPORT ROAD PHASE II Scope Change Criteria

- Non Exempt Project: Yes
- 5 year age minimum: 15th & MLK was awarded 11 years ago
- Currently Obligated Federal Funding: No
- New Project in the same LPA jurisdiction: Yes
- Continuity of Scope: Road project for a Road project
- Proposed Federal Share does not exceed 110% of award: Yes
- Common Funding Source: Surface Transportation Group I
- Strong Comparative Scoring under Current Criteria:
 - Airport Road Phase II: **63** out of 100
 - 15th Avenue & Martin Luther King Blvd: **55** out of 100

COMPARATIVE SCORING Current Criteria

Roadway Preservation Criterion	Maximum	Airport Road Phase II
Pavement Condition	16	12
Traffic Volume	30	19
Functional Classification	3	2 (Minor Arterial)
Prior Year Preventative Maintenance	5	0
Improved Connectivity	6	6
Mobility Improvements	9	6
Transportation & Land Use	6	2
Highway Safety	3	1
Environmental	9	8
Quality of Life Improvements	13	7
TOTAL	100	63

COMPARATIVE SCORING

Current Criteria

Intersection Improvement Criterion	Maximum	15 th Ave & MLK Blvd
Level of Service Change	10	10
Traffic Volume	32	12
Functional Classification (Minor Arterial)	2	2
Cost Effectiveness	10	10
Mobility Improvements	9	6
Transportation & Land Use	6	2
Highway Safety	3	1
Environmental	9	6
Quality of Life Improvements	13	6
TOTAL	100	55



15th AVENUE GATEWAY

- Changing the scope of the DES#1172078...
 - From Ridge Road Reconstruction to the 15th Avenue Gateway project
- Revised Scope: Repaving and reconstructing 1.15 miles of road:
 - 0.6 mi of 15th Avenue, between MLK Blvd and I-65
 - 0.19 mi of Texas Street & 0.34 mi of Michigan Street
- Green infrastructure and stormwater improvements
- Local Match: Midwest Center TIF
- Original Construction & Construction Inspection Award:
 - \$6,325,000 (\$5,060,000 federal) – FY 2020
- New Scope Construction & Construction Inspection Estimate:
 - \$3,000,000 total (\$2,400,000 federal)

15th AVENUE GATEWAY



15th AVENUE GATEWAY

Why is this project important?

- Enhancement of road network around the planned HMD Trucking Headquarters at 15th Avenue and I-65
 - New 35,000 square foot facility that will create 500 new jobs
 - Planned to open in 2021 (\$7 mil in private investment)
- Project heavily supported by the Indiana Economic Development Corporation at the Governor's office
- Reinvestment in existing infrastructure to support infill industrial development
- Enhancement of city gateway off of an interstate exit
- Strengthening of the region's freight infrastructure

15th AVENUE GATEWAY

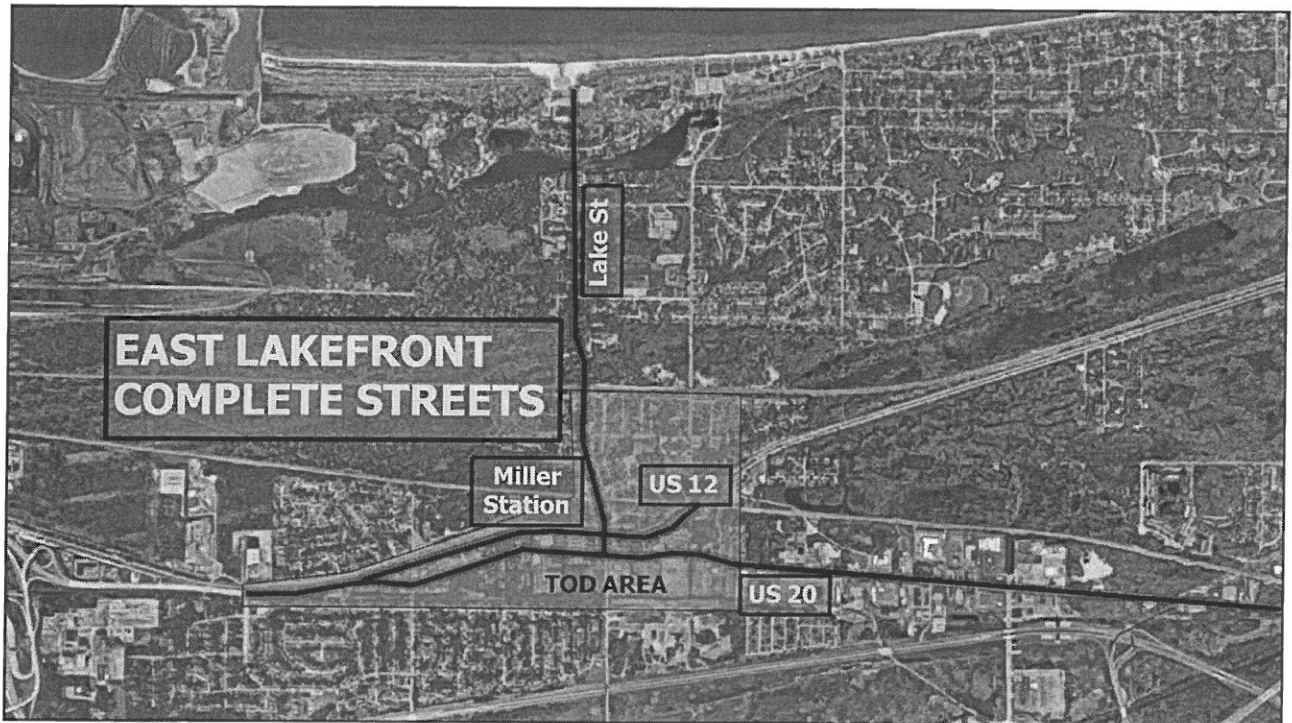
Scope Change Criteria

- Non Exempt Project: Yes
- 5 year age minimum: Ridge Road was awarded 7 years ago
- Currently Obligated Federal Funding: No
- New Project in the same LPA jurisdiction: Yes
- Continuity of Scope: Road project for a Road project
- Proposed Federal Share does not exceed 110% of award: Yes
- Common Funding Source: Surface Transportation Group I
- Strong Comparative Scoring under Current Criteria:
 - 15th Avenue Gateway: **47** out of 100
 - Ridge Road Reconstruction: **45** out of 100

COMPARATIVE SCORING

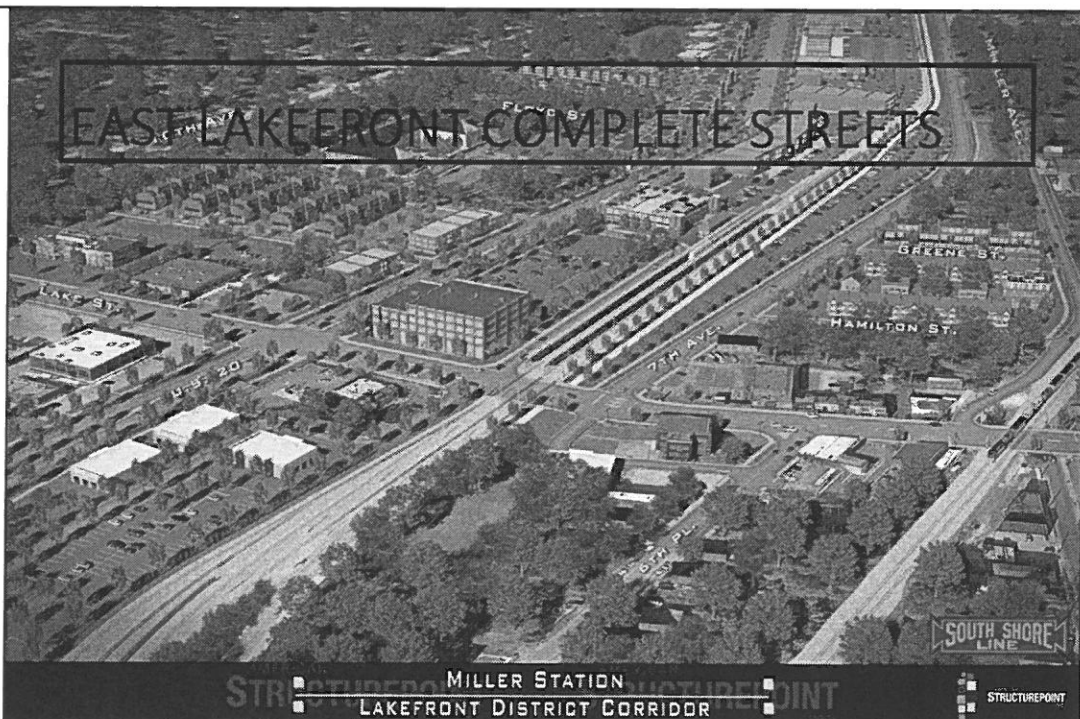
Current Criteria

Roadway Preservation Criterion	Maximum	15 th Avenue Gateway	Ridge Road
Pavement Condition	16	12	12
Traffic Volume	30	12	11
Functional Classification	3	2 (Minor Arterial)	3 (Principal Arterial)
Prior Year Preventative Maintenance	5	0	0
Improved Connectivity	6	0	6
Mobility Improvements	9	6	5
Transportation & Land Use	6	2	0
Highway Safety	3	1	0
Environmental	9	6	2
Quality of Life Improvements	13	6	6
TOTAL	100	47	45

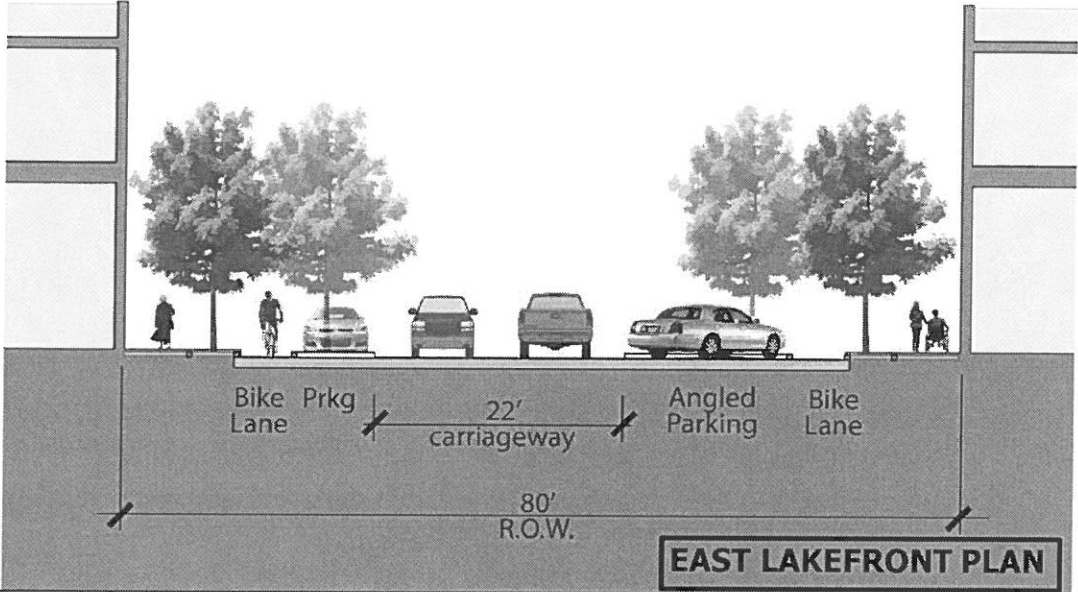


EAST LAKEFRONT COMPLETE STREETS

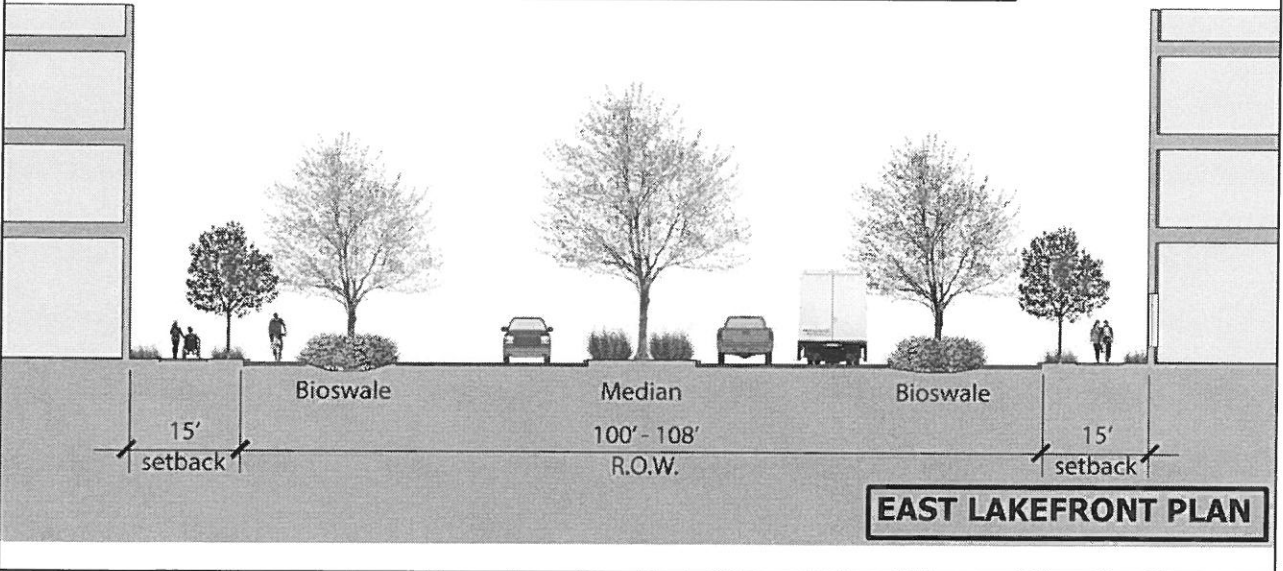
- Shift over additional funding of the DES#1172078 to #1601716
 - From Ridge Road Reconstruction to the East Lakefront Complete Streets
- Expanded Scope: Additional funding for sidewalks, bike lanes, green infrastructure, lighting, and signage
- Local Match: NWI RDA grant (\$4.5 mil)
- \$6.8 mil in existing funding from INDOT & NWI RDA
- Goal: Extend improvements further on US 12/20, and Lake Street
- Original Ridge Rd Construction & Construction Inspection Award:
 - \$6,325,000 (\$5,060,000 federal) – FY 2020
- Revised ELCS Construction & Construction Inspection Estimate:
 - \$8,700,000 total (\$4.5 mil - RDA, \$1.6 mil - INDOT, \$2.6 mil – federal)



LAKE STREET TRANSECT



US 12 & 20 TRANSECT



EAST LAKEFRONT COMPLETE STREETS

Why is this project important?

- Advances transit-oriented development
- Helps implement Gary's East Lakefront Plan
- Strengthens alternative transportation access to the Miller NICTD station, the Indiana Dunes National Lakeshore, and the Miller, Aetna, and Glen Ryan neighborhoods
- Strengthens NICTD's Double Tracking project
- Reinvests in the Lake Street and US 12/20 commercial corridors
- Supports investment in one of Gary's Livable Centers
- Supports Zagster system

EAST LAKEFRONT COMPLETE STREETS

Scope Change Criteria

- Non Exempt Project: Yes
- 5 year age minimum: Ridge Road was awarded 7 years ago
- Currently Obligated Federal Funding: No
- New Project in the same LPA jurisdiction: Yes
- Continuity of Scope: Road project for a Road project
- Proposed Federal Share does not exceed 110% of award: Yes
- Common Funding Source: Surface Transportation Group I
- Strong Comparative Scoring under Current Criteria:
 - East Lakefront Complete Streets: **67** out of 100
 - Ridge Road Reconstruction: **45** out of 100

COMPARATIVE SCORING Current Criteria

Roadway Preservation Criterion	Maximum	East Lakefront CS	Ridge Road
Pavement Condition	16	2	12
Traffic Volume	30	21	11
Functional Classification	3	3 (Principal Arterial)	3 (Principal Arterial)
Prior Year Preventative Maintenance	5	0	0
Improved Connectivity	6	6	6
Mobility Improvements	9	9	5
Transportation & Land Use	6	4	0
Highway Safety	3	1	0
Environmental	9	9	2
Quality of Life Improvements	13	12	6
TOTAL	100	67	45

NEW PRECEDENTS

1. Shifting funding from 2 projects to 3 projects
2. Shifting funding from an LPA DES# to an INDOT DES#
3. Comparing scoring criteria for Roadway Preservation and Intersection Improvement

QUESTIONS ?