

Des #	Sponsor	Work Category	Work Type	Federal Fund Type	Year	Phase	Total	Federal Funds	Non-Federal Funds	Proposed Changes				
										Change Description	Changed Year	New Total	Changed Federal	Changed Non-Federal
1592021	East Chicago	Comp. Paratransit		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 210,408	\$ 168,326	\$ 42,082	Program cost increase		\$ 343,327	\$ 274,662	\$ 68,665
1592020	East Chicago	Operating Assistance		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 236,368	\$ 118,184	\$ 118,184	Program cost increase		\$ 372,874	\$ 186,437	\$ 186,437
1592023	East Chicago	Preventive Maint.		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 271,330	\$ 217,064	\$ 54,266	Program cost increase		\$ 288,933	\$ 231,146	\$ 57,787
1592080	East Chicago	Comp. Paratransit		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 210,408	\$ 168,326	\$ 42,082	Program cost increase		\$ 343,327	\$ 274,662	\$ 68,665
1592081	East Chicago	Operating Assistance		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 236,368	\$ 118,184	\$ 118,184	Program cost increase		\$ 372,874	\$ 186,437	\$ 186,437
1592079	East Chicago	Preventive Maint.		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 271,330	\$ 217,064	\$ 54,266	Program cost increase		\$ 288,933	\$ 231,146	\$ 57,787
1600632	GPTC	Transit Operating Grants		FHWA CMAQ (Lake Porter)	2018	Operating Subsidy	\$ 916,900	\$ 733,520	\$ 183,380	Consolidated 3 TIP line items with the same DES number and implementation year. New funding values do not reflect an increase of funding, but rather the consolidated line item.		\$ 1,240,224	\$ 1,033,520	\$ 206,704
1600629	GPTC	Expansion Revenue Vehicles		FTA 5307 Chicago UZA		Capital Equipment				In prior TIP, never moved over, adding to 2018-2021 TIP	2016	\$ 120,000	\$ 96,000	\$ 24,000
1592117	MC Transit	FTA	Operating Assistance	FTA 5307 Mich City UZA	2018	OA	\$ 1,486,747	\$ 743,374	\$ 743,373	Increase of 5307 operating assistance because of the end of Transit Triangle project CMAQ demonstration period		\$ 1,686,748	\$ 843,374	\$ 843,374
1700566	NICTD	Local Transit Projects	Bridge Rehabilitation	SOGR	2018	CN	\$ 1,500,000	\$ 1,200,000	\$ 300,000	Program cost increase because of added repairs on two bridges (ICG Access MP 72.57 & Bailly MP 47.41)	2018	\$ 1,850,000	\$ 1,480,000	\$ 370,000
1700570	NICTD	Local Transit Projects	Station Improvements	SOGR	2018	CN	\$ 2,100,000	\$ 1,680,000	\$ 420,000	Program cost decrease - Removed Hammond Station improvements	2018	\$ 1,750,000	\$ 1,400,000	\$ 350,000
1700558	NICTD	Local Transit Projects	South Bend Realignment NEPA/Final Engineering	N/A	2018	PE	\$ 5,000,000	\$ -	\$ 5,000,000	Change funding type to TIGER	2018	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000
1700556	NICTD	Local Transit Projects	West Lake PE/Real Estate Acquisition	N/A	2018	RW	\$ 50,000,000	\$ -	\$ 50,000,000	Change funding type to New Starts	2018	\$ 46,200,000	\$ 23,100,000	\$ 23,100,000
1700557	NICTD	Local Transit Projects	2nd Track Gary to Michigan City Eng./Real Estate Acq.	N/A	2018	RW	\$ 20,000,000	\$ -	\$ 20,000,000	Change funding type to Core Capacity	2018	\$ 30,800,000	\$ 15,400,000	\$ 15,400,000
1700590	NICTD	Local Transit Projects	Station Improvements	SOGR	2019	CN	\$ 6,079,256	\$ 4,863,405	\$ 1,215,851	DELETE				
1700591	NICTD	Local Transit Projects	Add Track 7 - Millennium Station	SOGR	2019	CN	\$ 2,700,000	\$ 2,160,000	\$ 540,000	Program cost increase-Rolled in station improvement funds as this project is expected to have high costs associated with it.	2019	\$ 8,779,256	\$ 7,023,405	\$ 1,755,851
1700575	NICTD	Local Transit Projects	2nd Track Gary - Michigan City Real Estate Acq./Const.	Core Capacity	2019	RW	\$ 110,000,000	\$ 60,000,000	\$ 50,000,000	Program cost increase - Per NICTD 2018 5 year plan	2019	\$ 143,500,000	\$ 71,750,000	\$ 71,750,000
1700574	NICTD	Local Transit Projects	West Lake Project Engineering/Real Estate Acquisition	New Start	2019	RW	\$ 91,190,000	\$ 63,095,000	\$ 28,095,000	Program cost increase - Per NICTD 2018 5 year plan	2019	\$ 252,300,000	\$ 126,150,000	\$ 126,150,000
1700596	NICTD	Local Transit Projects	Rolling Stock Acquisition	N/A	2020	Capital Equipment	\$ 5,000,000	\$ -	\$ 5,000,000	DELETE				
1700597	NICTD	Local Transit Projects	Mid-Life - 2000 Cars	SOGR	2020	Capital Equipment	\$ 625,000	\$ 500,000	\$ 125,000	Program cost increase - Propulsion system midlife anticipated to be higher than originally calculated.	2020	\$ 1,172,000	\$ 937,600	\$ 234,400
1700598	NICTD	Local Transit Projects	End of Life - 1982 Cars	SOGR	2020	Capital Equipment	\$ 2,375,000	\$ 1,900,000	\$ 475,000	Program cost increase - Propulsion system midlife anticipated to be higher than originally calculated.	2020	\$ 5,028,000	\$ 4,022,400	\$ 1,005,600

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1700602	NICTD	Local Transit Projects	Replacement Rail	SOGR	2020	Capital Equipment	\$ 750,000	\$ 600,000	\$ 150,000	Program cost increase - Attempting to keep pace with the Catenary replacement so that outages are coordinated.	2020	\$ 1,033,342	\$ 826,674	\$ 206,668
1700606	NICTD	Local Transit Projects	Rolling Stock Acquisition	SOGR	2020	Capital Equipment	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	Program cost decrease - Rolling stock acquisition funding annual spread reduced to allow for increase in capital maintenance.	2020	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000
1700607	NICTD	Local Transit Projects	Inward Facing Cameras	SOGR	2020	Capital Equipment	\$ -	\$ -	\$ -	DELETE				
1700619	NICTD	Local Transit Projects	Mechanical Components	SOGR	2020	Capital Equipment	\$ 1,200,000	\$ 960,000	\$ 240,000	DELETE				
1700594	NICTD	Local Transit Projects	Double Track Gary to Michigan City Construction	Core Capacity	2020	CN	\$ 120,000,000	\$ 60,000,000	\$ 60,000,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 134,400,000	\$ 67,200,000	\$ 67,200,000
1700593	NICTD	Local Transit Projects	West Lake Project Construction	New Start	2020	CN	\$ 231,920,000	\$ 129,960,000	\$ 101,960,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 230,700,000	\$ 115,350,000	\$ 115,350,000
1700605	NICTD	Local Transit Projects	Station Improvements	SOGR	2020	CN	\$ 1,283,341	\$ 1,026,673	\$ 256,668	Program cost decrease	2020	\$ 1,000,000	\$ 800,000	\$ 200,000
1700595	NICTD	Local Transit Projects	South Bend Realignment Construction	TIGER	2020	CN	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 15,000,000	\$ 7,500,000	\$ 7,500,000
1700622	NICTD	Local Transit Projects	Rolling Stock Acquisition	N/A	2021	Capital Equipment	\$ 5,000,000	\$ -	\$ 5,000,000	DELETE				
1700623	NICTD	Local Transit Projects	Mid-Life - 2000 Cars	SOGR	2021	Capital Equipment	\$ 625,000	\$ 500,000	\$ 125,000	Program cost increase	2021	\$ 1,179,500	\$ 943,600	\$ 235,900
1700624	NICTD	Local Transit Projects	End of Life - 1982 Cars	SOGR	2021	Capital Equipment	\$ 2,500,000	\$ 2,000,000	\$ 500,000	Program cost increase	2021	\$ 5,195,500	\$ 4,156,400	\$ 1,039,100
1700635	NICTD	Local Transit Projects	Rolling Stock Acquisition	SOGR	2021	Capital Equipment	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	Program cost decrease - Rolling stock acquisition funding annual spread reduced to allow for increase in capital maintenance.	2021	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000
1700636	NICTD	Local Transit Projects	Mechanical Components	SOGR	2021	Capital Equipment	\$ 1,250,000	\$ 1,000,000	\$ 250,000	DELETE				
1700620	NICTD	Local Transit Projects	Double Tracking - Gary to Michigan City	Core Capacity	2021	CN	\$ 36,000,000	\$ 25,000,000	\$ 11,000,000	Program cost increase - Per NICTD 2018 5 year plan	2021	\$ 500,000	\$ 250,000	\$ 250,000
1700621	NICTD	Local Transit Projects	West Lake Service	New Start	2021	CN	\$ 210,920,000	\$ 108,960,000	\$ 101,960,000	Program cost increase - Per NICTD 2018 5 year plan	2021	\$ 112,600,000	\$ 56,300,000	\$ 56,300,000
PENDING	NICTD	Local Transit Projects	Maintenance Overhaul	FTA 5307 Chicago UZA							2019	\$ 5,153,750	\$ 4,123,000	\$ 1,030,750
PENDING	NT	Operating Assistance		FTA 5307 Chicago UZA		Operating Subsidy				NEW - Adding Operating Assistance for 2019. Also increasing federal ask from 2018 TIP to offset loss of CMAQ Funds.	2019	\$ 380,000	\$ 190,000	\$ 190,000
1701045	NT	Operating Assistance		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 230,000	\$ 115,000	\$ 115,000	Increase of 5307 operating assistance because of the end of Transit Triangle project CMAQ demonstration period		\$ 350,000	\$ 175,000	\$ 175,000
1592043	NT	Preventive Maint.		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 57,288	\$ 45,830	\$ 11,458	Lowered Federal PM Request in order to have more local share for Operating Assistance Request		\$ 35,000	\$ 28,000	\$ 7,000
1592045	NT	Replace One Revenue Vehicle (DAR 17)		FTA 5307 Chicago UZA	2018	Capital Equipment	\$ 135,000	\$ 114,750	\$ 20,250	Changed to a less-expensive bus type		\$ 70,500	\$ 56,400	\$ 14,100
1592095	NT	Preventive Maint.		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 59,000	\$ 47,200	\$ 11,800	Lowered Federal PM Request in order to have more local share for Operating Assistance Request		\$ 35,000	\$ 28,000	\$ 7,000

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1592098	NT	Replace 9 Tablets	Includes Vehicle Securement Devices	FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 4,500	\$ 3,600	\$ 900	Tablets won't be needed until 2021	2021			
1592097	NT	Replace One Revenue Vehicle (DAR 18)		FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 141,000	\$ 119,850	\$ 21,150	Changed to a less-expensive bus type		\$ 74,025	\$ 59,220	\$ 14,805
1592101	OE	Replace 2 Revenue Vehicles		FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 153,025	\$ 130,071	\$ 22,954	Replace 3 vehicles instead of only 2	2018	\$ 198,000	\$ 158,400	\$ 39,600
PENDING	OE	Computer Equipment		FTA 5307 Chicago UZA		Capital Equipment				NEW - 3 work stations, 1 color printer and ink cartridges	2019	\$ 6,500	\$ 5,200	\$ 1,300
PENDING	PCACS	Replace Two Revenue Vehicles	Replace #70 and #71	FTA 5307 Chicago UZA		Capital Equipment				NEW - Two new buses. For purchase in 2018 for delivery in 2019.	2018	\$ 127,000	\$ 107,950	\$ 19,050
1701047	SLCCS	Operating Assistance		FTA 5307 Chicago UZA	2018	Operating Subsidy	\$ 275,000	\$ 137,500	\$ 137,500	Program cost increase	2018	\$ 286,000	\$ 143,000	\$ 143,000
1592051	SLCCS	Route Match	Replace Tablets for 17 Vehicles	FTA 5307 Chicago UZA	2018	Capital Equipment	\$ 30,000	\$ 24,000	\$ 6,000	DELETE				
1383042	SLCCS	Route Match Maint.	Annual Licensing for Route Match	FTA 5307 Chicago UZA	2018	Capital Equipment	\$ 27,259	\$ 21,807	\$ 5,452	Program cost increase	2018	\$ 28,349	\$ 22,679	\$ 5,670
1592106	SLCCS	Preventive Maint.		FTA 5307 Chicago UZA	2019	Operating Subsidy	\$ 435,633	\$ 348,506	\$ 87,127	Line item split into PM and OA	2019	\$ 214,200	\$ 119,000	\$ 95,200
1592108	SLCCS	Replace Ten Revenue Vehicles	Replace 436-439, and 540-545	FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 700,000	\$ 595,000	\$ 105,000	Decrease from 10 buses to 4	2019	\$ 280,000	\$ 238,000	\$ 42,000
1592107	SLCCS	Route Match	Annual Licensing for Route Match	FTA 5307 Chicago UZA	2019	Capital Equipment	\$ 27,259	\$ 21,807	\$ 5,452	Program cost increase	2019	\$ 29,482	\$ 23,586	\$ 5,896
PENDING	SLCCS	Operating Assistance		FTA 5307 Chicago UZA						New line item from DES 1592106	2019	\$ 243,700	\$ 148,500	\$ 95,200
PENDING	SLCCS	5 replacement computers		FTA 5307 Chicago UZA				Capital Equipment		New - 5 replacement computers	2019	\$ 6,000	\$ 4,800	\$ 1,200
1383050	Valparaiso	Assoc. Transit Improvs.		FTA 5307 Chicago UA	2018	Capital Equipment	\$ 125,000	\$ 100,000	\$ 25,000	TOD project to begin in 2019	2019	\$ 175,000	\$ 140,000	\$ 35,000
1592053	Valparaiso	Capital Cost of Contract	V-Line	FTA 5307 Chicago UA	2018	Operating Subsidy	\$ 314,705	\$ 251,764	\$ 62,941	TOD project to begin in 2019	2019	\$ 453,175	\$ 377,646	\$ 75,529
1592056	Valparaiso	Assoc. Transit ImprovS.	Improve Grounds at TOD	FTA 5307 Chicago UA	2018	CN	\$ 150,000	\$ 120,000	\$ 30,000	TOD project to begin in 2019	2019	\$ 275,000	\$ 225,500	\$ 49,500
1592112	Valparaiso	Assoc. Transit Improvs.	Replace Bus Stop Signs for V-Line Service	FTA 5307 Chicago UA	2019	Capital Equipment	\$ 150,000	\$ 120,000	\$ 30,000	V-Line routes will be adjusted next year, signs will be replaced at same time.	2019			
1592109	Valparaiso	Capital Cost of Contract	V-Line	FTA 5307 Chicago UA	2019	Operating Subsidy	\$ 405,183	\$ 324,147	\$ 81,036	Increase in contract cost and fuel	2019	\$ 486,220	\$ 388,976	\$ 97,244
1592110	Valparaiso	Capital Cost of Contract	ChicaGo Dash	FTA 5307 Chicago UA	2019	Operating Subsidy	\$ 498,183	\$ 398,546	\$ 99,637	Increase in contract cost and fuel	2019	\$ 748,275	\$ 598,620	\$ 149,655