Amendment #4 to the 2040 Comprehensive Regional Plan Update

NIRPC's 2018-2021 Transportation Improvement Program

Air Quality Conformity Analysis



What is NIRPC?



- Northwestern Indiana Regional Planning Commission
 - Created in 1965
 - Council of Governments
 - Metropolitan Planning Organization
- Covers Lake, Porter, and LaPorte
 Counties and their 41 municipalities
- Focus areas of transportation, the environment, & economic development

Amendment #4 to the 2040 Comprehensive Regional Plan Update



What is the 2040 Comprehensive Regional Plan Update?

- Looks ahead 20 years or more
- Guides selection of projects throughout the region
- Multi-modal and comprehensive
 - Social equity, transportation, economic development, environment and land use





NIRPC 2040 Comprehensive Regional Plan Update Amendment #4

Adds:

- NICTD's 25 mile double tracking project from Gary to Michigan City
- NICTD's 9 mile West Lake Corridor Project between Hammond and Dyer

Modifies:

- INDOT/IDOT's Illiana Expressway: Completion date moved from 2020 to 2040 to align with NIRPC's Illinois counterpart
- INDOT's I-65 Added Travel Lanes between SR 2 & SR 10 removed from the plan

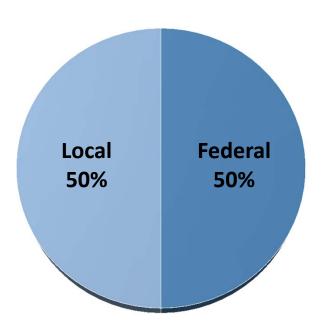
NICTD West Lake Project Overview

- Included in the 2040 Plan as an illustrative project
- Southern extension of NICTD's South Shore Line
- Service to Hammond, Munster and Dyer
- Direct transit service to Downtown Chicago
- Engineering work planned for 2018



Anticipated West Lake Funding Sources

Capital Cost Funding

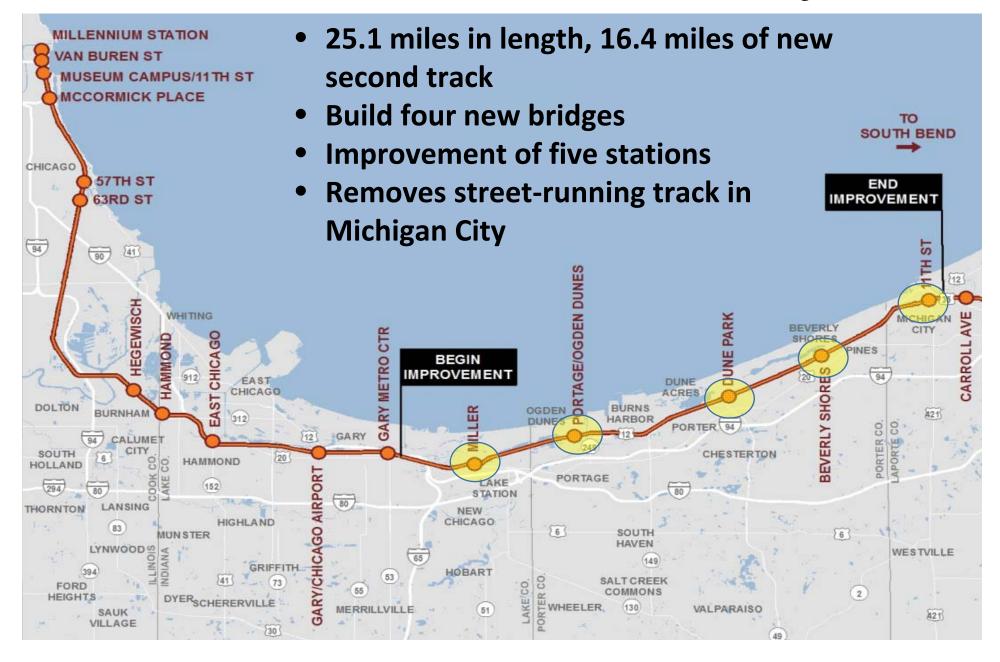


Local = State, Regional and/or Municipal



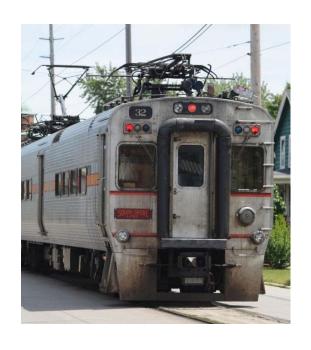


NICTD Double Track NWI Project



2018-2021 Transportation Improvement Program







2018-2021 TIP: What is a TIP?

- Transportation Improvement Program (TIP)
 - Short-term project list
 - Implements the 2040 Comprehensive Regional Plan Update
 - Includes local and state projects
 - Includes highway and transit



• 616 proposed projects for a total of: \$1,566,981,250

Total Federal expected funds: \$908,975,844

Total local funds needed: \$658,005,407

 Significant funds (\$1.008 Billion) for NICTD investments for Westlake Corridor, Double Tracking, South Bend Airport, Millennium Station, Positive Train Control



- INDOT Investments in the State Highway System
 - 340 Projects
 - \$278.5 Million Budgeted (\$228.8 Million Federal)
 - Emphasis on Road/Bridge Preservation & Maintenance

Significant INDOT Projects:

- US 20 Continuous Left Turn Lane (Michigan City)
- US 20/SR 2 Interchange (Rolling Prairie)
- US 41 Continuous Left Turn Lane (US 231 to 93rd Ave)
- SR 249 Bridge over US 12 (Portage)
- US 41 Railroad Bridge (in Highland, south of 45th Ave)
- I-65 Added Travel Lanes (US 30 to SR 2)



Local Roadway Investments

- 98 Projects
- \$128.3 Million Budgeted (\$100.2 Million Federal)
- Emphasis on Road/Bridge Preservation & Maintenance

• Significant Local Projects:

- 45th St Grade Separation (Munster)
- Chicago Ave Added Travel Lanes (Hammond)
- 45th Ave Rebuild (Colfax to Whitcomb in Calumet Twp)
- Central Lake County Traffic Signal Pre-Emption
- Central Ave Rebuild (in Portage, Hamstrom to Toll Road)
- 18 Bicycle/Pedestrian Projects (Trails & Sidewalks)



Public Transit Projects

- 176 Projects
- \$1.158 Billion Budgeted (\$577.8 Million Federal)

Commuter Rail

- 91 Projects (Including Westlake & Double Tracking)
- \$1.117 Billion Budgeted (\$549.3 Million Federal)

Bus Transit (2018 & 2019 Projects Only)

- 85 Projects (2018 & 2019 Only)
- \$40.5 Million Budgeted (\$28.5 Million Federal)





- National Park Service Projects
 - Lake/Porter County Line Rd -Intersection Improvements
 - Replacement of Pedestrian
 Bridge to Paul Douglas Center
- Federal funds: \$2.2 Million
- Construction in 2019

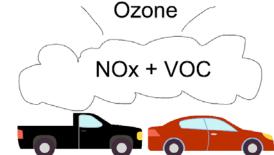


Air Quality Conformity Analysis



Air Quality Conformity

- Federal Requirement in Lake and Porter Counties
- Have to show that ozone-causing emissions from major projects are below legal allowable levels in future years
- Major Projects in FY 2018-2021 TIP and 2040 CRP Companion Update Amendment #4 that qualify:



- INDOT/IDOT Illiana Expressway Corridor
- INDOT I-65 Added Travel Lanes US-30 to SR-2
- NICTD Double Tracking
- NICTD West Lake Corridor



Air Quality Conformity Results

NIRPC's Interagency Consultation Group (ICG)
projects that 2025, 2030, 2035, and 2040 Lake
 Porter Counties will NOT result in ozonecausing emissions above legal levels.



- In 2020, the ICG projects Lake and Porter Counties would be barely above the legal level.
- NIRPC's Air Quality Public Education program, including gas can exchanges & alternative commuting options reduces emissions enough to offset being above the legal level in 2020.





How to Provide Comments

Comment cards & electronic commenting are provided here today. All comments will be responded to in the public comment report.

After Today:

By email: comments@nirpc.org

By telephone: (219)763-6060, ext. 160

By US Postal Service: 6100 Southport Rd. Portage, Indiana 46368



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