

# Construction Project List

01-23-2025

Budgeting Level	Funding Type	Project Type	Project Title	Recommended	Recommended	Recommended
				Budget	Budget	Budget
				FY26	FY27	Biennium
				Funding	Funding	
C0570-057 State Budget Agency	CG-1000	LI Project 01	Housing Infrastructure Assistance	12,500,000	12,500,000	25,000,000
		LI Project 02	Water Infrastructure Assistance	20,000,000	20,000,000	40,000,000
		LI Project 03	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
		LI Project 04	Primary Care Access	7,500,000	7,500,000	15,000,000
C2600-057 State Budget Agency - Leases	CG-1000	LS Project 01	Convention Center Lease Rental	17,494,449	17,839,637	35,334,086
		LS Project 02	Stadium Lease Rental	43,467,088	43,486,244	86,953,332
C0610-061 Department of Administration	CG-1000	PM	Preventive Maintenance	7,026,466	7,026,466	14,052,932
		R&R	Repair and Rehabilitation	31,042,345	0	31,042,345
		LI Project 01	Archives Administration Move - FF&E	6,500,000	0	6,500,000
		LI Project 02	Conference Center Streaming	2,000,000	0	2,000,000
		CD-5990	R&R	Repair and Rehabilitation	0	29,675,414
C0640-061 Department of Administration - Leases	CG-1000	LS Project 01	Lease	12,341,059	12,338,943	24,680,002
C8780-878 Indiana State Fair	CG-1000	PM	Preventive Maintenance	1,362,139	1,416,625	2,778,764
		R&R	Repair and Rehabilitation	7,078,111	0	7,078,111
		CD-5990	R&R	Repair and Rehabilitation	0	6,180,000
C0770-077 Office of Administrative Law Proceedings	CG-1000	R&R	Repair and Rehabilitation	1,250,000	0	1,250,000
C1000-100 Indiana State Police	CG-1000	PM	Preventive Maintenance	2,619,333	2,859,679	5,479,012
		R&R	Repair and Rehabilitation	4,923,858	0	4,923,858
		LI Project 02	Facilities Management Building	3,915,000	0	3,915,000
		LI Project 03	Evidence Warehouse Design	67,250	0	67,250
C1030-103 Law Enforcement Training Board	CG-1000	PM	Preventive Maintenance	419,000	460,000	879,000
		R&R	Repair and Rehabilitation	3,003,467	0	3,003,467
		LI Project 01	Generator	1,925,000	0	1,925,000
		LI Project 02	Phase II Capital Improvement	12,000,000	0	12,000,000
		LI Project 03	Pole Barn Form	180,000	0	180,000
C1100-110 Adjutant General	CG-1000	PM	Preventive Maintenance	2,171,079	2,171,079	4,342,158
		R&R	Repair and Rehabilitation	5,123,552	4,545,372	9,668,924
		LI Project 01	Modernization of South Readiness Center	4,788,000	0	4,788,000
		LI Project 02	Modernization of Crawfordsville Readiness Centers	3,899,300	0	3,899,300

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					FY26	FY27
		LI Project 03	Modernization Elkhart Readiness Centers	3,704,800	0	3,704,800
		LI Project 09	LaPorte RC Utility Extension	1,584,862	0	1,584,862
C6140-614 Chain O' Lakes Correctional Facility	CG-1000	PM	Preventive Maintenance	58,650	58,650	117,300
C6150-615 Department of Correction	CG-1000	R&R	Repair and Rehabilitation	6,430,000	0	6,430,000
C6160-616 North Central Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	58,650	58,650	117,300
C6180-618 Miami Correctional Facility	CG-1000	PM	Preventive Maintenance	439,875	439,875	879,750
C6200-620 State Prison	CG-1000	PM	Preventive Maintenance	537,625	537,625	1,075,250
C6220-622 South Bend Work Release Center	CG-1000	PM	Preventive Maintenance	48,875	48,875	97,750
		R&R	Repair and Rehabilitation	1,200,000	0	1,200,000
C6230-623 Heritage Trail Correctional Facility	CG-1000	PM	Preventive Maintenance	219,938	219,938	439,876
		R&R	Repair and Rehabilitation	2,800,000	0	2,800,000
C6300-630 Pendleton Correctional Facility	CG-1000	PM	Preventive Maintenance	635,375	635,375	1,270,750
		R&R	Repair and Rehabilitation	5,361,800	992,000	6,353,800
C6350-635 Correctional Industrial Facility	CG-1000	PM	Preventive Maintenance	293,250	293,250	586,500
		R&R	Repair and Rehabilitation	500,000	1,500,000	2,000,000
C6400-640 Women's Prison	CG-1000	PM	Preventive Maintenance	175,950	175,950	351,900
C6450-645 New Castle Correctional Facility	CG-1000	PM	Preventive Maintenance	805,000	805,000	1,610,000
		R&R	Repair and Rehabilitation	1,032,000	0	1,032,000
C6500-650 Putnamville Correctional Facility	CG-1000	PM	Preventive Maintenance	430,100	430,100	860,200
		R&R	Repair and Rehabilitation	200,000	0	200,000
C6550-655 Pendleton Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	146,625	146,625	293,250
C6610-661 LaPorte Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	39,100	39,100	78,200
		R&R	Repair and Rehabilitation	925,000	0	925,000
C6650-665 Wabash Valley Correctional Facility	CG-1000	PM	Preventive Maintenance	446,406	446,406	892,812
		R&R	Repair and Rehabilitation	2,987,549	0	2,987,549
C6670-667 Madison Correctional Facility	CG-1000	PM	Preventive Maintenance	542,512	542,512	1,085,024
C6750-675 Branchville Correctional Facility	CG-1000	PM	Preventive Maintenance	193,545	193,545	387,090
C6800-680 Westville Correctional Facility	CG-1000	PM	Preventive Maintenance	587,075	1,008,550	1,595,625
C6850-685 Rockville Correctional Facility	CG-1000	PM	Preventive Maintenance	244,375	244,375	488,750
C6900-690 Plainfield Correctional Facility	CG-1000	PM	Preventive Maintenance	305,469	305,469	610,938
		R&R	Repair and Rehabilitation	2,661,500	1,850,000	4,511,500
C6950-695 Reception and Diagnostic Center	CG-1000	PM	Preventive Maintenance	152,638	152,638	305,276

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				FY26	FY27	Biennium
				Funding	Funding	
C6970-697 Edinburgh Correctional Facility	CG-1000	PM	Preventive Maintenance	39,100	39,100	78,200
C2860-286 Integrated Public Safety Commission	CG-1000	PM	Preventive Maintenance	500,000	500,000	1,000,000
		R&R	Repair and Rehabilitation	1,988,266	2,652,266	4,640,532
C3850-385 Department of Homeland Security	CG-1000	PM	Preventive Maintenance	225,000	225,000	450,000
C3510-351 Board of Animal Health	CG-1000	PM	Preventive Maintenance	375,000	375,000	750,000
		R&R	Repair and Rehabilitation	1,087,000	0	1,087,000
C5150-515 PEN Products	CD-5150	R&R	Repair and Rehabilitation	805,000	375,000	1,180,000
		LI Project 01	Pendleton Industries Building Commissary Warehouse	2,090,000	0	2,090,000
		LI Project 02	Expansion	6,270,000	0	6,270,000
		LI Project 03	New Castle Industries	4,180,000	0	4,180,000
		LI Project 04	Vehicle Wrap Building	360,000	0	360,000
		LI Project 05	Heritage Trails Industry Building	0	2,090,000	2,090,000
		LI Project 06	Metal Shop Equip	0	4,000,000	4,000,000
C3000-300 Department of Natural Resources - General Administration	CG-1000	PM	Preventive Maintenance	153,500	153,500	307,000
		R&R	Repair and Rehabilitation	16,146,080	250,000	16,396,080
		LI Project 01	Lilly Endowment Match Resource Management -Forestry	10,000,000	0	10,000,000
		LI Project 03	Capital	500,000	0	500,000
		LI Project 04	Yellowwood SF Campground	2,000,000	0	2,000,000
		LI Project 07	Harmonie WWTP	3,800,000	0	3,800,000
		LI Project 08	McCormick's Campground	27,720,000	0	27,720,000
		LI Project 09	HVAC Chiller Boiler	2,250,000	0	2,250,000
		LI Project 10	Potato Creek Lodge FFE	0	7,000,000	7,000,000
		CD-5990	R&R	Repair and Rehabilitation	0	4,096,080
C3010-300 Enforcement	CG-1000	PM	Preventive Maintenance	297,000	297,000	594,000
C3020-300 Fish and Wildlife	CG-1000	PM	Preventive Maintenance	1,955,000	1,955,000	3,910,000
C3030-300 State Parks and Reservoir Management	CG-1000	PM	Preventive Maintenance	4,990,000	4,990,000	9,980,000
C3060-300 Division of Water	CG-1000	PM	Preventive Maintenance	15,000	15,000	30,000
C3090-300 Forestry	CG-1000	PM	Preventive Maintenance	1,927,500	1,927,500	3,855,000
C3160-300 Nature Preserves	CG-1000	PM	Preventive Maintenance	645,275	645,275	1,290,550
C3290-300 Entomology	CG-1000	PM	Preventive Maintenance	151,250	151,250	302,500
C0303-303 Indiana State Museum and Historic Sites Corporation	CG-1000	PM	Preventive Maintenance	780,485	858,532	1,639,017

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				Funding	Funding	
		R&R	Repair and Rehabilitation	3,623,900	1,690,000	5,313,900
C3100-310 White River State Park	CG-1000	PM	Preventive Maintenance	469,250	469,250	938,500
		R&R	Repair and Rehabilitation	1,700,000	0	1,700,000
C3150-315 War Memorials Commission	CG-1000	PM	Preventive Maintenance	1,200,000	5,465,580	6,665,580
		R&R	Repair and Rehabilitation	3,350,000	0	3,350,000
C3250-325 Maumee River Basin Commission	CG-1000	R&R	Repair and Rehabilitation	500,000	400,000	900,000
C4950-495 Department of Environmental Management	CG-1000	LI Project 01	Phase II Agency Wide Technology Upgrade	7,000,000	0	7,000,000
C5100-510 Department of Workforce Development	CD-6750	PM	Preventive Maintenance	250,000	250,000	500,000
C8000-800 Department of Transportation - Buildings and Grounds	CD-4000	PM	Preventive Maintenance	3,735,351	3,930,813	7,666,164
		R&R	Repair and Rehabilitation	5,154,649	4,959,187	10,113,836
			A&E Fee for Indy TMC Bldg			
		LI Project 01	Phase 3	127,500	0	127,500
		LI Project 02	Const. for Indy TMC Bldg Phase 3	1,500,000	0	1,500,000
		LI Project 03	A&E Fee for Borman TMC Bldg	340,000	0	340,000
		LI Project 04	Const. for Borman TMC Bldg	0	4,000,000	4,000,000
		LI Project 05	Const. of the Jasper Unit/Salt Bldg	0	9,500,000	9,500,000
		LI Project 06	A&E Fee for Austin Subdistrict/Unit and Salt Bldg	1,650,000	0	1,650,000
		LI Project 07	Const. for Austin Subdistrict/Unit and Salt Bldg	0	16,500,000	16,500,000
		LI Project 08	A&E Fee for Jasper Unit/Salt Bldg	950,000	0	950,000
		LI Project 09	Const. of the Evansville Unit/Salt Bldg	11,500,000	0	11,500,000
		LI Project 10	A&E Fee for Monticello Subdistrict Renv.	0	600,000	600,000
		LI Project 11	A&E Fee for Albany Unit/Salt Bldg	0	515,000	515,000
		LI Project 12	Capital Land Purchase	250,000	250,000	500,000
C4150-415 Evansville Psychiatric Children's Center	CG-1000	PM	Preventive Maintenance	36,500	36,500	73,000
		R&R	Repair and Rehabilitation	669,754	1,029,361	1,699,115
C4250-425 Evansville State Hospital	CG-1000	PM	Preventive Maintenance	391,162	391,162	782,324
C4300-430 Madison State Hospital	CG-1000	PM	Preventive Maintenance	464,104	464,104	928,208
		R&R	Repair and Rehabilitation	171,140	520,250	691,390
C4350-435 Logansport State Hospital	CG-1000	PM	Preventive Maintenance	491,572	491,572	983,144
		R&R	Repair and Rehabilitation	6,125,626	10,758,400	16,884,026

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				Budget	Budget	Budget
					FY26	FY27
				Funding	Funding	
C4400-440 Richmond State Hospital	CG-1000	PM	Preventive Maintenance	550,000	550,000	1,100,000
		R&R	Repair and Rehabilitation	11,115,000	1,428,950	12,543,950
C4510-451 Neuro Diagnostic Institute	CG-1000	PM	Preventive Maintenance	475,810	475,810	951,620
		R&R	Repair and Rehabilitation	1,060,000	0	1,060,000
C5500-550 School for the Blind and Visually Impaired	CG-1000	PM	Preventive Maintenance	750,000	750,000	1,500,000
C5600-560 School for the Deaf	CG-1000	PM	Preventive Maintenance	750,000	750,000	1,500,000
C5700-570 Indiana Veterans' Home	CD-3950	PM	Preventive Maintenance	637,500	637,500	1,275,000
		R&R	Repair and Rehabilitation	4,746,300	300,800	5,047,100
C1600-160 Department of Veterans' Affairs	CG-1000	PM	Preventive Maintenance	69,700	69,700	139,400
		R&R	Repair and Rehabilitation	400,000	0	400,000
		LI Project 01	Committal Shelter	400,000	0	400,000
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Construction Budget	CG-1000		General Fund	376,654,014	198,043,615	574,697,629
	CD-3950		Veterans' Home Building Fund	5,383,800	938,300	6,322,100
	CD-4000		State Highway Fund	25,207,500	40,255,000	65,462,500
	CD-6750		Employment Security Special	250,000	250,000	500,000
	CD-5990		State Construction Fund	0	39,951,494	39,951,494
	CD-5150		Industry and Farm Products Revolving	13,705,000	6,465,000	20,170,000
			Total	421,200,314	285,903,409	707,103,723
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General Fund	CG-1000	PM	Preventive Maintenance	37,661,258	42,762,192	80,423,450
		R&R	Repair and Rehabilitation	124,455,948	27,616,599	152,072,547
		LI	Line Item Projects	141,234,212	54,000,000	195,234,212
		LS	Capital Leases	73,302,596	73,664,824	146,967,420
			Total	376,654,014	198,043,615	574,697,629