

# AGENCY OPERATING ACCOUNT SUMMARY

| Sequence |  | Submitted<br>Actual<br>FY23 | Submitted<br>Actual<br>FY24 | Submitted<br>Appropriation<br>FY25 | Submitted<br>Current Estimate<br>FY25 | Submitted<br>Base | Submitted<br>Budget<br>FY26 | Submitted<br>Budget<br>FY27 |
|----------|--|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------------|-----------------------------|
| 1,001    | 10670-719 21st Century Scholar Awards  |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 166,270,623                 | 166,270,623                 | 166,270,623                        | 166,270,623                           | 166,270,623       | 166,270,623                 | 166,270,623                 |
| 1,002    | 14010-719 Higher Education Award Program   |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 101,425,081                 | 101,425,081                 | 101,425,081                        | 101,425,081                           | 101,425,081       | 101,425,081                 | 101,425,081                 |
| 1,003    | 14000-719 Freedom of Choice Grants   |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 66,225,902                  | 66,225,902                  | 66,225,902                         | 66,225,902                            | 66,225,902        | 66,225,902                  | 66,225,902                  |
| 1,004    | 11380-719 Tuition and Fee Exemption for Children of Veterans and Public Safety O |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 31,773,696                  | 31,773,696                  | 31,773,696                         | 31,773,696                            | 31,773,696        | 36,000,000                  | 36,000,000                  |
| 1,005    | 12388-719 Career Coaching Grant Fund   |                             |                             |                                    |                                       |                   |                             |                             |
| 1,006    | 10091-719 Next Generation Hoosier Educators                                      |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 6,082,400                   | 12,000,000                  | 12,000,000                         | 12,000,000                            | 12,000,000        | 12,000,000                  | 12,000,000                  |
| 1,007    | 14020-719 Commission for Higher Education  |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 2,681,532                   | 7,184,373                   | 7,758,893                          | 7,603,706                             | 7,758,893         | 8,313,450                   | 8,537,326                   |
|          | Transferred Funding In   | 150,722                     | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | TOTAL:   | 2,832,254                   | 7,184,373                   | 7,758,893                          | 7,603,706                             | 7,758,893         | 8,313,450                   | 8,537,326                   |
| 1,008    | 17180-719 Adult Student Grant Appropriation                                      |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 7,579,858                   | 7,579,858                   | 7,579,858                          | 7,579,858                             | 7,579,858         | 7,579,858                   | 7,579,858                   |
| 1,009    | 17029-719 High Value Workforce Ready Grant                                       |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 1,000,000                   | 6,036,567                   | 6,036,567                          | 6,036,567                             | 6,036,567         | 6,036,567                   | 6,036,567                   |
| 1,010    | 15156-719 STEM Teacher Recruitment Fund  |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 5,000,000                   | 5,000,000                   | 5,000,000                          | 5,000,000                             | 5,000,000         | 5,000,000                   | 5,000,000                   |

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|----------|---|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------------|-----------------------------|
| 1,011    | 11620-719 National Guard Tuition Scholarship            |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 3,676,240                   | 3,676,240                   | 3,676,240                          | 3,676,240                             | 3,676,240         | 3,676,240                   | 3,676,240                   |
| 1,012    | 16760-719 Earn Indiana Workstudy Program                |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 606,099                     | 2,606,099                   | 2,606,099                          | 2,606,099                             | 2,606,099         | 2,606,099                   | 2,606,099                   |
| 1,013    | 13174-719 Promoted Industry Certifications              |                             |                             |                                    |                                       |                   |                             |                             |
| 1,014    | 14470-719 21st Century - Administrative                 |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 1,645,774                   | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
| 1,015    | 78210-719 Intermediary Capacity Building                |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 0                           | 1,062,882                   | 0                                  | 0                                     | 0                 | 0                           | 0                           |
| 1,016    | 76710-719 Teacher Residency Grant Pilot                 |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 77,986                      | 893,259                     | 0                                  | 1,017,924                             | 0                 | 0                           | 0                           |
| 1,017    | 13353-719 Teacher Residency Grant Pilot Program         |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 1,000,000                   | 1,000,000                   | 1,000,000                          | 1,000,000                             | 1,000,000         | 1,000,000                   | 1,000,000                   |
| 1,018    | 12570-719 Statewide Transfer and Technology             |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 899,469                     | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
| 1,019    | 12425-719 Perkins State Match                           |                             |                             |                                    |                                       |                   |                             |                             |
| 1,020    | 12379-719 Next Generation Minority Educator Scholarship |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 0                           | 600,000                     | 600,000                            | 600,000                               | 600,000           | 600,000                     | 600,000                     |
| 1,021    | 13096-719 Learn More Indiana                            |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund  | 568,112                     | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
| 1,022    | 13097-719 High Need Student Teaching Stipend Fund       |                             |                             |                                    |                                       |                   |                             |                             |

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|----------|--|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------------|-----------------------------|
| 1,023    | 15163-719 Institute for Workforce Excellence         | 398,336                     | 247,904                     | 450,000                            | 400,000                               | 450,000           | 450,000                     | 450,000                     |
| 1,023    | 16750-719 Minority Teacher Scholarship Fund          | 250,000                     | 400,000                     | 400,000                            | 400,000                               | 400,000           | 400,000                     | 400,000                     |
| 1,025    | 13342-719 Midwest Higher Education Compact           | 400,000                     | 400,000                     | 400,000                            | 400,000                               | 400,000           | 400,000                     | 400,000                     |
| 1,026    | 13098-719 Minority Student Teaching Scholarship Fund | 115,000                     | 115,000                     | 115,000                            | 115,000                               | 115,000           | 115,000                     | 115,000                     |
|          | General Fund   | 55,317                      | 83,204                      | 100,000                            | 100,000                               | 100,000           | 100,000                     | 100,000                     |
|          | Transferred Funding In                               | 67,539                      | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | TOTAL:   | 122,856                     | 83,204                      | 100,000                            | 100,000                               | 100,000           | 100,000                     | 100,000                     |
| 1,027    | 44130-719 Special Services                           |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund   | 77,495                      | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | Dedicated Funds                                      | 227,940                     | 255,333                     | 0                                  | 838,638                               | 0                 | 0                           | 0                           |
|          | Transferred Funding In                               | 429,893                     | 326,500                     | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | TOTAL:   | 735,328                     | 581,833                     | 0                                  | 838,638                               | 0                 | 0                           | 0                           |
| 1,028    | 34010-719 Higher Education Award Program             |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds                                      | 38,687,467                  | 55,475,098                  | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | Transferred Funding In                               | 46,215,844                  | 52,237,055                  | 101,425,081                        | 129,413,218                           | 101,425,081       | 101,425,081                 | 101,425,081                 |
|          | TOTAL:   | 84,903,311                  | 107,712,153                 | 101,425,081                        | 129,413,218                           | 101,425,081       | 101,425,081                 | 101,425,081                 |
| 1,029    | 51410-719 Adult Student Grant Distribution           |                             |                             |                                    |                                       |                   |                             |                             |

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|----------|--|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------------|-----------------------------|
|          | Dedicated Funds  | 5,265,373                   | 4,007,015                   | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | Transferred Funding In   | 4,211,420                   | 4,808,815                   | 7,579,858                          | 7,739,890                             | 7,579,858         | 7,579,858                   | 7,579,858                   |
|          | TOTAL:   | 9,476,793                   | 8,815,830                   | 7,579,858                          | 7,739,890                             | 7,579,858         | 7,579,858                   | 7,579,858                   |
| 1,030    | 44077-719 CHE Grants   |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 93,378                      | 3,965,897                   | 400,000                            | 2,610,235                             | 400,000           | 400,000                     | 400,000                     |
| 1,031    | 30435-719 Primary Care Scholarship   |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 1,938,900                   | 1,390,517                   | 2,000,000                          | 1,400,000                             | 2,000,000         | 2,000,000                   | 2,000,000                   |
| 1,032    | 35810-719 21st Century Administration  |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 621,428                     | -301,794                    | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | Transferred Funding In   | 747,244                     | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | TOTAL:   | 1,368,672                   | -301,794                    | 1,828,638                          | 0                                     | 0                 | 0                           | 0                           |
| 1,033    | 49830-719 Earn Indiana Work Study Program                                      |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 239,470                     | 0                           | 0                                  | 0                                     | 0                 | 0                           | 0                           |
|          | Transferred Funding In   | 679,278                     | 1,081,422                   | 2,606,099                          | 2,606,099                             | 2,606,099         | 2,606,099                   | 2,606,099                   |
|          | TOTAL:   | 918,748                     | 1,081,422                   | 2,606,099                          | 2,606,099                             | 2,606,099         | 2,606,099                   | 2,606,099                   |
| 1,034    | 55510-719 Postsecondary Credit Bearing Proprietary Educational Institution Acc |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 176,925                     | 103,740                     | 161,103                            | 150,000                               | 161,103           | 161,103                     | 161,103                     |
| 1,035    | 55710-719 Career College Student Assurance Fund                                |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 25,203                      | 22,659                      | 0                                  | 0                                     | 0                 | 0                           | 0                           |
| 1,036    | 45630-719 Learn More Indiana   |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 5,000                       | 5,000                       | 38,250                             | 0                                     | 0                 | 0                           | 0                           |

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|----------|--|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------------|-----------------------------|
| 1,037    | 44365-719 SSACI Donations                              |                             |                             |                                    |                                       |                   |                             |                             |
|          | Dedicated Funds  | 0                           | 3,700                       | 12,679                             | 0                                     | 0                 | 0                           | 0                           |
| 1,038    | 63000-719 CHE DOEd Fund                                |                             |                             |                                    |                                       |                   |                             |                             |
|          | Federal Funds  | 1,421,420                   | 31,246,649                  | 32,246,964                         | 32,246,964                            | 32,246,964        | 32,246,964                  | 32,246,964                  |
| 1,040    | 63012-719 CHE CNCS FUND                                |                             |                             |                                    |                                       |                   |                             |                             |
|          | Federal Funds  | 364,126                     | 0                           | 440,000                            | 0                                     | 0                 | 0                           | 0                           |
| 1,042    | 35820-719 21st Century Scholar Awards                  |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                                 | 138,151,644                 | 145,299,555                 | 166,270,623                        | 147,000,000                           | 166,270,623       | 166,270,623                 | 166,270,623                 |
| 1,043    | 33910-719 Freedom of Choice Grants                     |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                                 | 49,889,980                  | 65,116,686                  | 66,225,902                         | 67,000,000                            | 66,225,902        | 66,225,902                  | 66,225,902                  |
| 1,044    | 43931-719 Tuition and Fee Exemption Reimbursement Fund |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                                 | 32,635,045                  | 35,500,670                  | 31,773,696                         | 36,000,000                            | 31,773,696        | 31,773,696                  | 31,773,696                  |
| 1,045    | 57500-719 Next Generation Hoosier Educators            |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                                 | 6,073,175                   | 8,652,229                   | 12,000,000                         | 10,700,000                            | 12,000,000        | 12,000,000                  | 12,000,000                  |
| 1,046    | 43941-719 High Value Workforce Ready Grant             |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                                 | 2,899,584                   | 6,747,840                   | 6,036,567                          | 6,036,567                             | 6,036,567         | 6,036,567                   | 6,036,567                   |
| 1,047    | 44078-719 STEM Teacher Recruitment Fund                |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                                 | 5,030,655                   | 5,943,265                   | 5,000,000                          | 4,000,000                             | 5,000,000         | 5,000,000                   | 5,000,000                   |
| 1,048    | 47940-719 National Guard Scholarship                   |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                                 | 4,309,336                   | 3,643,246                   | 3,676,240                          | 3,676,240                             | 3,676,240         | 3,676,240                   | 3,676,240                   |
| 1,049    | 48692-719 Mitch Daniels Early Graduation               |                             |                             |                                    |                                       |                   |                             |                             |

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|----------|--|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------------|-----------------------------|
|          | Transferred Funding In                   | 656,040                     | 624,000                     | 1,220,000                          | 1,220,000                             | 1,220,000         | 1,220,000                   | 1,220,000                   |
| 1,050    | 49610-719 Minority Teacher Scholarships  |                             |                             |                                    |                                       |                   |                             |                             |
|          | Transferred Funding In                   | 518,568                     | 742,980                     | 400,000                            | 600,000                               | 400,000           | 400,000                     | 400,000                     |
|          | AGN00719-Commission for Higher Education |                             |                             |                                    |                                       |                   |                             |                             |
|          | General Fund                             | 397,808,920                 | 414,580,688                 | 413,417,959                        | 414,230,696                           | 413,417,959       | 418,198,820                 | 418,422,696                 |
|          | Dedicated Funds                          | 47,281,084                  | 64,927,165                  | 2,612,032                          | 4,998,873                             | 2,561,103         | 2,561,103                   | 2,561,103                   |
|          | Federal Funds                            | 1,785,546                   | 31,246,649                  | 32,686,964                         | 32,246,964                            | 32,246,964        | 32,246,964                  | 32,246,964                  |
|          | TOTAL:                                   | 446,875,550                 | 510,754,502                 | 448,716,955                        | 451,476,533                           | 448,226,026       | 453,006,887                 | 453,230,763                 |