

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	11740-038 Office of Tourism Development							
	General Fund	4,377,339	4,049,659	4,175,000	4,049,659	4,049,659	4,078,329	4,078,329
	Transferred Funding In	0	0	28,887	0	0	0	0
	TOTAL:	4,377,339	4,049,659	4,203,887	4,049,659	4,049,659	4,078,329	4,078,329
1,002	10360-038 Lieutenant Governor							
	General Fund	2,084,661	2,218,740	2,300,000	2,218,735	2,218,735	3,283,457	3,283,457
	Transferred Funding In	103,384	105,915	0	109,528	109,528	109,528	109,528
	TOTAL:	2,188,045	2,324,655	2,300,000	2,328,263	2,328,263	3,392,985	3,392,985
1,003	13066-038 Office of Community and Rural Affairs							
	General Fund	1,424,955	1,424,928	1,470,000	1,424,928	1,424,928	1,465,671	1,465,671
1,004	15149-038 Historic Preservation Grants							
	General Fund	1,212,498	970,002	1,000,000	773,725	773,725	778,561	778,561
1,005	15172-038 Local Marketing Tourism Program							
	General Fund	970,002	969,818	1,000,000	969,818	969,818	969,818	969,818
1,006	13064-038 Marketing Development Grants							
	General Fund	970,000	970,000	1,000,000	970,000	970,000	970,000	970,000
1,007	13062-038 Office of Defense Development							
	General Fund	608,725	606,301	628,060	606,301	606,301	616,032	616,032
1,008	17056-038 Rural Economic Development Fund							
	General Fund	0	582,000	600,000	582,000	582,000	584,367	584,367
1,009	17049-038 Indiana Grown							

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	General Fund	0	242,623	250,000	242,623	242,623	242,623	242,623
1,010	17013-038 Lincoln Production							
	General Fund	0	193,521	200,000	193,521	193,521	193,521	193,521
1,011	17031-038 Indiana Tourism Task Force (IC 5-29-5)							
	General Fund	0	97,000	0	0	0	0	0
	Transferred Funding In	0	0	0	9,000	0	0	0
	TOTAL:	0	97,000	0	9,000	0	0	0
1,012	18216-038 Lieutenant Governor's Contingency Fund							
	General Fund	5,379	0	5,107	0	0	5,107	5,107
1,013	54810-038 Advertising Revenue							
	Dedicated Funds	1,743,035	1,758,875	1,794,636	1,834,500	1,834,500	1,834,500	1,834,500
1,014	30456-038 Rural Economic Development Fund							
	Dedicated Funds	300,967	0	0	0	0	0	0
	Transferred Funding In	0	405,879	0	582,000	582,000	584,367	584,367
	TOTAL:	300,967	405,879	0	582,000	582,000	584,367	584,367
1,015	44770-038 Energy Conference Account							
	Dedicated Funds	63,203	110,799	0	0	0	0	0
1,016	60230-038 Community Development Block Grant							
	Federal Funds	50,436,837	72,588,711	21,696,663	25,578,054	25,578,054	25,590,351	25,590,351
1,017	60260-038 Joint Land Use Study							
	Federal Funds	584,758	805,335	0	191,000	0	0	0

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1,018	60280-038 LG SBA Fund							
	Federal Funds	481,516	0	0	0	0	0	0
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	AGN00038-Lieutenant Governor							
	General Fund	11,653,559	12,324,592	12,628,167	12,031,310	12,031,310	13,187,486	13,187,486
	Dedicated Funds	2,107,205	1,869,674	1,794,636	1,834,500	1,834,500	1,834,500	1,834,500
	Federal Funds	<u>51,503,111</u>	<u>73,394,046</u>	<u>21,696,663</u>	<u>25,769,054</u>	<u>25,578,054</u>	<u>25,590,351</u>	<u>25,590,351</u>
	TOTAL:	65,263,875	87,588,312	36,119,466	39,634,864	39,443,864	40,612,337	40,612,337