



INDIANA STATE UNIVERSITY



Budget Presentation:
Indiana State Budget Committee

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Building the Middle Class

Economic & Social Mobility

The shift in an individual's social status from one status to another.



CollegeNET

 **INDIANA STATE UNIVERSITY**

ECONOMIC MOBILITY

Indiana State University has once again been recognized nationally for its success in raising the economic and social status of graduates. This means that students who come to ISU from low income backgrounds leave here after graduation with low debt, taking their place in the middle class of this great state.

ECONOMIC MOBILITY INDEX



**TOP 12%
NATIONALLY**

"We are in dire need of a completely different approach to assessing institutions of higher education . . . Instead of prioritizing reputation and selectivity. If the primary purpose of postsecondary education is supposed to be to catalyze an increase in economic mobility, which schools are succeeding in that goal?" – Third Way

SOCIAL MOBILITY INDEX

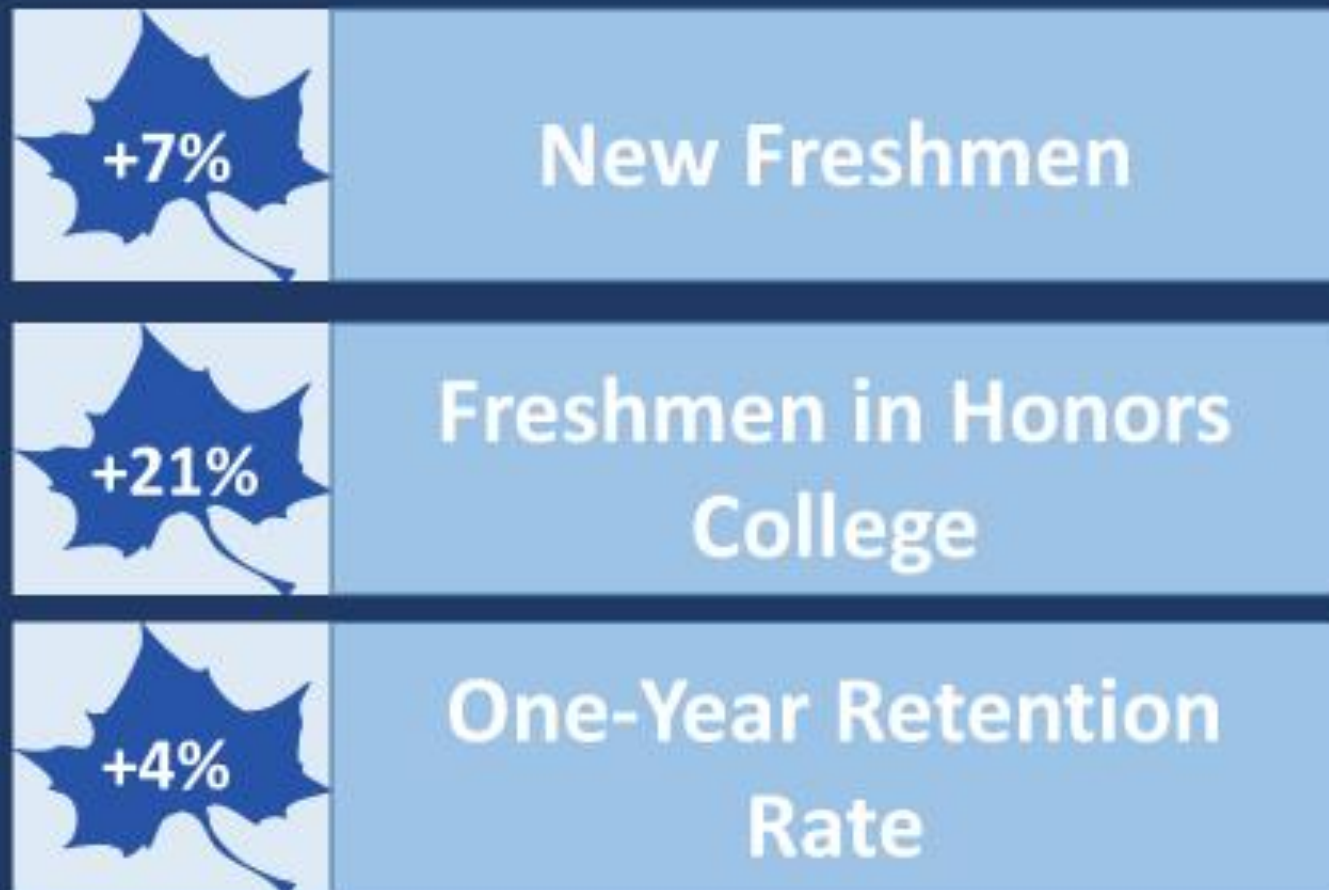
CollegeNET

**TOP 17.5%
NATIONALLY**

**EIGHTH YEAR
IN A ROW RANKED
IN TOP 19%
NATIONALLY**

"The Social Mobility Index (SMI) measures the extent to which a college or university educates more economically disadvantaged students (with family incomes below the national median) at lower tuition and graduates them into good paying jobs."
--CollegeNet

Turning the corner from the pandemic



Indiana State Advantage

Guarantee #1

Free tuition for Indiana Pell-eligible students with a 3.0 grade point average



Guarantee #2

Four-year graduation for most programs



Guarantee #3

Up to \$3,000 grant for students to participate in high-impact experience



INDIANA STATE UNIVERSITY

Transforming Lives



First Destination Results



**INDIANA STATE
UNIVERSITY**

2019

2020

2021

PLACEMENT RATE

99%

92%

95%

**AVERAGE
STARTING SALARY**

\$57,593

\$50,330

\$57,360

**STAY IN
INDIANA**



67%

64%

66%

Statewide & Regional Partnerships



Lilly Endowment Inc.

A Private Philanthropic Foundation

**SUSTAINABLE
CITIES** 

INDIANA STATE UNIVERSITY



INDIANA STATE UNIVERSITY

Emerging Partnerships: Made @ Plainfield



INDIANA STATE UNIVERSITY

Economic/Social Impact on Indiana



\$450 Million
Construction at ISU

5,000 Jobs
Supported by ISU

76,000 Visitors
Drawn by ISU



WABASH RIVER
Regional Development Authority



INDIANA STATE UNIVERSITY

Commitment: Partnering with the State



Increase FAFSA Filings

Re-build Twenty-First Century Scholars Pipeline



Per capita, ISU has the highest % of **21st Century Scholars** – more than any other university in the state.



INDIANA STATE UNIVERSITY

Building Philanthropy

Be So BOLD 
THE CAMPAIGN FOR INDIANA STATE UNIVERSITY

Campaign priorities

SCHOLARSHIPS

EXPERIENTIAL LEARNING

FACULTY EXCELLENCE

SYCAMORE ATHLETICS



Campaign goal: \$100 million

Distinctiveness: "The State of Indiana's University"

| | |
|-----|------------------------|
| 81% | Freshmen from Indiana |
| 49% | Freshmen Pell-Eligible |
| 36% | Freshmen Minority |



Indiana State University is the most diverse campus in Indiana

Indiana College Completion Report:
Institutions serving four-year, statewide mission

Commitment to Affordability

TUITION AND MANDATORY FEES: 2022-23

Compared with universities in Indiana:

| | |
|---------------------------------|-----------------|
| Indiana University | \$ 11,446 |
| Ball State University | \$ 10,560 |
| Purdue University | \$ 9,992 |
| Indiana State University | \$ 9,732 |

Compared with universities of similar mission:

| | |
|---------------------------------|-----------------|
| Illinois State University | \$ 15,733 |
| Southern Illinois University | \$ 15,414 |
| Western Kentucky University | \$ 11,112 |
| Indiana State University | \$ 9,732 |



Building Indiana's Healthcare and Education Workforce



Distinctive Programs



Guidance Counselors
Nurse Practitioners
Occupation/Physical Therapists
Physician Assistants
Principals
Public Health Specialists
Social Workers
Teachers



INDIANA STATE UNIVERSITY

Building Indiana's Technology Workforce



Distinctive Programs



Advanced Manufacturing
Aviation/Unmanned Systems
Construction Management
Cyber-criminology
Engineering (Civil, Industrial, Mechanical)
Logistics/Supply Chain Management
Package Engineering Technology



INDIANA STATE UNIVERSITY

ICHE Budget Recommendation

Indiana State University supports the Budget Recommendation of the Indiana Commission for Higher Education

- **Inflationary increase in state appropriation**
- **Fair, forward-looking outcomes based funding**
- **Line-item funding**
- **Capital funding commitment**



Capital Priority: Factors



Questions we ask ourselves:

1. How will Indiana outpace other states in global competitiveness?
2. What sectors are demanding employees?
3. What skills will be required of an individual to compete for high-paying jobs today and in the future?
4. What will work look like twenty or thirty years from now?

Capital Priority & Indiana's Workforce Needs

ISU's Academic programs in alignment with State's workforce needs



Industrial Engineers



INDIANA STATE UNIVERSITY

Center for Technology, Engineering & Design

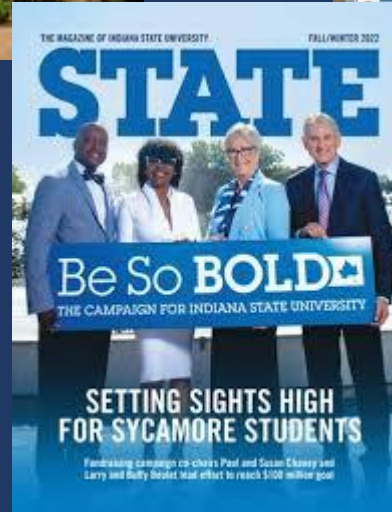
- Advanced Manufacturing
- Cyber-criminology
- Civil/Mechanical Engineering
- Industrial Engineering
- Aviation and Unmanned Systems
- Architectural Engineering Tech
- Construction Management
- Interior Design
- Safety Management
- Automotive Engineering
- Technology/Aviation Labs

ISU Requests:
\$66 million



INDIANA STATE UNIVERSITY

Thank You!



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