## **I**NDIANA ROSECUTING ATTORNEYS COUNCIL



Budget Committee Hearing of November 12, 2024

Andre Miksha Dep. Dir. of Admin. & Civil Law

### Our Mission

For prosecuting attorneys statewide, we –

- Assist
- Train
- Prepare manuals
- Research
- Liaise across government

## Staff of 19

• 14 attorneys

### IPAC STAFF DIRECTORY

### Chris Navlor

Executive Director Legislation; Jury Selection; General Legal Questions

### Jim Oliver

Deputy Director - Criminal Law Trial and Strategy; Rules of Evidence; Search and Seizure; Discovery; Habitual; LWOP; Death Penalty; Confessions; Firearms; General Questions

### Alyson Reed

Director of Research General Legal Questions; Deep Research

### Chris Daniels

Senior Traffic Safety Resource Pros. Traffic & Alcohol Questions; CDL-Truck; Sovereign Citizens; Pay & Pensions; Causation

### Amy Blackett

DV/SA Resource Prosecutor Domestic Violence; Sexual Assault; Human Trafficking; Child Abuse; Victim Advocacy; Sex Offender Registry

### Karla Mantia

Title IV-D Policy Liaison Child Support Program and Practice-Related Matters

### David Morris

Title IV-D Staff Attorney Child Support Program and Practice-Related Matters

### Kasey Edwards

Title IV-D Paralegal Child Support Conference and Trainings; General Information

### Sharon Everling

Administrative Assistant Benefits; Conference Registrations; Conference Invoices; Criminal Code Books

### Gisella Morales Garibay

Administrative Assistant Conference Registrations

### Courtney Curtis

Assistant Executive Director Legislation; Ethics; General Legal Questions

### Andre Miksha

Deputy Director – Admin & Civil Law INPCMS; HTCU; APS; Technology; APRA/FOIA Requests; Ethics; Personnel and Office Management

### Robin Bischof

Chief of Staff Conference Questions; INPCMS; Technology Questions; Statewide Data and Statistics

### Erica Dobbs

Traffic Safety Resource Prosecutor Traffic & Alcohol Questions; CDL-Truck; Sovereign Citizens; Causation

### Dave Thornburg

Drug Resource Prosecutor Drugs; Forfeiture; Fourth Amendment; EBDM; Diversion & Deferral; Search & Seizure; Informants

### Tracy Fitz

Juvenile Resource Prosecutor Juvenile Procedure

### Whitney Peterson

Legislative Liaison Pending and Potential Legislation

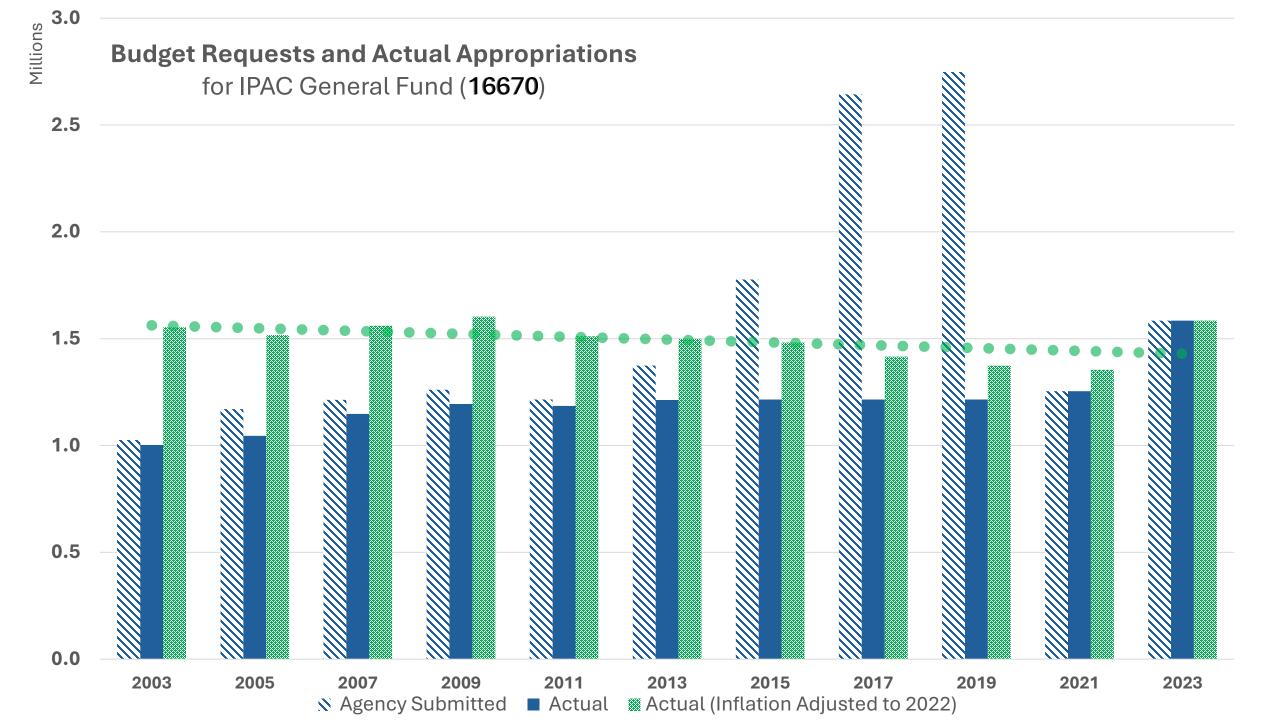
### Whitney Riggs

Public Information Officer Media Inquiries; Webpage; Public Outreach; Public Relations

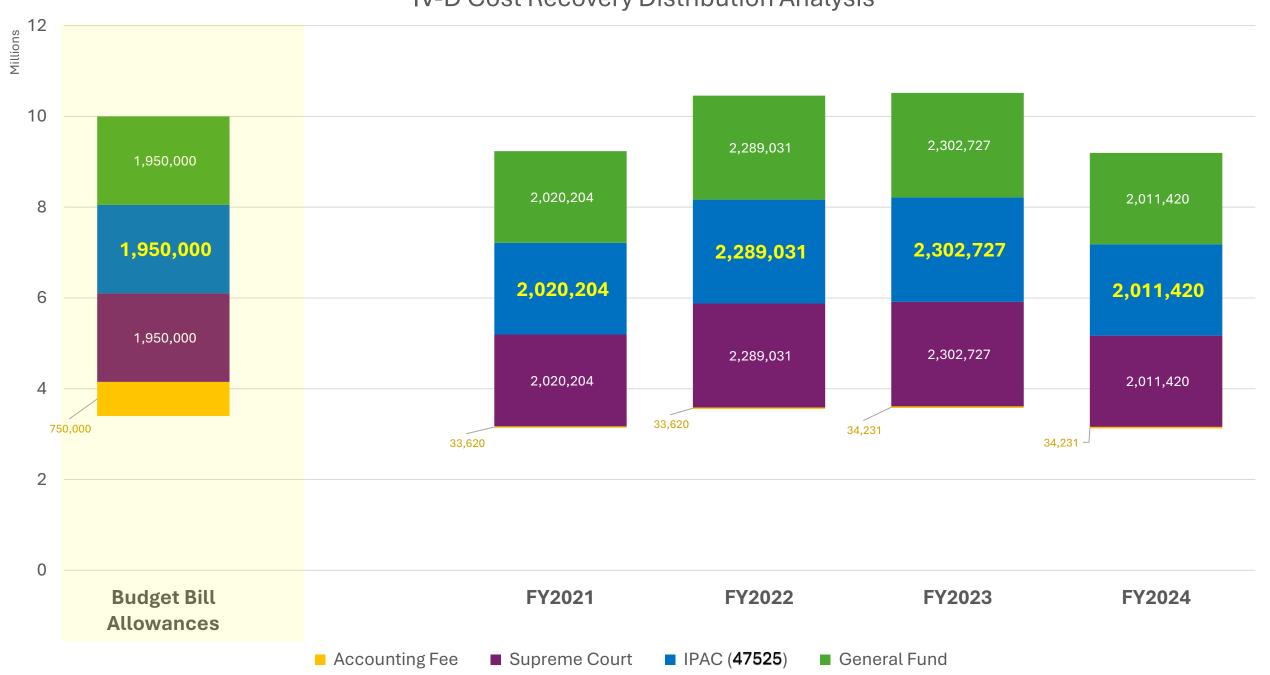
### Shannon Meadows

Administrative Assistant Scholarships; Reimbursements; Conference Reg.

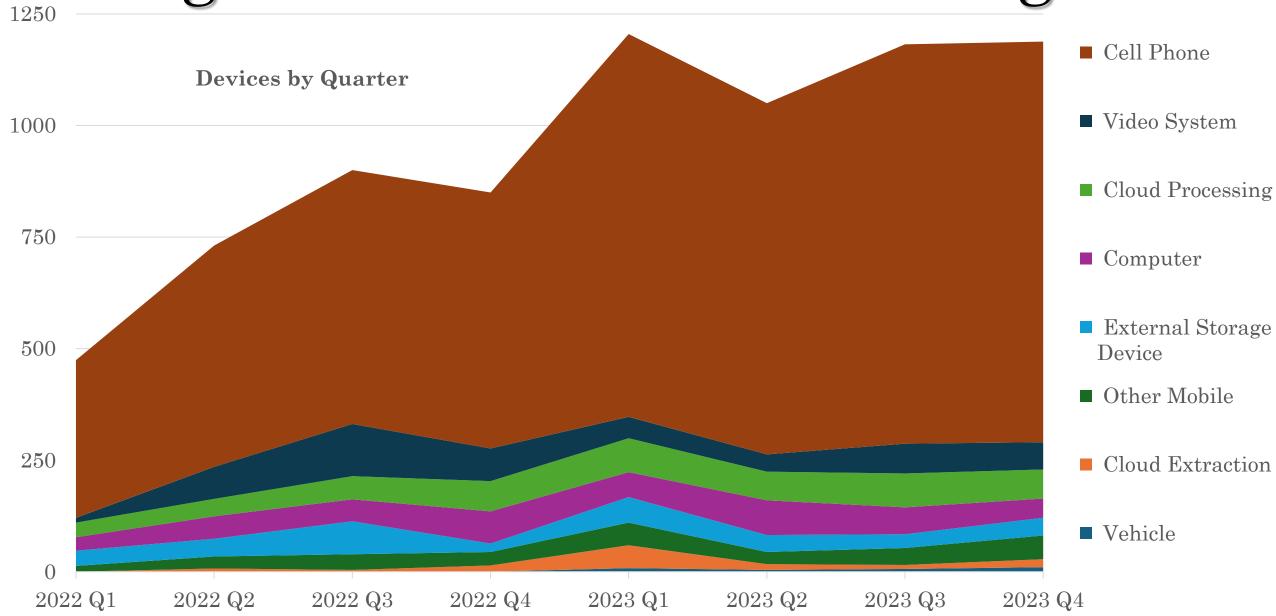
| Fund  | Description   | 2023<br>Budget Bill                 |
|-------|---|-------------------------------------|
| 16670 | IPAC Operations<br>(General Fund)                     | 1,584,755                           |
| 47525 | IPAC Title IV-D Operations (IV-D Reimbursement)       | (gen.) $1,952,000$ (ded.) $602,932$ |
| 60241 | DOT / NHTSA Fund<br>(NHTSA grant via ICJI)            | 278,492                             |
| 33410 | Substance Abuse Prosecution<br>(Special Revenue Fund) | 161,815                             |
| 75510 | High-Tech Crimes Unit Program<br>(General Fund)       | 3,000,000                           |

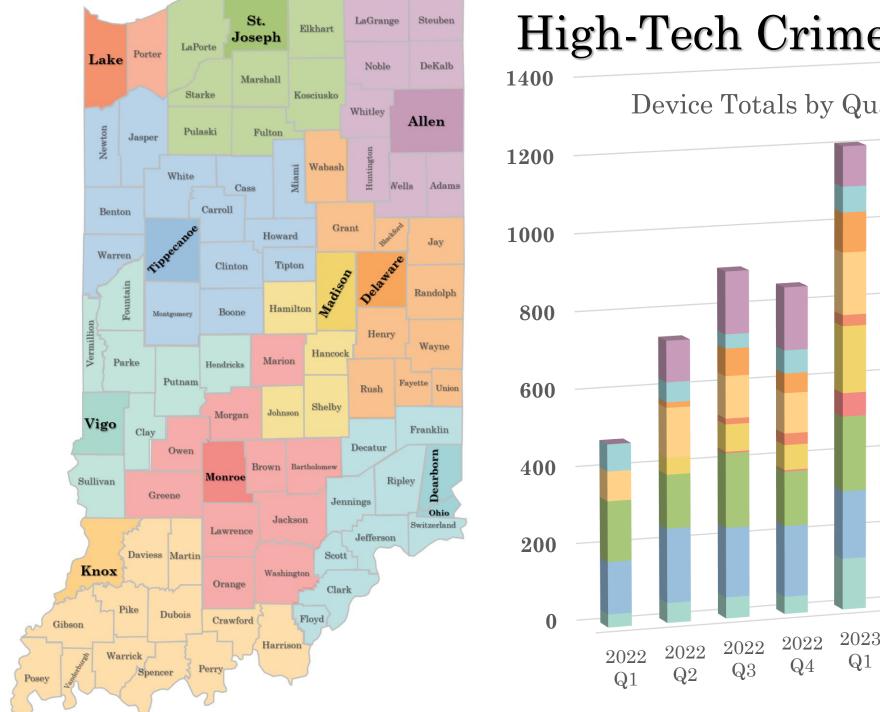


### IV-D Cost Recovery Distribution Analysis

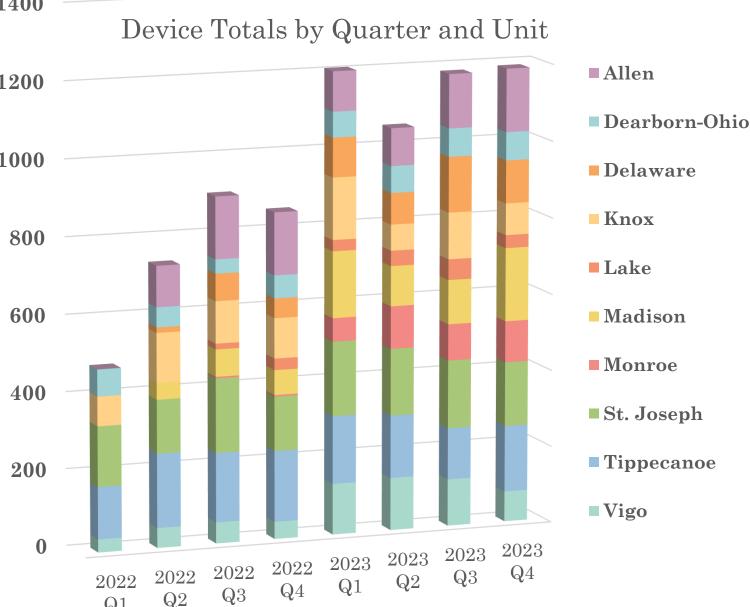


## High-Tech Crimes Unit Program

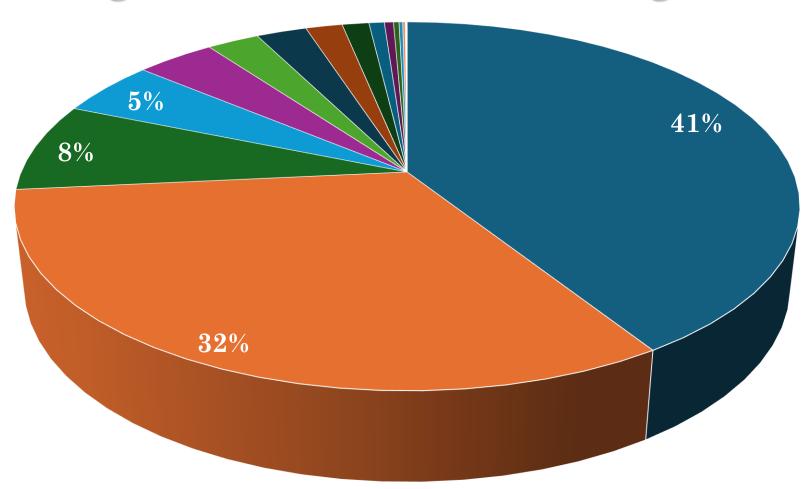




### High-Tech Crimes Unit Program



### High-Tech Crimes Unit Program



- Software, Forensic Analysis
- Inter-Agency Reimbursement Exp Training
- Travel Expenses
- Telephone/Mobile
- Business Meals
- Inter-Agency Reimbursement Inc Postage and Shipping

- Payroll (Salary/Wages)
- Office Supplies
- Advertising
- Utilities

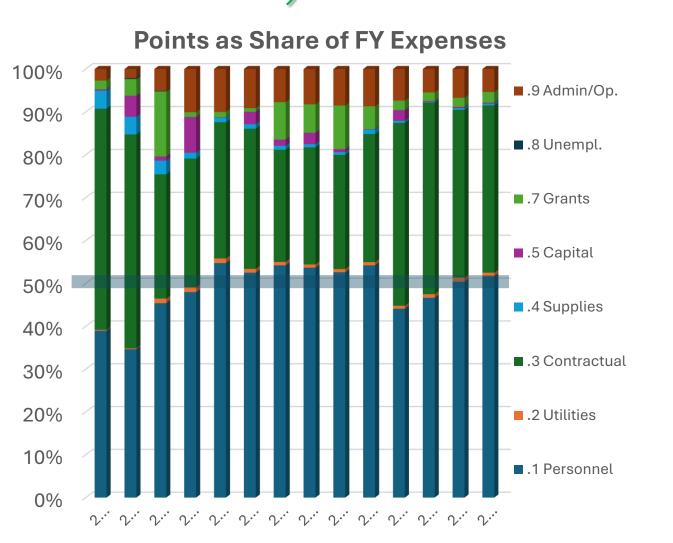
- Equipment (tech)
- Office Furniture/Equipment
- Research
- Insurance
- Printing and Duplication
- Books and Periodicals

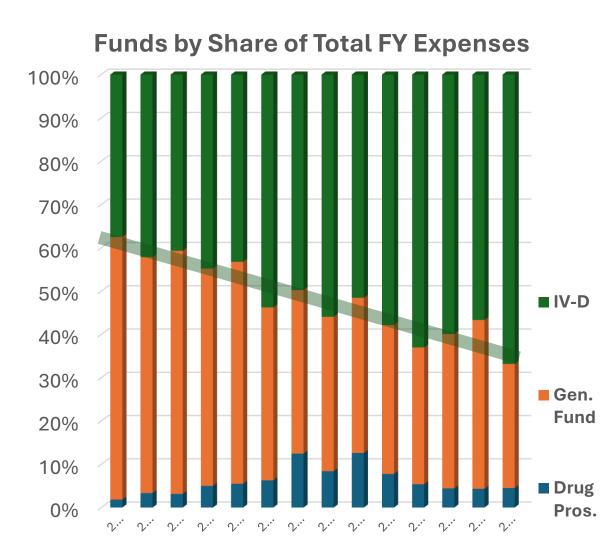
- Hardware, Forensic Analysis
- Transportation
- Internet Access/Hosting
- Accounting/Bookkeeping
- Dues

## Change Packages

| Fund  | Description                                  | 2023<br>Budget Bill | 2025<br>Changes  |
|-------|--|---------------------|--|
| 16670 | IPAC Operations (General Fund)               | 1,584,755           | + 625,924<br>+ 625,924<br>+ 51,984<br>+ 269,997<br>+ 33,240<br>+ 3,069 |
| 33410 | Substance Abuse Pros. (Special Revenue Fund) | 161,815             | + 11,080   |
| 75510 | High-Tech Crimes Unit Prgm. (General Fund)   | 3,000,000           | + 350,000<br>+ 150,000<br>+ 1,000,000                                  |

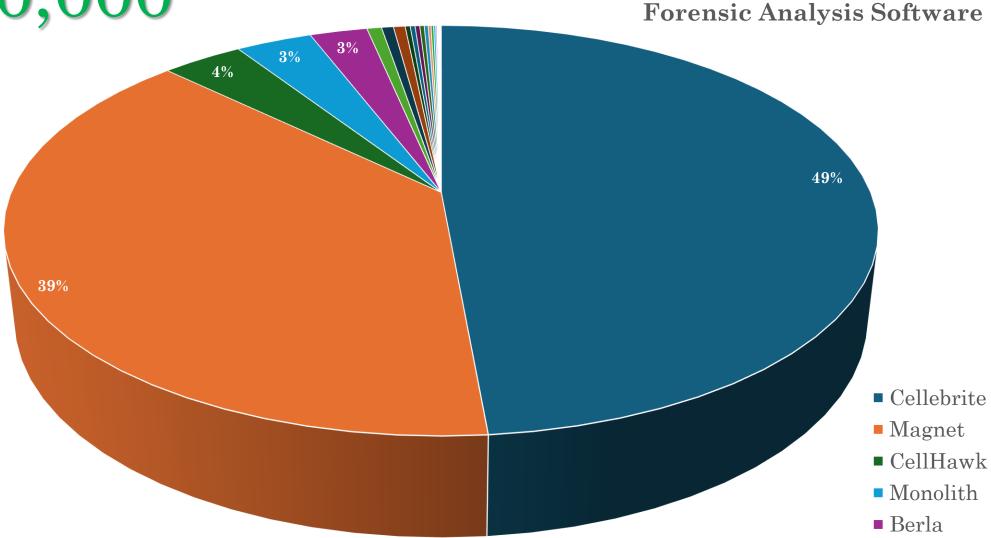
## CP 1: Rightsizing 16670 + 625,924





### CP 2: HTCU Forensic Tools

+ 350,000



# CP 3: HTCU Retain Personnel + 150,000

# CP 4: HTCU Add Personnel + 1,000,000

CP 5: General Salary Increase + 625,924

CP 6: Updated Benefits Premiums + 269,997

## CP 7: IOT Increases + 33,240



# CP 8: Lexis+ AI Upgrade + 3,069

