

UNIVERSITY OF SOUTHERN INDIANA®



Operating and Capital Improvement Budget Request 2025–2027

Submitted and presented to the
Indiana State Budget Committee
on November 13, 2024

9,400+
students*

120+
student organizations



**19 NCAA
DIVISION I
Athletic Teams**
Men's &
Women's

60+
countries to which USI
offers study abroad
opportunities

20 average
class
size

54,000+ SCREAMING EAGLE ALUMNI

\$8,975
approximate
ANNUAL IN-STATE TUITION

47|48 USI students come from
47 states and 48 countries.

130+ AREAS
OF STUDY

Numbers reflect University data as of 9/16/2024.

*Enrollment figures include dual credit, undergraduate
and graduate students



Graduates Serving Indiana Employers



Deaconess



Evansville Vanderburgh School Corporation



AstraZeneca



Ascension
Medical Group



2025–2027 Capital Budget Request

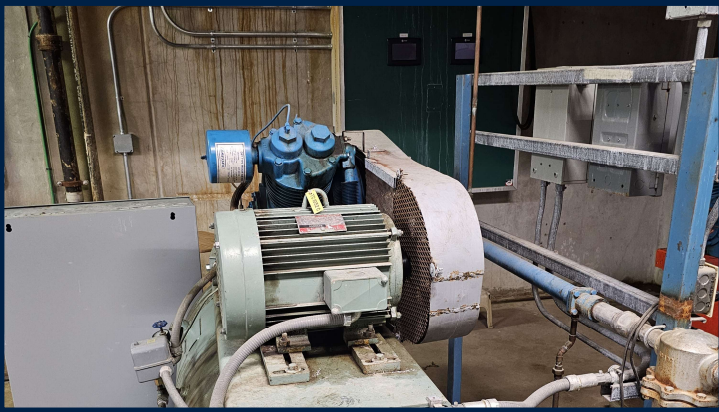
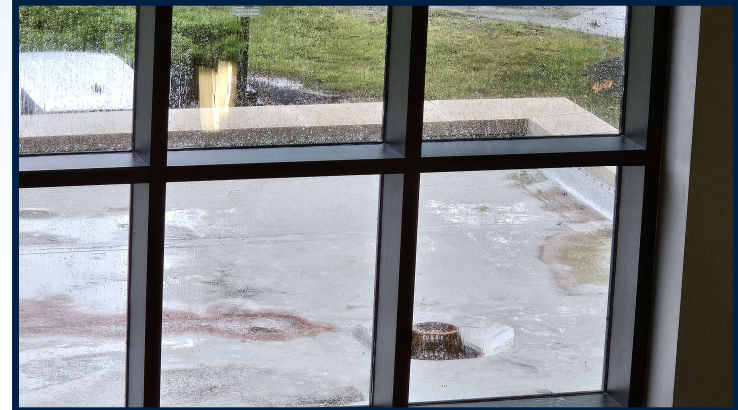
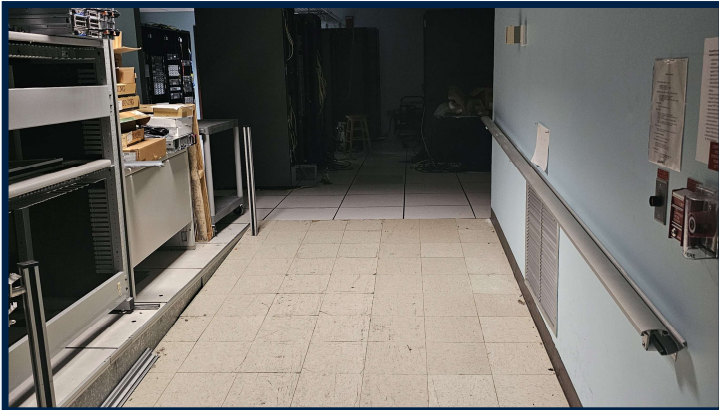


Academic Renovation Phase II

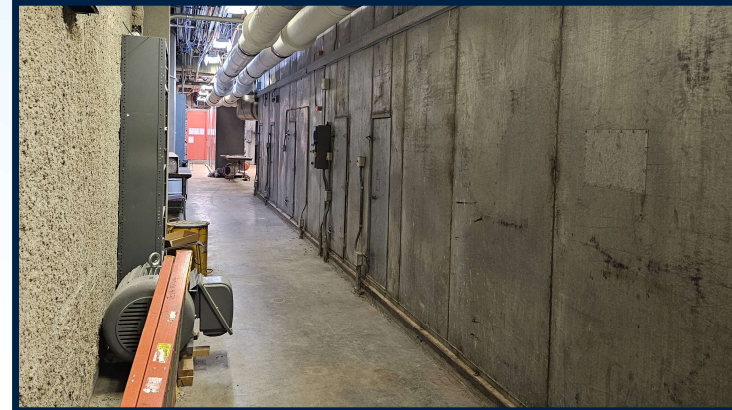
Updates Classrooms, Study Spaces, and Labs in Robert D. Orr Center, the Arts Center, and David L. Rice Library

\$43,000,000

Academic Renovations Phase II

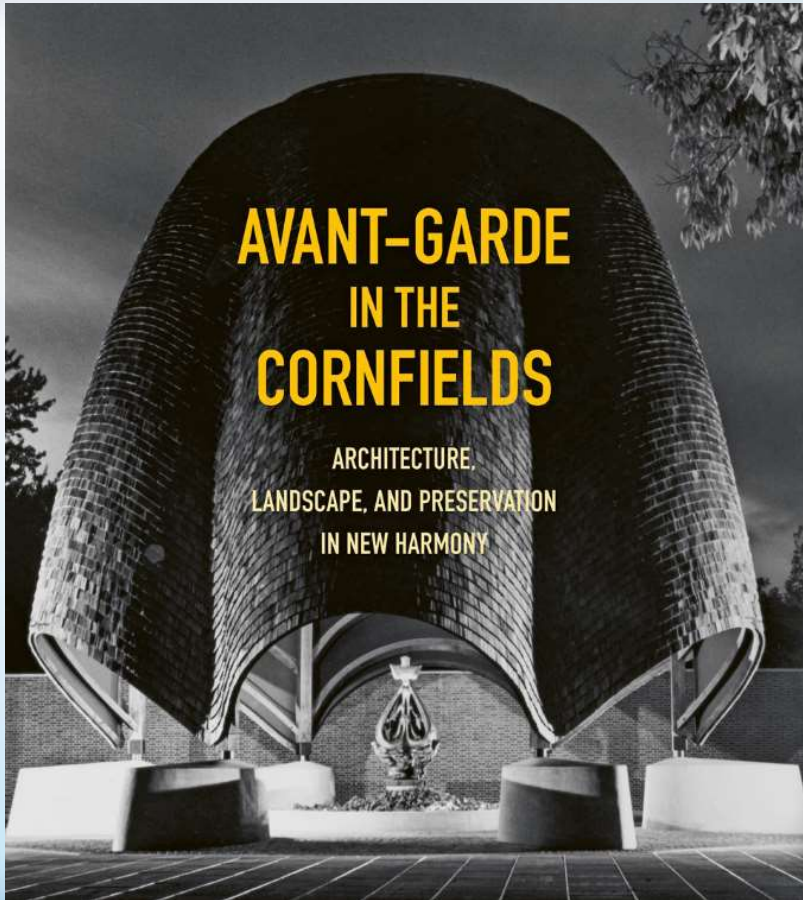


Academic Renovations Phase II



2025–2027 Continuing Line-Item Requests

Line Item	2025–2026 Appropriation	2026–2027 Appropriation
Historic New Harmony	\$535,566	\$589,123
Early College Bridge Program (Pathways)	\$600,000	\$600,000



Historic New Harmony

Fiscal Year	Historic New Harmony Passed Appropriation	
FY 2009	\$576,488	
FY 2012	\$470,414	18.5% Decrease in 3 FYs
FYs 2014 thru 2025	\$486,878	0% Change in 12 FYs



Access
Granted
April 19 -21



- LIVE ON CAMPUS
- GAIN EXPOSURE TO USI AND COLLEGE CULTURE
- PARTICIPATE IN COLLEGE ACTIVITIES



APPLY BY APRIL 5TH





2025–2027 New Line-Item Request

Line Item	2025–2026 Appropriation	2026–2027 Appropriation
Center for Applied Business Technologies	\$410,000	\$410,000

Center for Applied Business Technologies



- Expanding practical experience opportunities for ALL undergraduate students to include access to:
 - Experimental Economics Lab
 - Biometrics Discovery Lab
 - Textual Analytics Lab
 - Cybersecurity Operations Center

Center for Applied Business Technologies



- Biometrics Hardware and Software
- AI-Based Platforms
- Behavioral Analytics Platform
- Textual Analytics Software
- Real World Business Applications

Student Projects Completed



- Review of Indiana Commission for Higher Education web design.
- Biometrix Discovery Lab assists Midwestern Pet Foods in rebranding national dog food products.
- Performs mobile eye tracking study for Children's Museum of Indianapolis.



Thank You!



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