



**VINCENNES UNIVERSITY
OPERATING AND CAPITAL BUDGET REQUEST
2025-2027**

**Indiana State Budget Committee
November 13, 2024**

95
Associate
Degrees

76%
Full-Time
Students

24
Average
Age

87
Indiana
Counties

8
Bachelor
Degrees

113
Dual Credit
Schools

Open Enrollment
Residential College



Outreach

Vincennes University – Vincennes Campus
Vincennes University – Jasper Campus

Aviation Technology Center – Indianapolis
Gibson County Center for Advanced
Manufacturing & Logistics

Made @ Plainfield

Vincennes University
Gene Haas Training Center – Lebanon

American Sign Language – Indianapolis

113 Project EXCEL Partner Schools

13 Early College Sites

19 Career and Technical Early College Sites

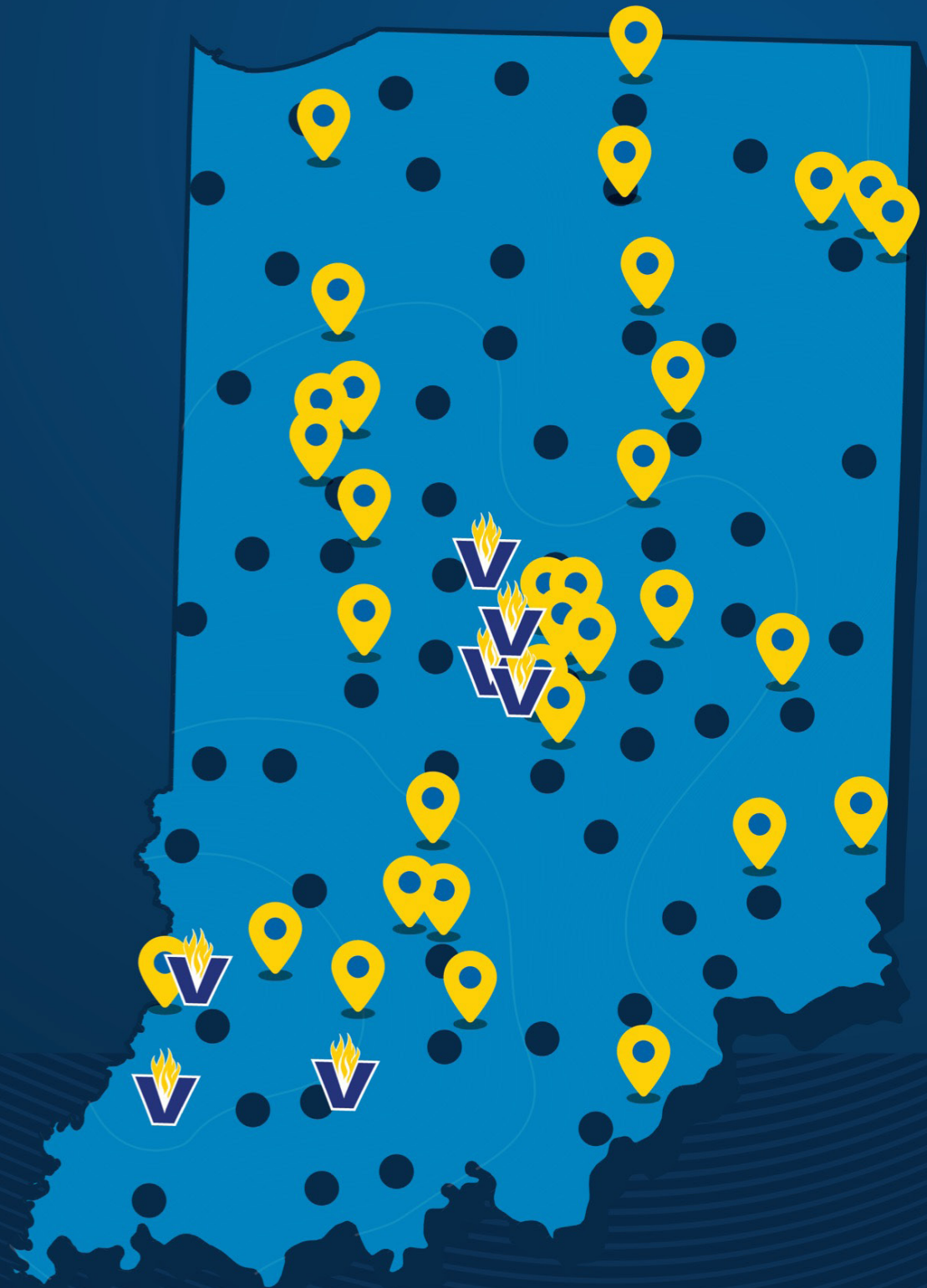
9 Military Installations & 2 Coast Guard Cutters

Students Representing 45 States and
more than 19 Countries

 Vincennes University Sites

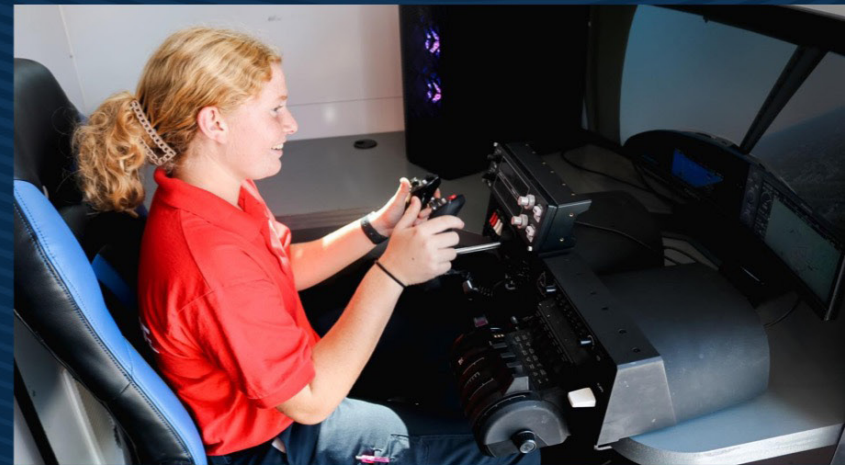
 Project EXCEL Counties

 VU Early College Sites



Accomplishments

- Enrollment Growth
- Graduated over 1,000 Amazon students in VU's residential apprenticeship program
- Broke ground on our new Center for Health Sciences and Active Learning
- Opened new Jackson County Industrial Maintenance Training Lab
- Aviation Maintenance and Flight at Prosser Career Center
- First Cummins Power Generation Apprenticeship Program in the nation
- Established LPN to BSN pathway
- Nearly 10,000 miners trained since 2022



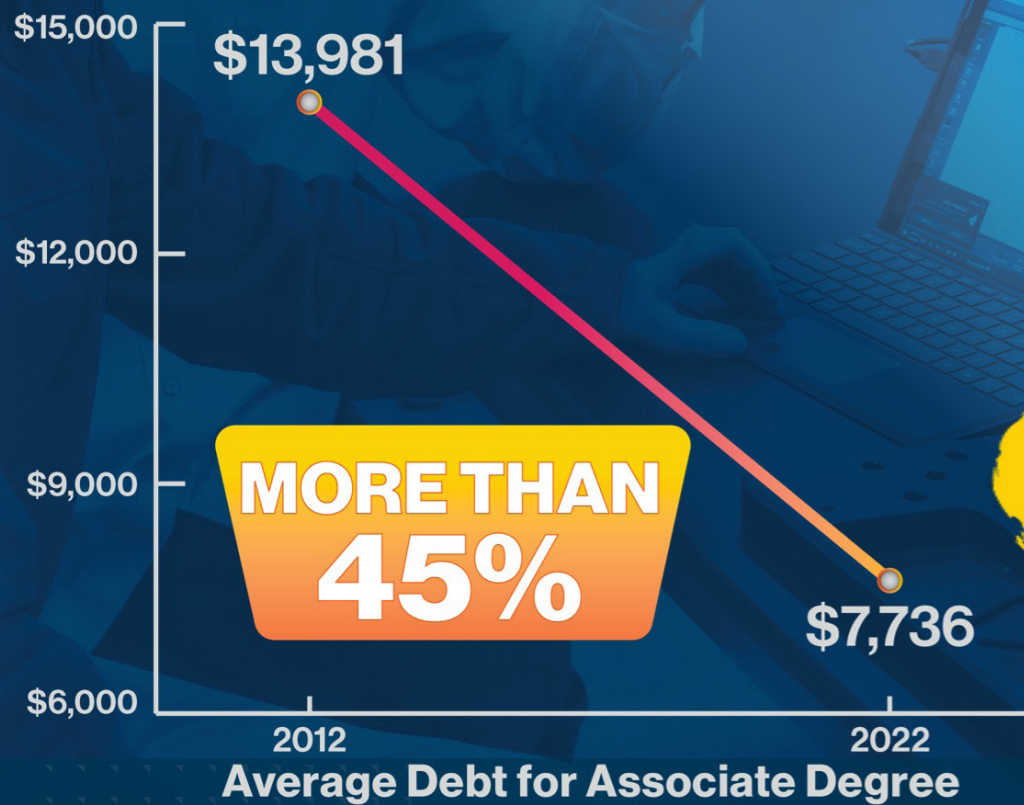
Affordability



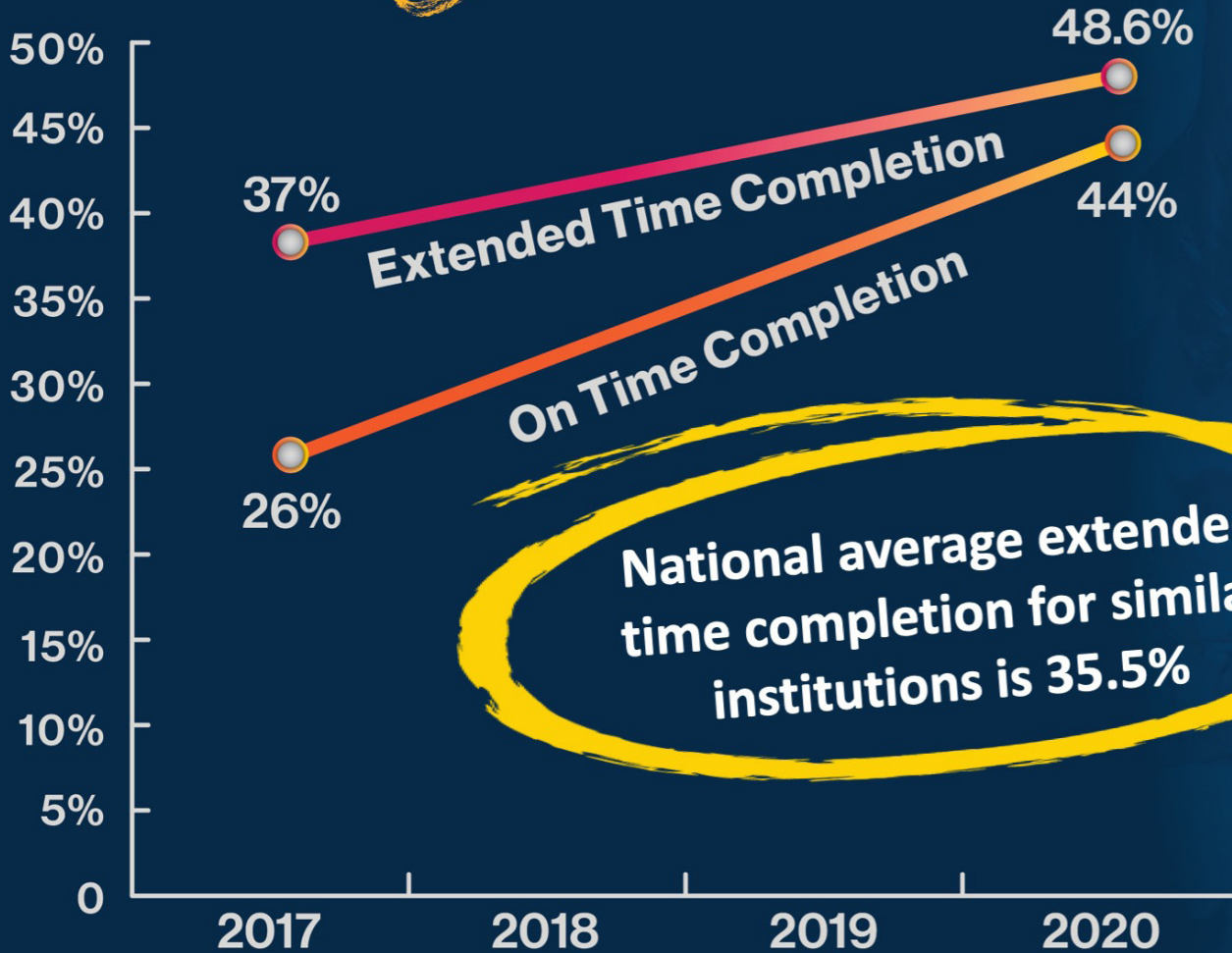
Indiana's Lowest Cost Residential College

\$1,500 Residential Opportunity Scholarship

Nearly 50% of VU's 2022 students graduated debt free



Student Success



Vincennes University College Completion

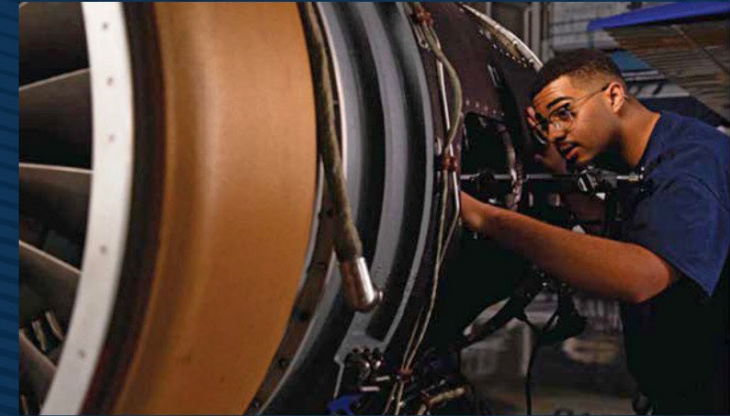


Transfer Pathways

Over 175 Articulation Agreements
with Other Institutions



Power the Skies



6X

more applicants

5X

more enrolled
students

August 2024

two cohorts

October 2024

first ever midterm cohort



“The initiative is accomplishing exactly what we set out to accomplish at AAR and with our partner Vincennes University”

Hired **four additional On-the-Job Training (OJT) instructors** to guide increased apprenticeship participants

Vincennes University Apprenticeship Programs



SUBARU of INDIANA AUTOMOTIVE, INC.



Apprenticeship: Vincennes Campus



Rethinking the campus learning model

1,082 graduates and growing

5,965 credentials earned



First school in the nation to partner with Amazon for residential technician training



First school to offer the US DOL Mechatronics Robotics Apprenticeship program



Creating a pathway for education and workforce partnerships

K-8

Design & Innovation Studios

9-12

Patoka Valley Career Cooperative

Post Secondary

Work & Learn

Workforce Training

Business & Industry Training



Design & Innovation Training Studio



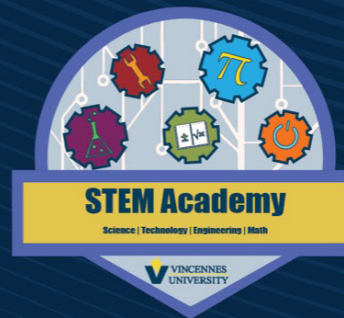
A dynamic learning center equipped with advanced technologies that serves as a hub for STEM education, professional development and training for Design & Innovation Training Studio educators across Southern Indiana



Pre COLLEGE PROGRAMS

Engaging on-campus experiences designed to provide hands-on learning and opportunities for career exploration

Over 3,000 students engaging in VU pre-college programs since 2022



Dual Credit

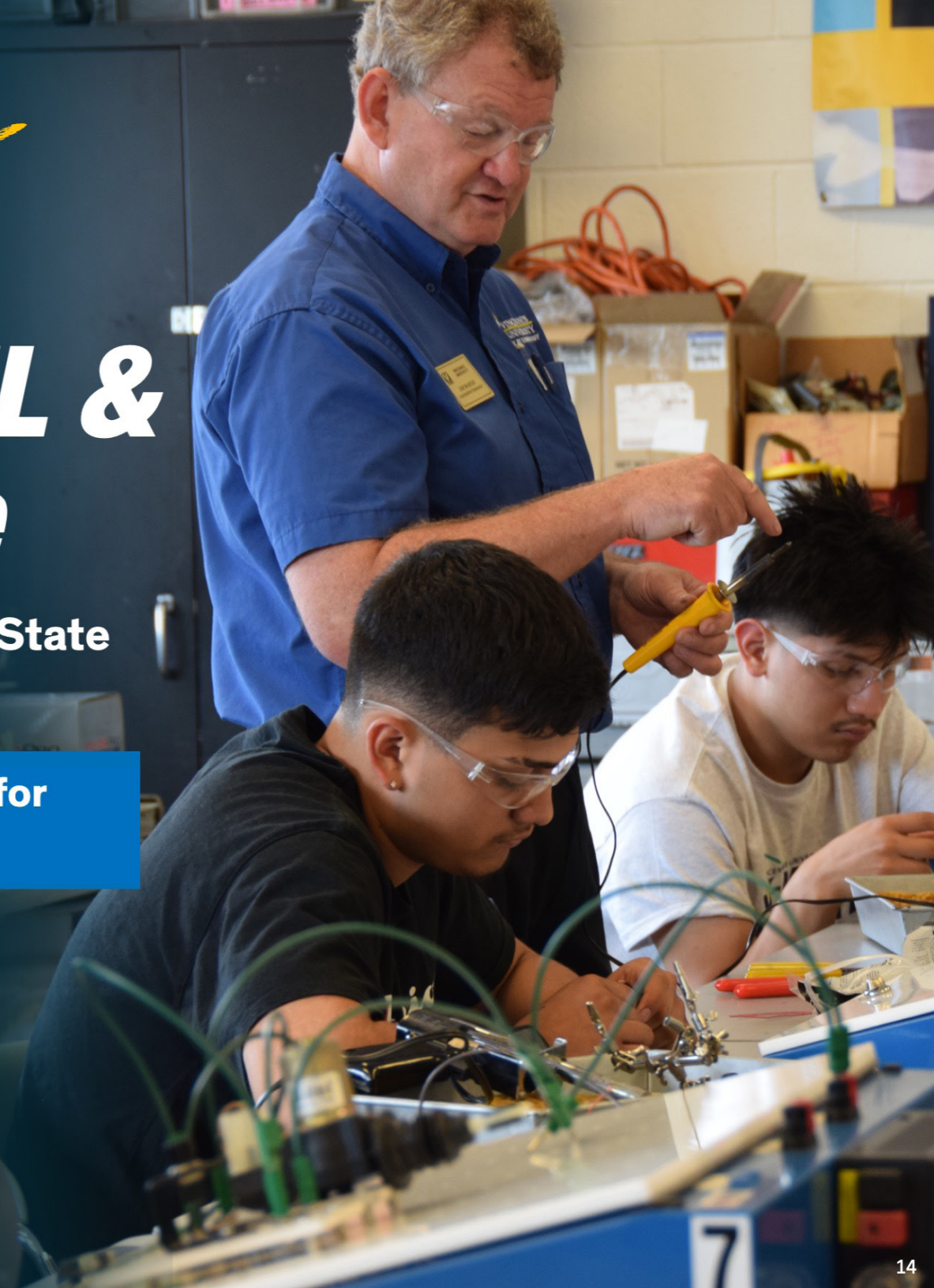
Project EXCEL & Early College

Saving Hoosier families and the State of Indiana significant costs

Request: Maintain state funding for dual credit at \$50 per credit hour

Vincennes University FY24 Dual Credit data:

Students	15,239
Credit Hours	134,172
Partner Schools	113



Career and Technical Early College

Vincennes University was tasked with redesigning k-12 career and technical education by providing students pathways to technical degrees.

Line Item Funding Request

2025-2026	2026-2027
\$5,000,000	\$5,000,000

Goals

- Establish new sites and grow program offerings in high-demand areas
- Integrate work-based learning into curriculum

Equipment Needs

- Maintain and update equipment and technology at CTE sites across the State



Automotive and Welding Technology Center \$32,000,000

Renovate and expand current facility to feature dynamic laboratories for hands-on training in automotive maintenance and repair, including: electric vehicles (EVs), auto body technology and manual and automated machine welding



Driving Indiana Forward



Modern Laboratories with state of the art equipment

Smart Classrooms to enhance the learning experience

Collaborative Faculty & Student Areas designed to support interactive learning and innovation



Multi-Campus Infrastructure Upgrades \$30,500,000

This project is a strategic initiative aimed at modernizing and maintaining core facilities and infrastructure across our campuses, to resolve urgent infrastructure issues, reduce utility cost, improve operational efficiency and support long-term sustainability of the University's facilities:

- Multi-Facility HVAC, Electrical and Communications Upgrades
- Multi-Facility Chiller, Boiler, Water Softener, Controls, Heat Pump, and Air Handlers Replacements
- Phase III: Campus Steamline Project

