

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	17022-502 Family and Children Fund							
	General Fund	403,375,336	621,606,800	314,500,048	523,400,297	545,145,362	545,145,362	545,145,362
	Transferred Funding In	60,660,035	0	0	0	0	0	0
	TOTAL:	464,035,371	621,606,800	314,500,048	523,400,297	545,145,362	545,145,362	545,145,362
1,002	12736-502 Child Services Administration							
	General Fund	155,309,278	200,574,723	231,056,906	275,376,508	278,085,508	286,665,508	286,665,508
	Transferred Funding In	30,934,339	67,662,716	0	0	0	0	0
	TOTAL:	186,243,617	268,237,439	231,056,906	275,376,508	278,085,508	286,665,508	286,665,508
1,003	12771-502 Child Welfare Program							
	General Fund	46,554,199	46,554,199	0	46,554,199	46,554,199	46,554,199	46,554,199
1,004	12772-502 Title IV-E Adoption Services							
	General Fund	31,489,886	31,489,886	0	31,489,886	31,489,886	31,489,886	31,489,886
1,005	16690-502 Adoption Services							
	General Fund	26,917,731	26,362,735	26,362,735	26,362,735	26,362,735	26,362,735	26,362,735
1,006	12773-502 Title IV-D Child Support							
	General Fund	13,379,008	13,379,008	0	13,379,008	13,379,008	13,379,008	13,379,008
1,007	17780-502 Child Welfare Services State Grants							
	General Fund	10,633,082	12,465,761	11,416,415	11,416,415	11,416,415	11,416,415	11,416,415
1,008	11860-502 Healthy Families Indiana							
	General Fund	3,345,253	3,093,146	3,093,145	3,093,145	3,093,145	3,093,145	3,093,145
1,009	15350-502 Youth Service Bureau							

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	General Fund	1,337,352	1,008,947	1,303,699	1,008,947	1,008,947	1,008,947	1,008,947
1,010	15830-502 Project Safeplace							
	General Fund	112,000	112,000	112,000	112,000	112,000	112,000	112,000
1,011	44422-502 Family and Children Reimbursement							
	Dedicated Funds	29,160,035	-750	0	0	0	0	0
1,012	37210-502 DISTRICT WELFARE ADMIN.							
	Dedicated Funds	25,000,000	0	0	0	0	0	0
1,013	37230-502 Department of Child Services - Local Office Administration							
	Dedicated Funds	19,340,000	2,675	0	0	0	0	0
1,014	41406-502 Family and Children Services							
	Dedicated Funds	15,693,039	-1,200	0	0	0	0	0
1,015	41404-502 Adoption Services							
	Dedicated Funds	2,400,000	0	0	0	0	0	0
1,016	40430-502 Kids First Trust							
	Dedicated Funds	1,002,600	535,750	1,009,774	550,000	550,000	550,000	550,000
1,017	37220-502 DCS Adoption Fees And Donation							
	Dedicated Funds	14,480	12,337	0	0	0	0	0
1,018	62300-502 Department of Child Services - DHHS Fund							
	General Fund	0	0	91,423,093	0	0	0	0
	Federal Funds	427,895,695	301,886,473	376,661,490	342,582,646	308,682,646	308,682,646	308,682,646
	Transferred Funding In	101,552,622	85,186,288	0	91,423,093	91,423,093	91,423,093	91,423,093

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TOTAL:	529,448,317	387,072,761	468,084,583	434,005,739	400,105,739	400,105,739	400,105,739
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AGN00502-Department of Child Services							
General Fund	692,453,125	956,647,205	679,268,041	932,193,140	956,647,205	965,227,205	965,227,205
Dedicated Funds	92,610,154	548,812	1,009,774	550,000	550,000	550,000	550,000
Federal Funds	427,895,695	301,886,473	376,661,490	342,582,646	308,682,646	308,682,646	308,682,646
TOTAL:	1,212,958,974	1,259,082,490	1,056,939,305	1,275,325,786	1,265,879,851	1,274,459,851	1,274,459,851