



# INDIANA STATE UNIVERSITY

Budget Presentation  
2025 - 2027

Indiana State Budget  
Committee

November 13, 2024

# INDIANA STATE UNIVERSITY



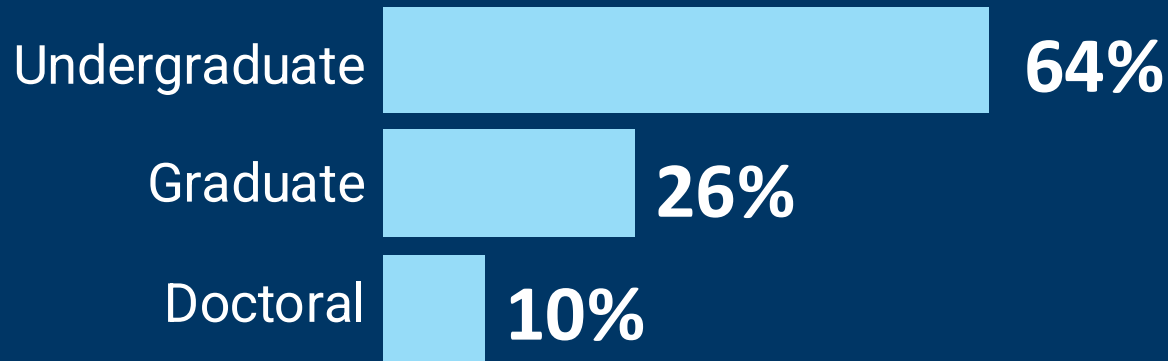
## The Sycamore Blueprint: Indiana State's Vision for Growth and Impact

- Enrollment
- Workforce & Economic Development
- Community Engagement

# INDIANA STATE UNIVERSITY

## Degree Programs, 2023-24

### Degree Types Offered



**1,484**  
Degrees awarded  
to Indiana  
Residents

**2,049**  
Degrees awarded

**2,018**  
Total graduates

### Top Undergraduate Majors

Nursing  
Psychology  
Construction Management  
Criminology & Criminal Justice  
Elementary Education

### Top Graduate Majors

Nursing  
Education Administration  
Physician Assistant  
Physical Therapy  
Occupational Therapy  
Business Administration



# INDIANA STATE UNIVERSITY

## Serving Indiana

**87%**

of undergraduate students receive federal financial aid

**71%**

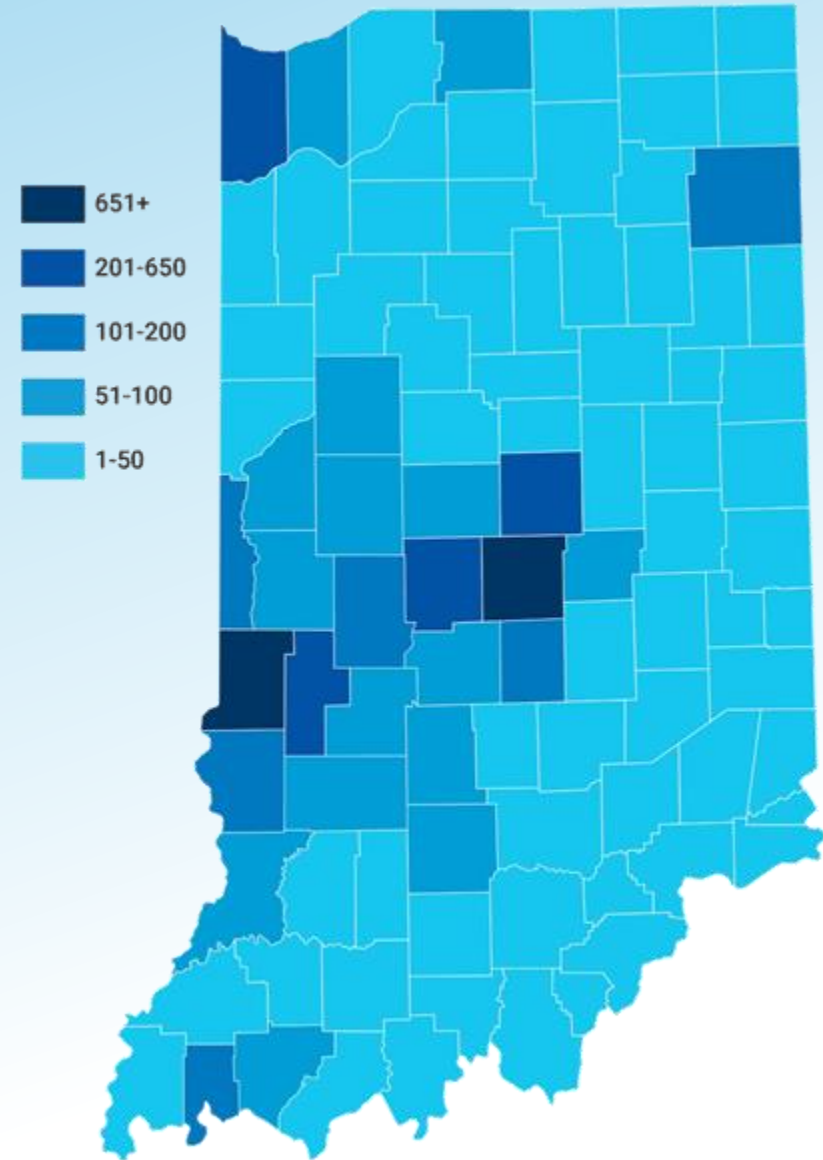
of Indiana State students are Indiana residents, representing all 92 counties

**10%**

of Indiana State students are Illinois residents

**56%**

of Indiana State students are from metropolitan areas in Indiana



# INDIANA STATE UNIVERSITY

## Strategic Enrollment Management

### Access



- Tuition-free guarantee for Pell-eligible students
- Eliminated domestic undergraduate application fee
- Experiential learning grants

### Recruitment & Marketing



- New VP of Enrollment Management
- ICHE pre-admission program participant
- Preferred admission for IN residents with a 3.0 GPA

### Academics



- Enhancing work-based learning opportunities
- Expanding online offerings
- Expanding 8-week classes

# INDIANA STATE UNIVERSITY

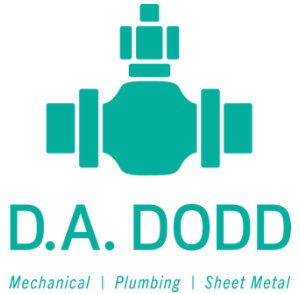
## Accelerated Degree Pathways

- Credit for Prior Learning
- 4+1 Accelerated Masters
- Streamline curriculum for transfer students
- Adult Learners:
  - Launched an 8-week course format for degree completion (Leadership & Professional Development)





# INDIANA STATE UNIVERSITY Preferred Partners



# INDIANA STATE UNIVERSITY

## Preferred Partners (K-12)

**23**

School Districts and Corporations throughout Indiana are Preferred Partners.

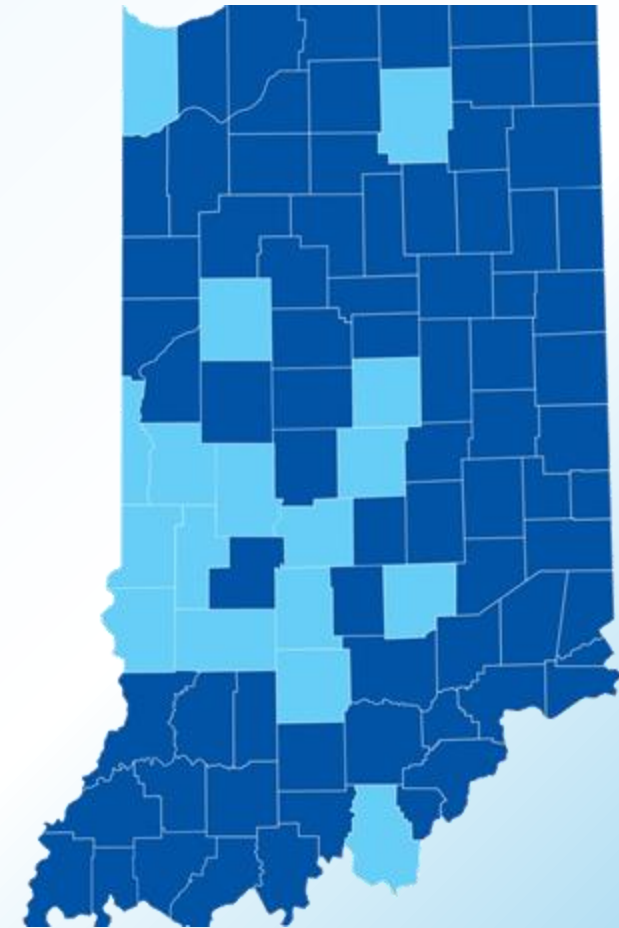
**17**

Representing 17 Indiana Counties:

- Bartholomew
- Clay
- Greene
- Hamilton
- Harrison
- Kosciusko
- Lake
- Lawrence
- Marion
- Monroe
- Morgan
- Parke
- Putnam
- Sullivan
- Tippecanoe
- Vermillion
- Vigo

**91 counties**

statewide have Indiana State student-teacher placements, preferred partners, and Indiana Principal Leadership Institute participants.





# INDIANA STATE UNIVERSITY

## Workforce Development

Top IN Demand Workforce Sectors	Top Indiana State Degrees
Computer Systems	Computer Engineering Technology Cybercriminology & Security Studies
Construction	Construction Management
Data Science	Data Science
Finance	Accounting Finance Insurance & Risk Management
Healthcare	Nursing Nurse Practitioner Occupational Therapy Physician Assistant Psychology Social Work Speech Language Pathology
Education	Teacher Education (Elementary, Secondary, Special)



Source: Indiana DWD

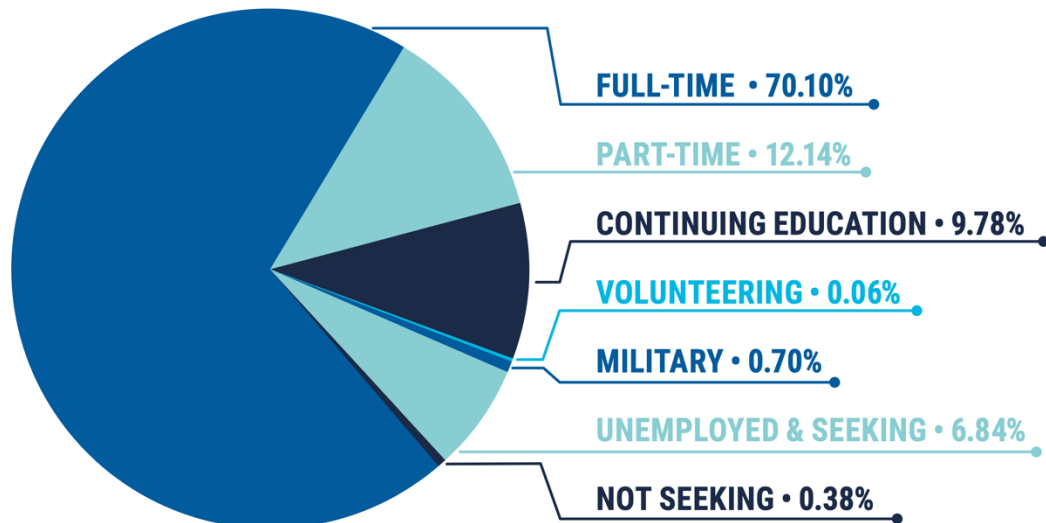
# INDIANA STATE UNIVERSITY

## Graduate Outcomes – Class of 2023

✓ **93%** **PLACEMENT RATE**

**\$62,144**

**AVERAGE STARTING SALARY**



**TOP EMPLOYERS**

**Union Health**

**Thompson Thrift**

**IU Health**

**Cintas**

# INDIANA STATE UNIVERSITY

## Local Economic Contributions of Indiana State University, FY 2024



**\$221.6**  
(MILLION)  
TOTAL  
VALUE  
ADDED TO  
TERRE  
HAUTE MSA

Source: TMPA 2024  
Economic Impact Study



# INDIANA STATE UNIVERSITY

## Capital Request: Holmstedt Hall

Over 4,300 students used the facility for classroom or laboratory instruction in Fall 2023.

- \$47M renovation

### Key Programs Impacted:

- School of Criminology and Security Studies
  - High Tech Crime Unit
  - Criminology & Criminal Justice
  - Cybersecurity
  - Intelligence Analysis
- Pre-Law
- Masters in Public Administration
- IU School of Medicine – Terre Haute Campus





# INDIANA STATE UNIVERSITY

## Capital Request: Root Hall

Over 6,000 students used the facility for classes and labs in Fall 2023.

- \$47.5M renovation

Key Programs Impacted:

- STEM Teacher Education
- Mathematical Sciences
- Mathematics Tutoring Lab
- English
- Psychology Programs
  - Psychology Clinic





# INDIANA STATE UNIVERSITY

## Line Item Request

### 2025 – 2027 Line Item Request

Degree Link	\$446,438
Nursing Support	\$204,000
Indiana Principal Leadership Institute	\$600,000

Roll Degree Link and Nursing Support line items into the base operating appropriation.

Indiana Principal Leadership Institute remains a separate line item.







**INDIANA STATE  
UNIVERSITY  
THANK  
YOU**