

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	10450-048 Treasurer of State							
	General Fund	819,894	964,649	933,095	990,494	933,095	1,281,747	1,281,747
1,002	46805-048 Prepaid 911 Fee							
	Dedicated Funds	5,729,783	11,026,283	5,500,000	12,000,000	12,000,000	12,000,000	12,000,000
1,003	75111-048 Grain Indemnity Fund - Product Premiums							
	Dedicated Funds	0	0	0	5,000,000	0	0	0
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	AGN00048-Treasurer of State							
	General Fund	819,894	964,649	933,095	990,494	933,095	1,281,747	1,281,747
	Dedicated Funds	5,729,783	11,026,283	5,500,000	17,000,000	12,000,000	12,000,000	12,000,000
	TOTAL:	6,549,677	11,990,932	6,433,095	17,990,494	12,933,095	13,281,747	13,281,747